Development Fees and Charges Study Report of Findings

City of Riverside, CA

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TABLE OF CONTENTS

EXECUTIVE SUMMARY 2

Introduction 2

Study Scope and Objectives 2

Study Findings 3

Methodology 6

Hourly Rates 6
Time Spent 7
Fee Calculations and Revenue Projections 7
Legal, Economic & Policy Considerations 7

USER FEE SUMMARIES BY DEPARTMENT 9

Community Development 9

Building & Safety 9
Planning 10
Comparative Data 11
Disproportionate Impact 11

Building User Fee Summary Sheet 12

Planning User Fee Summary Sheet 19

Peer Fee Comparison – Building & Safety 23

Peer Fee Comparison – Planning 24

Public Works 25

Engineering 25
Refuse 26
Comparative Data 26
Disproportionate Impact 26

Engineering User Fee Summary Sheet 27

Peer Fee Comparison - Engineering 35

Parks, Recreation and Community Services 37

Administration 37
Comparative Data 37

Recommendations Going Forward 39

Executive Summary

Introduction

MGT is pleased to present the City of Riverside with this summary of findings for the recently updated fees and charges study for related city departments.

The City of Riverside had not had an external cost of service study performed since 2016. The City contracted with MGT in May of 2021 to perform a cost-of-service study using fiscal year 2020-2021 budgeted figures, staffing, and operational information.

After MGT completed the cost analysis for the departments' fees and charges, the final phase of the study, including fee recommendations and presentation to council, was put on hold by the City. In 2023, the City elected to have their own staff, with training and guidance from MGT, update MGT's costing models with fiscal year 2023-2024 budgeted expenditures and salaries/benefits, and 2023 annual volume statistics. The findings in this report represent a combination of MGT's original cost analysis and the City's updates. Note that the findings for non-development departments and divisions were presented in April 2024. This report represents the updated cost analysis for development departments and division, as noted below.

This report is the culmination of an extensive study conducted by MGT in collaboration with the City's management and staff. MGT would like to take this opportunity to gratefully acknowledge all management and staff who participated in this project for their efforts and coordination. Their responsiveness and continued interest in the outcome of this study contributed greatly to its success.

Study Scope and Objectives

This report includes the study conducted for the development-related fee for service activities within the following departments:

- Community Development:
  - Building & Safety
  - Planning
- Public Works:
  - Engineering
  - Refuse
- Parks, Recreation and Community Services
  - Administration/Plan Check fees

The study was performed under the general direction of the Finance Department with the participation of representatives from each department. The primary goals of the study were to:

- Determine the City's costs to provide specific fee-related services.
- Determine whether there are any opportunities to implement new fees.

- Identify service areas where the City might adjust fees to better reflect the full cost of services or to subsidize fees with general fund revenue to reflect other economic or policy considerations.
- Develop fiscal projections based on recommended increases (or decreases) to fees.
- Provide comparative data for what neighboring cities are charging for similar services.
- Review potential disproportionate impact of existing and recommended City fees and charges on sectors of the community and recommend mitigating actions to ensure/enhance equity in the application of City fees.

The information summarized in this report addresses each of these issues and provides the City with the tools necessary to make informed decisions about any proposed fee adjustments and the resulting impact on restricted and general fund revenues.

Study Findings

The study's primary objective was to provide the City's decision makers with the basic data needed to make informed pricing decisions. This report details the full cost of each service for which a fee is charged and presents proposed fees and fiscal projections based on recommended cost recovery levels. The fee analysis adheres to Proposition 26 which is based on the "estimated reasonable cost of providing a service". Recommendations were based upon careful consideration of the results of the cost analysis, historical cost recovery levels, and market comparisons.

The exhibit on the following page displays the costs and projections of each department/division into the following categories:

Column A, User Fee Costs – This column represents what the actual cost is for each of the departments to provide annual user fee services based on the annual volume statistics. In total, this study evaluated $11,099,434 in costs to provide development user fee services. It is this amount that was the focus of this study and represents the total potential for user fee-related revenues for the City.

Column B, Current Revenues – This column represents what the City is currently recovering in revenue for these same services based on the annual volume statistics. Based on current fee recovery levels, the city receives fee-related cost recovery in the amount equal to $7,777,191 and is experiencing an overall 70% cost recovery level. Cost analysis of individual fees for each department may be found in subsequent sections of this report.

Column C, Current Subsidy – Current fee levels recover 70% of full cost, leaving 30%, or $3,322,243, to be funded by other sources. This subsidy represents an opportunity for an updated and more focused cost recovery effort by the City for fee-related services.

Column D, Recommended Recovery – City Staff recommend limiting increasing fees to no more than approximately 80% of costs, except for fees that: 1) were already recovering over 80% of costs (proposed to be maintained at current recovery rate), 2) currently recover over 100% of costs (proposed to be reduced to 100% cost recovery), or 3) where adjustments would otherwise result in a lower equivalent fee to applicants if reduced to 80 percent. Staff recommend consideration of additional increases in future years.

Column E, Increased Revenue – Assuming activity levels remain relatively static, approximately $1,634,984 in additional cost recovery could be received by the City. This would represent a 21% increase over the amounts currently being collected for these activities by the City on an annualized basis.

	Current				Recommended		
User Fee Department	**(A) Full Cost User Fee Services**	**(B) Current Revenue**		**(C) Current Subsidy**		**(D) Cost Recovery Policy**	**(E) Increased Revenue**
Community Development							
Building and Safety	$ 4,659,728	$ 3,713,600	80%	$ 946,128	20%	$ 4,192,290 90%	$ 478,690
Planning	$ 1,929,291	$ 1,202,682	62%	$ 726,609	38%	$ 1,492,953 77%	$ 290,271
Public Works							
Engineering and Maintenance	$ 4,479,117	$ 2,860,909	64%	$ 1,618,208	36%	$ 3,701,894 83%	$ 840,985
Parks, Recreation, & Comm Svcs							
Plan Check Fees	$ 31,298	$ -	0%	$ 31,298	100%	$ 25,038 80%	$ 25,038
Totals:	**$ 11,099,434**	**$ 7,777,191**	**70%**	**$ 3,322,243**	**30%**	**$ 9,412,175 85%**	**$ 1,634,984**

Methodology

A cost-of-service study is comprised of two basic elements:

- Hourly rates of staff providing the service.
- Time spent providing the service.

The product of the hourly rate calculation and the time spent yields the cost of providing the service.

Hourly Rates

The hourly rate methodology used in this study builds indirect costs into city staff hourly salary and benefit rates to arrive at fully burdened hourly rates. Fully burdened hourly rates are a mechanism used to calculate the total cost of providing services. Total cost is generally recognized as the sum of the direct cost together with a proportionate share of allowable indirect costs. The proper identification of all costs (including labor, operating expense, department administration and citywide support) as "direct" or "indirect" is crucial to the determination of the total cost of providing services.

Direct costs are typically defined as those that can be identified specifically to a particular function or activity, including the labor of persons working directly on the specific service for which the fee is charged, and possibly materials or supplies those people use for the task. Indirect costs are those that support more than one program area and are not easily identifiable to specific activities. Examples of indirect costs are: 1) departmental administrative and support staff, 2) training and education time, 3) public counter and telephone time, 4) some service and supply costs, and 5) citywide overhead costs from outside of the department as identified in the City's cost allocation plan.

MGT's hourly rate calculation methodology includes the following:

Personnel Services Analysis – each staff classification within the department or division is analyzed in the study. The first burden factor is comprised of compensated absences such as vacation/holidays/sick leave days taken in a year's time. Staff classifications are then categorized as either direct (operational) or indirect (administrative or supervisory) labor. In some cases, a classification will have both direct and indirect duties. The total indirect portion of staff cost is incorporated into hourly overhead rates.

Indirect Cost Rate – a ratio of indirect cost to direct labor (salaries plus benefits) is established. There are three elements of indirect cost incorporated, including:

- Indirect Labor – includes total compensation, administrative and supervisory staff costs.
- Other Operating Expenses – most services and supplies are included as a second layer of indirect cost and are prorated across all fees and services. There are some service and supply expenses classified as "allowable direct". Some examples of these are professional services expenses, or sports supplies. These allowable direct expenses would be directly associated with specific fees or programs, as opposed to being allocated across all activities through the indirect overhead.
- External Indirect Allocations – this represents the prorated portion of citywide overhead (from the City's cost allocation plan) which is attributable to the service for which the fee is charged.

Fully Burdened Hourly Rates – incorporates all the elements that comprise the hourly rates used in this cost analysis.

- Each direct or operational staff classification is listed, together with the average annual salary.
- The hourly salary rate is calculated by taking the annual salary of an employee and dividing by 2,080 available productive hours in a year.
- The benefit rate reflects the average benefit rate as a percentage of the salary rate. Multiplying this percentage by the hourly salary rate determines the benefit rate to be included in the fully burdened rate.
- The overhead rate is derived by multiplying the internal and external indirect cost rates against the salary plus benefit rates.

The total combines the salary, benefits, and overhead rates. This is the fully burdened rate for each staff classification. MGT prepared indirect overhead rates and corresponding hourly rate calculations using FY 2020-21 budgeted expenditures, and City staff updated the rates using FY 2023-2024 budgeted expenditures.

Time Spent

Once fully burdened hourly rates were developed for city staff, the next step in the process was to identify staff time spent directly on each of the user fee activities. Each staff person involved in the user fee services identified time spent to complete each task associated with all user fee services. Annual volume statistics were also gathered in order to develop total annual workload information. This information is provided in detailed user fee workbooks which were provided to the City upon completion of the study.

Fee Calculations and Revenue Projections

Given this information, MGT was able to calculate the cost of providing each service, both on a per-unit and total annual basis (per-unit cost multiplied by annual volume equals total annual cost). As mentioned above, costs were calculated by multiplying per-unit time estimates by the hourly labor rates; additional operating expenses directly associated with certain services were also added in. Finally, if other departments or divisions provided support into certain user fee activities, this time was accounted for and added into the analysis as a crossover support activity. Full costs are then compared to current fees/revenues collected, and subsidies (or over-recoveries) are identified.

User fee summaries by department may be seen in in the next section of this report.

Legal, Economic & Policy Considerations

Calculating the true cost of providing city services is a critical step in the process of establishing user fees and corresponding cost recovery levels. Although it is an important factor, other factors must also be given consideration. City decision makers must also consider the effects that establishing fees for services will have on the individuals purchasing those services, as well as the community as a whole.

The following legal, economic and policy issues help illustrate these considerations.

- **State law -** In California, user fees are limited to the "estimated reasonable cost of providing a service" by Government Code section 66014(a) and other supplementary

legislation. California voters approved Proposition 26 in November of 2010, which defined "taxes" as "any levy, charge, or exaction of any kind imposed by a local government" subject to seven exceptions. Most of the exceptions require that the City charge a fee which does not exceed the reasonable cost to the City to provide the service for which the fee is charged. Thus, if the fee exceeds the reasonable cost of service, it may be considered a "tax" which must be approved by the voters. We have calculated each fee to recover no more than the reasonable cost of each service so that none of the fee adjustments recommended herein will be considered taxes under Proposition 26. Additionally, it should be noted that some fees (e.g., certain animal control fees or oversize permit fees) may be capped by state law and may not change, regardless of any cost analysis performed.

- **Economic barriers -** It may be a desired policy to establish fees at a level that permits lower income groups to use services that they might not otherwise be able to afford.
- **Community benefit -** The Council may wish to subsidize some user fees in order to reflect policy considerations which supersede cost recovery. For example, many Community Services fees have very moderate cost recovery levels. Some programs are provided free of charge or for a minimal fee regardless of cost. Youth and senior programs tend to have the lowest recovery levels. Miscellaneous classes tend to have a moderate cost recovery level and adult sports programs typically have a higher cost recovery level.
- **Private benefit -** If a user fee primarily benefits the fee payer, we recommend the fee be set at, or close to, 100% full cost recovery. Development-related fees generally fall into this category; however, exceptions are sometimes made for services such as appeal fees or fees charged exclusively to residential applicants.
- **Service driver -** In conjunction with the third point above, the issue of who is the service recipient versus the service driver should also be considered.
- **Managing demand -** For those fees which are not subject to pure cost recovery limitations, other market considerations may inform recommended fee levels. Elasticity of demand is a factor in pricing certain city services; increasing the price of some services results in a reduction of demand for those services, and vice versa.
- **Competition -** Certain services, such as recreation classes, may be provided by neighboring communities or the private sector, and therefore demand for these services can be highly dependent on what else may be available at lower prices. Furthermore, if the City's fees are too low, demand enjoyed by private-sector competitors could be adversely affected.
- **Incentives -** Fees can be set low to encourage participation in a service, such as a youth sports program or the issuance of a water heater permit.
- **Comparative Data** - One additional tool that many agencies use when considering how to establish fees for services is a comparison of what other agencies are charging for similar services. As part of this study, MGT collected fee schedules from surrounding area cities and extracted a sampling of fees to compare with fees charged by the City of Riverside. The City's Executive Steering Committee selected five neighboring agencies that would provide the best comparison. The fees to compare were selected by the departments with guidance from MGT. The results of the comparative survey may be found for each department within their respective summary sections.

User Fee Summaries by Department

Community Development

The user fee/cost analyses for this department mirrors the structure of City's fee schedule and was developed separately for each division:

- Building and Safety
- Planning

Fees are charged in a variety of ways including:

- Flat (or fixed) fees – the fee is always the same, regardless of size or complexity of the service provided in each instance.
- Per square (or linear) foot – the fee is calculated based on the size of the project under review.
- Hourly (or time-and-materials) – city staff track time and materials expenses, and fees are calculated to recover actual costs.
- Actual cost – this fee is charged to recover consultant costs as billed to the City.
- Percentage of permit – the fee is calculated as a percentage of the original permit fee.

Building & Safety

Building permit and plan check fees benefit individuals and the development community and are therefore eligible for cost recovery. The City's policy is to generally set fees to recover 80% of all costs associated with providing fee-for-service activities.

Within the Building & Safety division, current fees recover 80% of costs to provide services for which fees are charged, leaving 20% to be subsidized by other funding sources. This 20% represents a total dollar amount of $946,128 annually. Staff recommends increasing recovery levels to approximately 90%. Assuming no loss in demand, fee adjustments should result in additional annual revenues of $478,690. Building & Safety restructured some of their fee categories to better reflect the current process, staffing levels, and to be a more user-friendly fee schedule, such as moving building permit and inspection from a valuation to a square-foot model.

The Building analysis included the following approach:

- MGT developed a fully burdened hourly rate and applied it to the average time spent performing services that were listed as fixed price permits. Subtracting the cost of fixed price permits from the total cost of the division, we arrive at the cost of variable price (construction) permits. Dividing this figure by the square footage of projects permitted, we arrive at a cost per square foot for plan review and a cost per square foot for inspections.
- Total cost – Cost of fixed price permits = Cost of variable price permits. Construction permits have an analysis supplied by the Building division of how each position's effort is dedicated to plan review and inspection of construction permits. "Plan review" covers all activities related to the approval of the building plans and incorporates the cross-support costs from the permit division for additional time spent in the initial intake of the

permit, and Engineering and Planning cross support for their approval of the plans. "Inspection" covers all activities to confirm that construction is according to approved plans and to close out the permit when work is completed. Additional contractor costs were also incorporated where appropriate.

The following new fees are proposed for institution:

- **Mechanical Permits** – Nine (9) new fees were added to the mechanical permits fee section. They are commercial spray booth, AC fan coil, evaporative cooler, commercial cooking equipment, fire/smoke damper, wall heater, clothes dryer (res.), clothes dryer (comm.) and decorative fireplace.
- **Plumbing Permits** – Seventeen (17) new fees were added to the plumbing permits fee section. They are dwelling re-pipe (partial), add/alter gas piping, new gas service, water closet, urinal, tub/shower, clothes washer, jacuzzi tub, floor sink/drain, gravity grease interceptors, septic tank system demolition, sump pumps, pressure regulator, swimming pool piping/repairs, solar or hydronic systems, and other fixtures not otherwise specified.
- **Electrical Permits** – Nine (9) new fees were added to the electrical permits fee section. They are AC heat pumps, other devices not specified, EV charger (residential), EV charger (commercial), lighting standard, light switches and occupancy sensors, dedicated circuit, lighting fixtures, and illuminated sign-wall mounted.
- **Miscellaneous Permits –** Seventeen (17) new fees were added to the miscellaneous permits fee section. They are building plan check (hourly), building inspection (hourly), temporary certificate of occupancy request, temporary power release request, solar PV residential > 15 kw, solar PV commercial > 50 kw, expedited solar PV system, commercial demising walls/partitions, residential garage conversion, residential windows and skylights, swimming pool fiberglass/vinyl, ponds/fountains, shell only, foundation only, residential foundation repair/seismic retrofit, membrane structures/canopies, and structures other than buildings.

The User Fee Summary Sheet following this narrative provides further details of MGT's fee analysis for Building.

Planning

The Planning division services benefit the development community and are therefore eligible for cost recovery. The City's policy is to generally - but with some exceptions (Historic Preservation Fees and Minor Temporary Use Permits) - set fees to recover approximately 80% of all costs associated with providing fee-for-service activities.

Within the Planning division, current fees recover 62% of related fee-for-service costs. A combination of fee increases and decreases are recommended, generating a net $290,271 in additional annual.

Highlights of the Planning fee analysis are provided below:

- **New Fees**– Six (6) new fees are proposed to be added to the planning fee schedule. They are environmental CEQA review–minor scope, certificate of appropriateness (over the counter, administrative, board), annexation, and reasonable accommodation fee.
- **Fee Removals –** Seven (7) fees are recommended for removal from the current planning fee schedule. They are day care permit, environmental initial study (new development), environmental review new development (completed by city) environmental review existing

development (completed by city), parcel map/waiver of parcel map new application, parcel map revision, administrative sign review, and landscape/irrigation-minor.

The User Fee Summary Sheet following this narrative provides further details of MGT's fee analysis for Planning. The recommended fee and charges amount listed reflect the recommended amounts to be implemented.

Comparative Data

Surveys showing a selected group of Building and Planning fees in comparison to neighboring agencies can be found following this narrative. Overall, the department fees are within the range of their peers.

Disproportionate Impact

Community Development's fees are primarily charged to developers and business owners. The department did not identify any fees that may present a disproportionate impact on low-income or other sectors of the community.

Building User Fee Summary Sheet

City of Riverside
Building & Safety
FY 2024-25

			Current						Recommendations				
			Per Unit			*Annual*			*Per Unit*		*Annual*		
Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy	Annual Revenue2	Increased Revenue	Recommended Subsidy
BUILDING PERMIT AND INSPECTION				$ -	0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
PERMIT ISSUANCE FEE^	Flat Fee	3,197	$ 32	$ 48	67%	$ 154,663	$ 103,103	$ 51,560	80%	$ 39	$ 123,730	$ 20,627	$ 30,933
BUILDING PLAN CHECK^			$ 323	$ 323	100%	$ -	$ -	$ -	100%	$ 323	$ -	$ -	$ -
Each repetitive building (of such discrete model)					0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Building Plan Check Hourly	New Hourly Fee	1		$ 103	0%	$ 103	$ -	$ 103	80%	$ 82	$ 82	$ 82	$ 21
Repeat Buildings	Flat Fee	305	$ 323	$ 293	110%	$ 89,365	$ 98,363	$ (8,998)	100%	$ 293	$ 89,365	$ (8,998)	$ -
BUILDING PERMITS^ (PER SQUARE FEET)					0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
A-1: Auditorium, Theatres	Remove		$ 102		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
A-2: Restaurants, Bars	Remove		$ 114		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
A-3: Churches, Halls	Remove		$ 100		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
A-4: Arenas, Stadiums	Remove		$ 102		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
B: Offices, Banks, etc.	Remove		$ 95		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
E: Educational, Schools	Remove		$ 98		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
F: Industrial, Factory, Etc.	Remove		$ 52		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
H: Hazardous	Remove		$ 63		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
I-4: Daycare Facilities	Remove		$ 118		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
M: Retail, Market, Gas	Remove		$ 76		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Service Canopies	Remove		$ 33		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
R-1: Hotels, Motels	Remove		$ 98		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
R-2: Apartments and Condominiums	Remove		$ 103		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
R-3: Single Family, Duplex	Remove		$ 100		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Room Additions	Remove		$ 77		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Garage Conversions	Remove		$ 22		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Home Remodels	Remove		$ 54		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
R-4: Residential Care	Remove		$ 108		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
S: Storage, Warehouse	Remove		$ 40		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
U: Utility, Private Garages, Accessory, Etc.	Remove		$ 29		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Special Uses:	Remove				0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
I-2.1: Licensed Clinics	Remove		$ 118		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
R-3.1: Licensed Residential Assisted Living	Remove		$ 108		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Miscellaneous	Remove				0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Storage Shed, Greenhouses	Remove		$ 15		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Decks, Balconies, and Stairways	Remove		$ 22		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Patio Cover - Lattice	Remove		$ 9		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Patio Cover - Solid	Remove		$ 11		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Retaining Walls (Per Linear Feet)	Remove		$ 9		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Block Walls (Per Linear Feet)	Remove		$ 6		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -

City of Riverside
Building & Safety
FY 2024-25

			Current						Recommendations				
			Per Unit			*Annual*			*Per Unit*		*Annual*		
Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy	Annual Revenue2	Increased Revenue	Recommended Subsidy
Swimming Pools	Remove				0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Sings	Remove				0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Demolitions	Remove				0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Re-Roof	Remove				0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Overlays (2 maximum)	Remove		$ 2		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Tear Off and Re-Roof	Remove		$ 2		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Tear Off, New Sheathing, and Re-Roof	Remove		$ 3		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Tenant Improvements	Remove		$ 75		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
R-3: Single Family Dwelling (SFD)	New Fee Per SQ Foot			$ 1.18	0%	$ -	$ -	$ -	92%	$ 1.08	$ -	$ -	$ -
R-3: SFD Additional	New Fee Per SQ Foot			$ 1.82	0%	$ -	$ -	$ -	91%	$ 1.66	$ -	$ -	$ -
R-3: Home Remodels	New Fee Per SQ Foot			$ 1.96	0%	$ -	$ -	$ -	89%	$ 1.74	$ -	$ -	$ -
U: Accessory Structures	New Fee Per SQ Foot			$ 0.84	0%	$ -	$ -	$ -	90%	$ 0.76	$ -	$ -	$ -
R-1, R-2, R-4 & Other R Uses: Residential Multi-Family	New Fee Per SQ Foot			$ 0.60	0%	$ -	$ -	$ -	93%	$ 0.56	$ -	$ -	$ -
A, E: Assembly, Education	New Fee Per SQ Foot			$ 1.14	0%	$ -	$ -	$ -	90%	$ 1.02	$ -	$ -	$ -
B,M,I: Business, Mercantile, Institutional	New Fee Per SQ Foot			$ 0.98	0%	$ -	$ -	$ -	90%	$ 0.88	$ -	$ -	$ -
F, H: Factory, Industrial, Hazard	New Fee Per SQ Foot			$ 0.30	0%	$ -	$ -	$ -	92%	$ 0.28	$ -	$ -	$ -
S: Storage	New Fee Per SQ Foot			$ 0.22	0%	$ -	$ -	$ -	90%	$ 0.20	$ -	$ -	$ -
COM Users/Occupancy: Tenant Improvements	New Fee Per SQ Foot			$ 0.82	0%	$ -	$ -	$ -	90%	$ 0.74	$ -	$ -	$ -
COM Users/Occupancy: Additions/Alterations	New Fee Per SQ Foot			$ 1.08	0%	$ -	$ -	$ -	89%	$ 0.96	$ -	$ -	$ -
					0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Building Permit Valuation					0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
$1 - $500	Remove		$ 30		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
$501 - $2,000	Remove				0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
First $500	Remove		$ 30		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Each additional $500 or fraction thereof, to and	Remove		$ 10		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
$2,001 - $25,000	Remove				0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
First $2,000	Remove		$ 60		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Each additional $1,000 or fraction thereof, to and	Remove		$ 9		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
$25,001 - $50,000	Remove				0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
First $25,000	Remove		$ 267		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Each additional $10,000 or fraction thereof, to and	Remove		$ 65		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
$50,001 - $100,000	Remove				0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
First $50,000	Remove		$ 430		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Each additional $10,000 or fraction thereof, to and	Remove		$ 45		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
$100,000 - $500,000	Remove				0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
First $100,000	Remove		$ 655		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Each additional $10,000 or fraction thereof, to and	Remove		$ 35		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
$500,001 - $1,000,000	Remove				0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
First $500,000	Remove		$ 2,055		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Each additional $10,000 or fraction thereof, to and	Remove		$ 30		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
$1,000,001+	Remove				0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
First $1,00,000	Remove		$ 3,555		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Each additional $10,000 or fraction thereof	Remove		$ 20		0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
CALIFORNIA BUILDING STANDARDS COMMISSION FEE					0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Per every $25,000 or portion thereof in construction valuation	Flat Fee		$ 1	$ 1	100%	$ -	$ -	$ -	100%	$ 1	$ -	$ -	$ -
MICROFILM FEE (per sheet of plans, calculations, and related doc	Flat Fee	69,300	$ 2	$ 2	112%	$ 124,092	$ 138,600	$ (14,508)	100%	$ 2	$ 124,092	$ (14,508)	$ -
PLAN CHECK FEE^ - POOLS	Flat Fee		$ 81	$ 81	100%	$ -	$ -	$ -	100%	$ 81	$ -	$ -	$ -

City of Riverside
Building & Safety
FY 2024-25

			Current						Recommendations				
			Per Unit			Annual			Per Unit		Annual		
Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy	Annual Revenue2	Increased Revenue	Recommended Subsidy
STRONG MOTION INSTRUMENTATION PROGRAM (SMIP)					0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Residential Structures	Valuation x $0.00013				0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Commercial Structures	Valuation x $0.00013				0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
TENTS, GRANDSTANDS, OR OTHER TEMPORARY STRUCTURES	Flat Fee	15	$ 54	$ 184	29%	$ 2,758	$ 806	$ 1,951	80%	$ 147	$ 2,206	$ 1,400	$ 552
TRANSFER OF ISSUED PERMIT	Flat Fee	18	$ 32	$ 82	39%	$ 1,480	$ 581	$ 900	80%	$ 66	$ 1,184	$ 604	$ 296
PERMIT REFUND FEE^	Flat Fee	34	$ 32	$ 82	39%	$ 2,796	$ 1,097	$ 1,700	80%	$ 66	$ 2,237	$ 1,140	$ 559
BUILDING MODIFICATION/ALTERNATE MATERIALS REVIEW	Flat Fee	5	$ 641	$ 556	115%	$ 2,782	$ 3,204	$ (422)	100%	$ 556	$ 2,782	$ (422)	$ -
APPEAL OF BUILDING OFFICIAL	Flat Fee	-	$ 1,130	$ 1,064	106%	$ -	$ -	$ -	100%	$ 1,064	$ -	$ -	$ -
MECHANICAL PERMITS					0%	$ -	$ -	$ -		$ -	$ -	$ -	$ -
PERMIT ISSUANCE FEE^ (each)	Flat Fee	852	$ 32	$ 48	67%	$ 41,218	$ 27,477	$ 13,741	80%	$ 39	$ 32,974	$ 5,497	$ 8,244
DUCT (each system)	Flat Fee	68	$ 16	$ 39	42%	$ 2,632	$ 1,097	$ 1,535	80%	$ 31	$ 2,105	$ 1,009	$ 526
APPLIANCE VENT- APPLIANCE NOT INCLUDED (each)	Flat Fee	23	$ 11	$ 16	65%	$ 378	$ 247	$ 131	80%	$ 13	$ 303	$ 55	$ 76
BOILERS AND AIR CONDITIONING UNIT (each)				$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
0 - 3 HP / Tons OR 100,000 BTU	Flat Fee	350	$ 43	$ 58	74%	$ 20,319	$ 15,050	$ 5,269	80%	$ 46	$ 16,255	$ 1,205	$ 4,064
3 - 50 HP / Tons OR 100,000 - 175,000 BTU	Flat Fee	305	$ 54	$ 92	58%	$ 28,035	$ 16,394	$ 11,641	80%	$ 74	$ 22,428	$ 6,034	$ 5,607
50+ HP/ Tons or 175,000+ BTU	Flat Fee	2	$ 81	$ 155	52%	$ 310	$ 161	$ 148	80%	$ 124	$ 248	$ 86	$ 62
Air Handler	Flat Fee	74	$ 43	$ 58	74%	$ 4,296	$ 3,182	$ 1,114	80%	$ 46	$ 3,437	$ 255	$ 859
AC FAN COIL (each)	New Flat Fee		$ -	$ 29	0%	$ -	$ -	$ -	80%	$ 23	$ -	$ -	$ -
EVAPORATIVE COOLER (each)	New Flat Fee		$ -	$ 58	0%	$ -	$ -	$ -	80%	$ 46	$ -	$ -	$ -
COMMERCIAL COOKING EQUIPMENT (each)	New Flat Fee		$ -	$ 63	0%	$ -	$ -	$ -	80%	$ 50	$ -	$ -	$ -
COMMERCIAL INCINERATOR	Flat Fee	1	$ 70	$ 102	69%	$ 102	$ 70	$ 32	80%	$ 81	$ 81	$ 12	$ 20
FIRE/SMOKE DAMPER (each)	New Flat Fee		$ -	$ 68	0%	$ -	$ -	$ -	80%	$ 54	$ -	$ -	$ -
FURNANCE (each)	Flat Fee	505	$ 43	$ 58	74%	$ 29,317	$ 21,715	$ 7,602	80%	$ 46	$ 23,453	$ 1,738	$ 5,863
WALL HEATER (each)	New Flat Fee	23	$ -	$ 68	0%	$ 1,558	$ -	$ 1,558	80%	$ 54	$ 1,246	$ 1,246	$ 312
MECHANICAL EXHAUST HOOD (each)				$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
Commercial (Type I/II)	Flat Fee	1	$ 81	$ 571	14%	$ 571	$ 81	$ 490	80%	$ 457	$ 457	$ 376	$ 114
Residential	Flat Fee	15	$ 11	$ 29	37%	$ 435	$ 161	$ 274	80%	$ 23	$ 348	$ 187	$ 87
CLOTHES DRYER - Residential	New Flat Fee		$ -	$ 63	0%	$ -	$ -	$ -	80%	$ 50	$ -	$ -	$ -
CLOTHES DRYER - Commercial	New Flat Fee		$ -	$ 150	0%	$ -	$ -	$ -	80%	$ 120	$ -	$ -	$ -
DECORATIVE FIREPLACE (Wood or Gas)	New Flat Fee		$ -	$ 68	0%	$ -	$ -	$ -	80%	$ 54	$ -	$ -	$ -
OTHER HEATER (each)	Flat Fee	3	$ 43	$ 68	63%	$ 203	$ 129	$ 74	80%	$ 54	$ 163	$ 34	$ 41
VENTILATION FAN (each)	Flat Fee	11	$ 11	$ 29	37%	$ 319	$ 118	$ 201	80%	$ 23	$ 255	$ 137	$ 64
COMMERCIAL SPRAY BOOTH (each)	New Flat Fee		$ -	$ 692	0%	$ -	$ -	$ -	80%	$ 553	$ -	$ -	$ -
NOT OTHERWISE LISTED	Flat Fee	30	$ 11	$ 34	32%	$ 1,020	$ 323	$ 698	80%	$ 27	$ 816	$ 494	$ 204
CALCULATION METHOD FOR PER SQUARE FEET METHOD					0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
Dwellings	Sq Foot		$ 0	$ 0	100%	$ -	$ -	$ -	100%	$ 0	$ -	$ -	$ -
Residential Parking Garages	Sq Foot		$ 0	$ 0	100%	$ -	$ -	$ -	100%	$ 0	$ -	$ -	$ -
Restaurants	Sq Foot		$ 0	$ 0	100%	$ -	$ -	$ -	100%	$ 0	$ -	$ -	$ -
Industrial Plants	Sq Foot		$ 0	$ 0	100%	$ -	$ -	$ -	100%	$ 0	$ -	$ -	$ -
Stores, Churches, and Offices	Sq Foot		$ 0	$ 0	100%	$ -	$ -	$ -	100%	$ 0	$ -	$ -	$ -

City of Riverside
Building & Safety
FY 2024-25

			Current						Recommendations				
			Per Unit			Annual			Per Unit		Annual		
Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy	Annual Revenue2	Increased Revenue	Recommended Subsidy
Service Stations / Mini-Marts	Sq Foot		$ 0	$ 0	100%	$ -	$ -	$ -	100%	$ 0	$ -	$ -	$ -
Warehouses, Canopies, Covered Parking Structures, and Aircraft Hangers					0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
Aircraft Hangers (Per Fixture)					0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
0 - 50,000 Square Feet	Sq Foot		$ 0	$ 0	100%	$ -	$ -	$ -	100%	$ 0	$ -	$ -	$ -
50,001+ Square Feet	Sq Foot		$ 0	$ 0	100%	$ -	$ -	$ -	100%	$ 0	$ -	$ -	$ -
Not Otherwise Listed	Sq Foot		$ 0	$ 0	100%	$ -	$ -	$ -	100%	$ 0	$ -	$ -	$ -
PLUMBING PERMITS				$ 34	0%	$ -	$ -	$ -	80%		$ -	$ -	$ -
PERMIT ISSUANCE FEE^ (each)	Flat Fee	542	$ 32	$ 48	67%	$ 26,221	$ 17,480	$ 8,741	80%	$ 39	$ 20,977	$ 3,497	$ 5,244
BACKFLOW PROTECTION DEVICES (each)	Flat Fee	6	$ 2	$ 4	56%	$ 23	$ 13	$ 10	80%	$ 3	$ 19	$ 6	$ 5
BUILDING SEWERS (each)				$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
Non-Residential	Flat Fee	1	$ 75	$ 160	47%	$ 160	$ 75	$ 84	80%	$ 128	$ 128	$ 52	$ 32
Residential	Flat Fee	35	$ 38	$ 77	49%	$ 2,709	$ 1,317	$ 1,392	80%	$ 62	$ 2,167	$ 850	$ 542
DRAINS, SINKS, AND ETC. (each)	Flat Fee	30	$ 5	$ 8	70%	$ 232	$ 161	$ 71	80%	$ 6	$ 186	$ 24	$ 46
DWELLINGS RE-PIPE - FULL	Flat Fee	39	$ 54	$ 140	38%	$ 5,472	$ 2,096	$ 3,375	80%	$ 112	$ 4,377	$ 2,281	$ 1,094
DWELLINGS RE-PIPE - PARTIAL	New Flat Fee		$ -	$ 77	0%	$ -	$ -	$ -	80%	$ 62	$ -	$ -	$ -
GARBAGE DISPOSALS OR DISHWASHERS (each)	Flat Fee	2	$ 5	$ 39	14%	$ 77	$ 11	$ 67	80%	$ 31	$ 62	$ 51	$ 15
GAS OUTLETS (each)	Flat Fee	12	$ 1	$ 6	19%	$ 70	$ 13	$ 57	80%	$ 5	$ 56	$ 43	$ 14
ADD/ALTER GAS PIPING (each)	New Flat Fee		$ -	$ 26	0%	$ -	$ -	$ -	80%	$ 21	$ -	$ -	$ -
NEW GAS SERVICE	New Flat Fee		$ -	$ 155	0%	$ -	$ -	$ -	80%	$ 124	$ -	$ -	$ -
MOVED BUILDINGS (each)	Flat Fee	1	$ 54	$ 111	48%	$ 111	$ 54	$ 58	80%	$ 89	$ 89	$ 35	$ 22
PRIVATE SEWAGE SYSTEMS (each)	Flat Fee	2	$ 75	$ 184	41%	$ 368	$ 151	$ 217	80%	$ 147	$ 294	$ 144	$ 74
RAINWATER SYSTEMS (per drain)	Flat Fee	1	$ 5	$ 20	26%	$ 20	$ 5	$ 15	80%	$ 16	$ 16	$ 11	$ 4
REPAIR OR ALTERATION OF DRAINS OR VENTS (each)	Flat Fee	5	$ 5	$ 44	12%	$ 218	$ 27	$ 191	80%	$ 35	$ 174	$ 147	$ 44
GRAVITY GREASE INTERCEPTORS (each)	New Flat Fee		$ -	$ 643	0%	$ -	$ -	$ -	80%	$ 515	$ -	$ -	$ -
SAND TRAPS OR GREASE TRAPS (each)	Flat Fee	1	$ 50	$ 252	20%	$ 252	$ 50	$ 202	80%	$ 201	$ 201	$ 151	$ 50
TRAPS (each)	Flat Fee	1	$ 5	$ 21	25%	$ 21	$ 5	$ 16	80%	$ 17	$ 17	$ 12	$ 4
WATER HEATERS				$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
Up to 100,000 BTU	Flat Fee	305	$ 10	$ 44	22%	$ 13,280	$ 2,952	$ 10,327	80%	$ 35	$ 10,624	$ 7,671	$ 2,656
100,001 - 1,000,000 BTU	Flat Fee	23	$ 24	$ 68	36%	$ 1,558	$ 556	$ 1,001	80%	$ 54	$ 1,246	$ 690	$ 312
1,000,001+ BTU	Flat Fee	1	$ 61	$ 121	50%	$ 121	$ 61	$ 60	80%	$ 97	$ 97	$ 36	$ 24
WATER CLOSET (each)	New Flat Fee		$ -	$ 48	0%	$ -	$ -	$ -	80%	$ 39	$ -	$ -	$ -
URINAL (each)	New Flat Fee		$ -	$ 48	0%	$ -	$ -	$ -	80%	$ 39	$ -	$ -	$ -
TUB/SHOWER (each)	New Flat Fee		$ -	$ 68	0%	$ -	$ -	$ -	80%	$ 54	$ -	$ -	$ -

City of Riverside
Building & Safety
FY 2024-25

			Current						Recommendations				
			Per Unit			Annual			Per Unit		Annual		
Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy	Annual Revenue2	Increased Revenue	Recommended Subsidy
CLOTHES WASHER (each)	New Flat Fee		$ -	$ 53	0%	$ -	$ -	$ -	80%	$ 43	$ -	$ -	$ -
JACUZZI TUB (each)	New Flat Fee		$ -	$ 87	0%	$ -	$ -	$ -	80%	$ 70	$ -	$ -	$ -
FLOOR SINK/DRAIN (each)	New Flat Fee		$ -	$ 34	0%	$ -	$ -	$ -	80%	$ 27	$ -	$ -	$ -
OTHER FIXTURES OR APPARATUS - not otherwise specified (each)	New Flat Fee		$ -	$ 82	0%	$ -	$ -	$ -	80%	$ 66	$ -	$ -	$ -
SEPTIC TANK SYSTEM DEMOLITION	New Flat Fee		$ -	$ 140	0%	$ -	$ -	$ -	80%	$ 112	$ -	$ -	$ -
SUMP PUMPS (each)	New Flat Fee		$ -	$ 116	0%	$ -	$ -	$ -	80%	$ 93	$ -	$ -	$ -
PRESSURE REGULATOR (each)	New Flat Fee		$ -	$ 29	0%	$ -	$ -	$ -	80%	$ 23	$ -	$ -	$ -
SWIMMING POOL PIPING/REPAIRS	New Flat Fee		$ -	$ 121	0%	$ -	$ -	$ -	80%	$ 97	$ -	$ -	$ -
SOLAR OR HYDRONIC SYSTEMS	New Flat Fee		$ -	$ 256	0%	$ -	$ -	$ -	80%	$ 205	$ -	$ -	$ -
Water Heater Gas Vent (each)	New Flat Fee	2	$ 11	$ 21	51%	$ 43	$ 22	$ 21	80%	$ 17	$ 34	$ 13	$ 9
WATER PIPING (each)	Flat Fee	5	$ 5	$ 9	62%	$ 44	$ 27	$ 17	80%	$ 7	$ 35	$ 8	$ 9
WATER SERVICE	Flat Fee	23	$ 54	$ 77	69%	$ 1,780	$ 1,236	$ 544	80%	$ 62	$ 1,424	$ 188	$ 356
WATER SOFTENERS (each)	Flat Fee	56	$ 32	$ 48	67%	$ 2,709	$ 1,806	$ 903	80%	$ 39	$ 2,167	$ 361	$ 542
YARD SPRINKLERS (each)	Flat Fee	1	$ 9	$ 12	74%	$ 12	$ 9	$ 3	80%	$ 9	$ 9	$ 1	$ 2
ELECTRICAL PERMITS					0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
PERMIT ISSUANCE FEE^ (each)	Flat Fee	747	$ 32	$ 48	67%	$ 36,138	$ 24,091	$ 12,047	80%	$ 39	$ 28,910	$ 4,820	$ 7,228
DWELLING RE-WIRE				$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
Partial	Flat Fee	10	$ 54	$ 121	44%	$ 1,209	$ 538	$ 672	80%	$ 97	$ 968	$ 430	$ 242
Full	Flat Fee	37	$ 81	$ 223	36%	$ 8,234	$ 2,983	$ 5,251	80%	$ 178	$ 6,587	$ 3,604	$ 1,647
MOTORS, GENERATORS, TRANSFORMERS, AND APPLIANCES - H.P./K.W./K.V.A. (each)				$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
0 - 3	Flat Fee	81	$ 8	$ 13	64%	$ 1,019	$ 653	$ 366	80%	$ 10	$ 815	$ 162	$ 204
3 - 50	Flat Fee	29	$ 22	$ 29	74%	$ 842	$ 624	$ 218	80%	$ 23	$ 673	$ 50	$ 168
51+	Flat Fee	8	$ 43	$ 68	63%	$ 542	$ 344	$ 198	80%	$ 54	$ 433	$ 89	$ 108
AC HEAT PUMPS (each)	New Flat Fee		$ -	$ 39	0%	$ -	$ -	$ -	80%	$ 31	$ -	$ -	$ -
OTHER EQUIPMENT OR DEVICES - not specified (each)	New Flat Fee		$ -	$ 68	0%	$ -	$ -	$ -	80%	$ 54	$ -	$ -	$ -
EV CHARGER - RESIDENTIAL (each)	New Flat Fee		$ -	$ 77	0%	$ -	$ -	$ -	80%	$ 62	$ -	$ -	$ -
EV CHARGER - COMMERCIAL (each)	New Flat Fee		$ -	$ 194	0%	$ -	$ -	$ -	80%	$ 155	$ -	$ -	$ -
LIGHTING STANDARDS - Commercial (each)	New Flat Fee		$ -	$ 53	0%	$ -	$ -	$ -	80%	$ 43	$ -	$ -	$ -
MOVED BUILDINGS (each)	Flat Fee	1	$ 81	$ 160	51%	$ 160	$ 81	$ 79	80%	$ 128	$ 128	$ 47	$ 32
OUTLETS AND RECEPTACLES (each)	Flat Fee	211	$ 1	$ 2	28%	$ 408	$ 114	$ 294	80%	$ 2	$ 327	$ 213	$ 82
LIGHT SWITCHES AND OCCUPANCY SENSORS (each)	New Flat Fee		$ -	$ 2	0%	$ -	$ -	$ -	80%	$ 2	$ -	$ -	$ -
SERVICE				$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
0 - 200A	Flat Fee	466	$ 54	$ 106	51%	$ 49,597	$ 25,048	$ 24,549	80%	$ 85	$ 39,677	$ 14,630	$ 9,919
201A - 1,000A	Flat Fee	85	$ 65	$ 189	34%	$ 16,037	$ 5,483	$ 10,555	80%	$ 151	$ 12,830	$ 7,347	$ 3,207
1,000+ A	Flat Fee	1	$ 81	$ 416	19%	$ 416	$ 81	$ 335	80%	$ 333	$ 333	$ 252	$ 83

City of Riverside
Building & Safety
FY 2024-25

			Current						Recommendations				
			Per Unit			Annual			Per Unit		Annual		
Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy	Annual Revenue2	Increased Revenue	Recommended Subsidy
METER PEDESTAL	Flat Fee	1	$ 54	$ 116	46%	$ 116	$ 54	$ 62	80%	$ 93	$ 93	$ 39	$ 23
METER RESET	Flat Fee	16	$ 12	$ 68	18%	$ 1,084	$ 192	$ 892	80%	$ 54	$ 867	$ 675	$ 217
DEDICATED CIRCUIT (each)	New Flat Fee		$ -	$ 12	0%	$ -	$ -	$ -	80%	$ 9	$ -	$ -	$ -
LIGHTING FIXTURE (each)	New Flat Fee		$ -	$ 13	0%	$ -	$ -	$ -	80%	$ 10	$ -	$ -	$ -
SWITCHBOARD SUB-PANELS (each)				$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
0 - 600V	Flat Fee	58	$ 32	$ 48	67%	$ 2,806	$ 1,871	$ 935	80%	$ 39	$ 2,245	$ 374	$ 561
600+ V	Flat Fee	11	$ 65	$ 97	67%	$ 1,064	$ 710	$ 355	80%	$ 77	$ 851	$ 142	$ 213
TEMPORARY POWER POLES (each)	Flat Fee	49	$ 22	$ 39	56%	$ 1,896	$ 1,054	$ 843	80%	$ 31	$ 1,517	$ 464	$ 379
Additional poles with fixtures and/or outlets (each)	Flat Fee	5	$ 8	$ 12	69%	$ 58	$ 40	$ 18	80%	$ 9	$ 46	$ 6	$ 12
YARD LIGHTING STANDARDS (each)	Flat Fee	16	$ 5	$ 8	70%	$ 124	$ 86	$ 38	80%	$ 6	$ 99	$ 13	$ 25
ILLUMINATED SIGN - WALL MOUNTED (each)	New Flat Fee		$ -	$ 111	0%	$ -	$ -	$ -	80%	$ 89	$ -	$ -	$ -
MISCELLANEOUS PERMITS				$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
BUILDING INSPECTION - Hourly	New Hourly	1	$ -	$ 103	0%	$ 103	$ -	$ 103	80%	$ 82	$ 82	$ 82	$ 21
TEMPORARY CERTIFICATE OF OCCUPANCY REQUEST	New Flat Fee	1	$ -	$ 208	0%	$ 208	$ -	$ 208	80%	$ 166	$ 166	$ 166	$ 42
TEMPORARY POWER RELEASE REQUEST	New Flat Fee	1	$ -	$ 121	0%	$ 121	$ -	$ 121	80%	$ 97	$ 97	$ 97	$ 24
BUILDING ADDRESSING FEE	Flat Fee	334	$ 32	$ 98	33%	$ 32,639	$ 10,772	$ 21,868	80%	$ 78	$ 26,112	$ 15,340	$ 6,528
BUILDING REINSPECTION FEE	Flat Fee	33	$ 32	$ 116	28%	$ 3,832	$ 1,064	$ 2,767	80%	$ 93	$ 3,065	$ 2,001	$ 766
BUILDING SPECIAL INSPECTION FEE - unpermitted activity	Flat Fee	13	$ 131	$ 145	90%	$ 1,887	$ 1,705	$ 182	90%	$ 131	$ 1,698	$ (7)	$ 189
SELF CERT RE-ROOF PERMIT	Flat Fee	175	$ 42	$ 73	58%	$ 12,699	$ 7,338	$ 5,361	80%	$ 58	$ 10,159	$ 2,822	$ 2,540
SOLAR PV RESIDENTIAL < 15 KW	New Per Kw	551		$ 266	0%	$ 146,608	$ -	$ 146,608	80%	$ 213	$ 117,287	$ 117,287	$ 29,322
SOLAR PV RESIDENTIAL > 15 KW (Add $15 per kW above 15)	New Per Kw		$ -	$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
SOLAR PV COMMERCIAL < 50 KW	New Per Kw	132		$ 871	0%	$ 114,945	$ -	$ 114,945	80%	$ 697	$ 91,956	$ 91,956	$ 22,989
SOLAR PV COMMERCIAL > 50 KW (Add $7 per kW above 50 to 250 l	New Per Kw		$ -	$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
EXPEDITED SOLAR PV SYSTEM (up to 38 Kw)	New Flat Fee		$ -	$ 237	0%	$ -	$ -	$ -	80%	$ 190	$ -	$ -	$ -
COM DEMISING WALLS/PARTITIONS (each 1,000 l.f.)	New Per l.f.		$ -	$ 653	0%	$ -	$ -	$ -	80%	$ 522	$ -	$ -	$ -
TELECOMMUNICATION TOWER/CELL SITE EQUIPMENT	Flat Fee	37	$ 350	$ 460	76%	$ 17,005	$ 12,950	$ 4,055	80%	$ 368	$ 13,604	$ 654	$ 3,401
MONUMENT SIGNS (each)	Flat Fee	127	$ 180	$ 242	74%	$ 30,720	$ 22,860	$ 7,860	80%	$ 194	$ 24,576	$ 1,716	$ 6,144
DECKS, BALCONIES, STAIRWAYS (first 500 s.f. add $150 each 500 s.	Sq Foot	7	$ 325	$ 411	79%	$ 2,878	$ 2,275	$ 603	80%	$ 329	$ 2,303	$ 28	$ 576
RETAINING WALLS (first 100 l.f. add $90 each 100 l.f. thereafter)	Per l.f.	40	$ 186	$ 242	77%	$ 9,676	$ 7,440	$ 2,236	80%	$ 194	$ 7,740	$ 300	$ 1,935
BLOCK WALLS/FENCE (first 100 l.f. add $35 each 100 l.f. thereafter	Per l.f.	9	$ 134	$ 145	92%	$ 1,306	$ 1,206	$ 100	92%	$ 134	$ 1,202	$ (4)	$ 104
RES LATTICE PATIO COVER (first 400 s.f. add $30 each 400 s.f. there	Sq Foot	4	$ 156	$ 194	81%	$ 774	$ 624	$ 150	81%	$ 157	$ 627	$ 3	$ 147
RES SOLID PATIO COVER (first 400 s.f. add $40 each 400 s.f. there	Sq Foot	202	$ 204	$ 242	84%	$ 48,861	$ 41,208	$ 7,653	84%	$ 203	$ 41,044	$ (164)	$ 7,818
COM PATIO COVER (first 400 s.f. add $50 each 400 s.f. thereafter)	Sq Foot	13	$ 312	$ 363	86%	$ 4,717	$ 4,056	$ 661	86%	$ 312	$ 4,056	$ 0	$ 660
RES RE-ROOF - OVERLAYS (first 1,000 s.f. add $25 each 500 s.f. the	Sq Foot	46	$ 96	$ 121	79%	$ 5,563	$ 4,416	$ 1,147	80%	$ 97	$ 4,451	$ 35	$ 1,113
RES RE-ROOF - TEAR OFF AND RE-ROOF (first 1,000 s.f. add $25 eac	Sq Foot	537	$ 107	$ 145	74%	$ 77,936	$ 57,459	$ 20,477	80%	$ 116	$ 62,349	$ 4,890	$ 15,587
RES RE-ROOF - TEAR OFF AND NEW SHEATHING (first 1,000 s.f. add	Sq Foot	187	$ 168	$ 169	99%	$ 31,663	$ 31,416	$ 247	99%	$ 168	$ 31,346	$ (70)	$ 317

City of Riverside
Building & Safety
FY 2024-25

			Current					Recommendations					
			Per Unit			*Annual*			*Per Unit*		*Annual*		
Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy	Annual Revenue2	Increased Revenue	Recommended Subsidy
RES GARAGE CONVERSION (first 400 s.f., $50 s.f. each 100 s.f. there	New Sq Foot		$ -	$ 629	0%	$ -	$ -	$ -	80%	$ 503	$ -	$ -	$ -
COM RE-ROOF - OVERLAYS (each 35,000 s.f.)	Sq Foot	29	$ 505	$ 484	104%	$ 14,029	$ 14,645	$ (616)	100%	$ 484	$ 14,029	$ (616)	$ -
COM RE-ROOF - TEAR OFF AND RE-ROOF (each 35,000 s.f.)	Sq Foot	89	$ 550	$ 581	95%	$ 51,667	$ 48,906	$ 2,762	95%	$ 550	$ 48,929	$ 23	$ 2,738
COM RE-ROOF - TEAR OFF AND NEW SHEATHING (each 35,000 s.f.)	Sq Foot	9	$ 640	$ 750	85%	$ 6,749	$ 5,756	$ 993	85%	$ 640	$ 5,757	$ 1	$ 992
RES WINDOWS AND SKYLIGHTS - NEW/CHANGE OUT	New Flat Fee		$ -	$ 218	0%	$ -	$ -	$ -	80%	$ 174	$ -	$ -	$ -
STORAGE RACKS (first 500 l.f. add $50 per l00 l.f. thereafter)	Per l.f.	16	$ 501	$ 616	81%	$ 9,863	$ 8,016	$ 1,847	81%	$ 499	$ 7,989	$ (27)	$ 1,874
RES DEMOLITION (Per Structure)	Per Structure	42	$ 119	$ 144	83%	$ 6,041	$ 4,998	$ 1,043	83%	$ 119	$ 5,014	$ 16	$ 1,027
COM DEMOLITION (Per Structure)	Per Structure	13	$ 362	$ 363	100%	$ 4,717	$ 4,706	$ 11	100%	$ 363	$ 4,717	$ 11	$ -
SWIMMING POOL FIBERGLASS/VINYL	New Flat Fee		$ -	$ 460	0%	$ -	$ -	$ -	80%	$ 368	$ -	$ -	$ -
RES SWIMMING POOLS/SPAS (first 800 s.f, add $30 per 100 sq. ft t	Sq Foot	84	$ 550	$ 581	95%	$ 48,765	$ 46,200	$ 2,565	95%	$ 552	$ 46,326	$ 126	$ 2,438
COM SWIMMING POOLS/SPAS (first 1000 s.f., add $30 each 100 s.	Sq Foot	2	$ 1,309	$ 1,306	100%	$ 2,612	$ 2,618	$ (6)	100%	$ 1,306	$ 2,612	$ (6)	$ -
PONDS/FOUNTAINS (each)	New Flat Fee		$ -	$ 242	0%	$ -	$ -	$ -	80%	$ 194	$ -	$ -	$ -
MOVED BUILDING (each)	Flat Fee	1	$ 1,249	$ 1,282	97%	$ 1,282	$ 1,249	$ 33	97%	$ 1,244	$ 1,244	$ (5)	$ 38
SITE IMPROVEMENTS (first 3,000 s.f. add $100 each 3000 s.f. there	Flat Fee	64	$ 1,250	$ 1,234	101%	$ 78,952	$ 80,000	$ (1,048)	100%	$ 1,234	$ 78,952	$ (1,048)	$ -
SHELL ONLY (60% of Building Permit Fee)	New Fee		$ -		0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
FOUNDATION ONLY (25% of Building permit Fee)	New Fee		$ -		0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
RES FOUNDATION REPAIR/SEISMIC RETROFIT	New Flat Fee		$ -	$ 242	0%	$ -	$ -	$ -	80%	$ 194	$ -	$ -	$ -
MEMBRANE STRUCTURES/CANOPIES (each)	New Flat Fee		$ -	$ 314	0%	$ -	$ -	$ -	80%	$ 252	$ -	$ -	$ -
STRUCTURES OTHER THAN BUILDINGS (each)	New Flat Fee		$ -	$ 532	0%	$ -	$ -	$ -	80%	$ 426	$ -	$ -	$ -

Planning User Fee Summary Sheet

Agency: City of Riverside
Department: Planning
Fiscal Year: 2024-25

				Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
1	**ADMINISTRATIVE**													
2	ALCOHOL LICENSE REVIEW (per application)^	Flat Fee	2	$ 1,322	$ 2,533	52%	$ 5,067	$ 2,644	$ 2,423	80%	$ 2,027	$ 4,054	$ 1,410	$ 1,013
3	DAY CARE PERMIT (per application)	Remove	-	$ 864	*Staf has recommended to remove this fee from the fee schedule.*									
4	NON-CONFORMING STATUS REVIEW (per application)^	Flat Fee	2	$ 2,853	$ 3,234	88%	$ 6,469	$ 5,705	$ 763	88%	$ 2,853	$ 5,705	$ (0)	$ 763
5	RECYCLING PERMIT	Flat Fee	2	$ 1,102	$ 1,747	63%	$ 3,495	$ 2,204	$ 1,291	80%	$ 1,398	$ 2,796	$ 592	$ 699
7	**Temporary Use Permit (per application)^**													
8	Minor	Flat Fee	-	$ 189	$ 709	27%	$ -	$ -	$ -	50%	$ 355	$ -	$ -	$ -
9	Major	Flat Fee	-	$ 967	$ 1,497	65%	$ -	$ -	$ -	80%	$ 1,198	$ -	$ -	$ -
10	ZONING LETTER (per application)^	Flat Fee	48	$ 206	$ 293	70%	$ 14,054	$ 9,905	$ 4,149	80%	$ 234	$ 11,243	$ 1,338	$ 2,811
11	ZONING REBUILD LETTER^	Flat Fee	1	$ 612	$ 835	73%	$ 835	$ 612	$ 223	80%	$ 668	$ 668	$ 56	$ 167
12	**APPEALS & TIME EXTENSION**													
13	Airport Land Use Commission (ALUC)^	Flat Fee	-	$ 1,262	$ 3,399	37%	$ -	$ -	$ -	80%	$ 2,719	$ -	$ -	$ -
14	Planning Commission and CEDD DIRECTOR Cases^	Flat Fee	2	$ 2,385	$ 4,476	53%	$ 8,953	$ 4,770	$ 4,183	80%	$ 3,581	$ 7,162	$ 2,392	$ 1,791
14.1	Cultural Heritage Board^	Flat Fee	1	$ 2,385	$ 4,213	57%	$ 4,213	$ 2,385	$ 1,828	30%	$ 1,264	$ 1,264	$ (1,121)	$ 2,949
15	Time Extensions^													
16	Per Application	Flat Fee	12	$ 662	$ 765	87%	$ 9,181	$ 7,947	$ 1,233	87%	$ 663	$ 7,950	$ 3	$ 1,230
17	Public Hearing	Flat Fee	-	$ 1,649	$ 3,144	52%	$ -	$ -	$ -	80%	$ 2,515	$ -	$ -	$ -
18	**ENVIRONMENTAL REVIEW**													
19	CEQA Review - Environmental Impact Report^	Flat Fee + Consultant	1	$ 87,053	$ 139,146	63%	$ 139,146	$ 87,053	$ 52,093	80%	$ 111,317	$ 111,317	$ 24,263	$ 27,829
20	CEQA Review - Minor Scope^	New Flat Fee + Consultant Cost (if necessary)	1	$ -	$ 39,556	0%	$ 39,556	$ -	$ 39,556	80%	$ 31,645	$ 31,645	$ 31,645	$ 7,911
21	CEQA Review - Technical Review, Peer Review (Consultant)^	Flat Fee + Consultant	6	$ 2,028	$ 4,592	44%	$ 27,555	$ 12,168	$ 15,386	80%	$ 3,674	$ 22,044	$ 9,875	$ 5,511
22	New Development (completed by City)^	Remove	-	$ 6,113	*Staf has recommended to remove this fee from the fee schedule.*									
23	Existing Development (completed by City)^	Remove	-	$ 4,084	*Staf has recommended to remove this fee from the fee schedule.*									
24	WILLIAMSON ACT CONTRACT REVIEW (per application)^	Flat Fee	-	$ 1,110	$ 1,615	69%	$ -	$ -	$ -	80%	$ 1,292	$ -	$ -	$ -
25	**DESIGN REVIEW**													
26	CONCEPTUAL DEVELOPMENT REVIEW (per submittal)^	Flat Fee	42	$ 1,614	$ 2,686	60%	$ 112,808	$ 67,789	$ 45,018	80%	$ 2,149	$ 90,246	$ 22,457	$ 22,562
27	General (per submittal) - Design Review^													
28	Commercial, Industrial, and Residential	Flat Fee	66	$ 3,209	$ 5,847	55%	$ 385,930	$ 211,795	$ 174,135	80%	$ 4,678	$ 308,744	$ 96,949	$ 77,186
29	Commercial, Industrial, and Residential Revision / Substantial Conformance	Flat Fee	12	$ 2,004	$ 4,880	41%	$ 58,556	$ 24,045	$ 34,511	80%	$ 3,904	$ 46,845	$ 22,800	$ 11,711

Agency: City of Riverside
Department: Planning
Fiscal Year: 2024-25

Ord	Service Name	Fee Description	Annual Volume	Current Fee (Per Unit)	Full Cost (Per Unit)	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level (Recommendations Per Unit)	Fee @ Policy Level (Recommendations Per Unit)	Annual Revenue2 (Recommendations Annual)	Increased Revenue (Recommendations Annual)	Recommended Subsidy (Recommendations Annual)
29.1	Single Family Residential (RC Zones)^	Flat Fee	12	$ 312	$ 2,175	14%	$ 26,102	$ 3,748	$ 22,355	80%	$ 1,740	$ 20,882	$ 17,134	$ 5,220
30	Landscape and Irrigation (Subject To MWELO)^													
31	Commercial, Industrial, and Multi-Family	Flat Fee	14	$ 867	$ 689	126%	$ 9,641	$ 12,133	$ (2,493)	100%	$ 689	$ 9,641	$ (2,493)	$ -
32	Single Family Residential	Flat Fee	-	$ 358	$ 492	73%	$ -	$ -	$ -	80%	$ 394	$ -	$ -	$ -
34	**DEVELOPMENT**													
35	AMENDMENT TO ZONING TEXT / INTERPRETATION OF ZONING TEXT (per application)^	Flat Fee	4	$ 5,017	$ 10,115	50%	$ 40,458	$ 20,067	$ 20,391	80%	$ 8,092	$ 32,366	$ 12,300	$ 8,092
36	CONDOMINIUM CONVERSION (per application)^	Flat Fee	-	$ 9,472	$ 12,178	78%	$ -	$ -	$ -	80%	$ 9,743	$ -	$ -	$ -
37	**Development Agreement^**													
38	Per application^	Flat Fee	-	$ 11,736	$ 14,182	83%	$ -	$ -	$ -	83%	$ 11,736	$ -	$ -	$ -
39	Revisions^	Flat Fee	-	$ 7,936	$ 10,374	76%	$ -	$ -	$ -	80%	$ 8,299	$ -	$ -	$ -
40	GENERAL PLAN AMENDMENT^	Flat Fee	6	$ 9,002	$ 13,162	68%	$ 78,970	$ 54,010	$ 24,960	80%	$ 10,529	$ 63,176	$ 9,166	$ 15,794
41	**Local Development Mitigation Fee (LDMF) - MSHCP^**													
42	Residential - Up to eight (8) dwellings units per acre (DUAC)	Remove	-	$ 4,358	*Staf has recommended to remove this fee from the fee schedule.*									
43	Residential - 8.0 to 14.0 dwellings units per acre (DUAC)	Remove	-	$ 1,817	*Staf has recommended to remove this fee from the fee schedule.*									
44	Residential - More than 14.0 dwellings units per acre (DUAC)	Remove	-	$ 803	*Staf has recommended to remove this fee from the fee schedule.*									
45	Commercial (per acre)	Remove	-	$ 19,615	*Staf has recommended to remove this fee from the fee schedule.*									
46	Industrial (per acre)	Remove	-	$ 19,615	*Staf has recommended to remove this fee from the fee schedule.*									
47	PLANNED RESIDENTIAL DEVELOPMENT (per application)^	Flat Fee	4	$ 12,180	$ 14,971	81%	$ 59,883	$ 48,721	$ 11,162	81%	$ 12,180	$ 48,720	$ (1)	$ 11,163
48	RE-ZONING REQUEST (per application)^	Flat Fee	12	$ 6,232	$ 10,954	57%	$ 131,446	$ 74,788	$ 56,658	80%	$ 8,763	$ 105,157	$ 30,369	$ 26,289
49	**Site Plan Review^**													
50	Per initial application	Flat Fee	2	$ 12,750	$ 16,307	78%	$ 32,614	$ 25,499	$ 7,114	80%	$ 13,045	$ 26,091	$ 592	$ 6,523
51	Revision to application	Flat Fee	-	$ 8,617	$ 9,691	89%	$ -	$ -	$ -	89%	$ 8,617	$ -	$ -	$ -
52	**Specific Plan Review^**													
53	Per application or actual cost (if greater)	Flat Fee	-	$ 24,261	$ 32,094	76%	$ -	$ -	$ -	80%	$ 25,675	$ -	$ -	$ -
54	Revision to existing Specific Plan	Flat Fee	4	$ 15,610	$ 19,733	79%	$ 78,933	$ 62,439	$ 16,494	80%	$ 15,787	$ 63,147	$ 707	$ 15,787
55	STREET NAME CHANGE^	Flat Fee	-	$ 5,910	$ 7,364	80%	$ -	$ -	$ -	80%	$ 5,910	$ -	$ -	$ -
56	**TENTATIVE TRACT MAPS, PARCELS MAPS & REVERSION TO ACREAGE^**													
57	Per application with 10 lots or less	Flat Fee	-	$ 8,738	$ 10,188	86%	$ -	$ -	$ -	86%	$ 8,738	$ -	$ -	$ -
58	Revision to application	Flat Fee	-	$ 5,445	$ 7,473	73%	$ -	$ -	$ -	80%	$ 5,979	$ -	$ -	$ -
59	Per application with more than 10 lots	Flat Fee	6	$ 13,151	$ 13,702	96%	$ 82,211	$ 78,905	$ 3,306	96%	$ 13,151	$ 78,906	$ 1	$ 3,305
60	Revision to application	Flat Fee	-	$ 8,899	$ 10,817	82%	$ -	$ -	$ -	82%	$ 8,889	$ -	$ -	$ -

Agency:	City of Riverside
Department:	Planning
Fiscal Year:	2024-25

				Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
61	PARCEL MAP / WAIVER OF PARCEL MAP^	Flat Fee	6	$ 6,482	$ 7,956	81%	$ 47,736	$ 38,894	$ 8,841	81%	$ 6,482	$ 38,890	$ (4)	$ 8,845
62	Per New Application	Remove	-	$ 3,995	*Staf has recommended to remove this fee from the fee schedule.*									
63	Per Revised Application	Flat Fee	-	$ 2,288	$ 3,091	74%	$ -	$ -	$ -	80%	$ 2,472	$ -	$ -	$ -
64	PARCEL MAP REVISION^	Remove	-	$ 4,002	*Staf has recommended to remove this fee from the fee schedule.*									
64.1	SUMMARY VACATION REVIEW (per application)^	Flat Fee	4	$ 1,863	$ 3,604	52%	$ 14,418	$ 7,454	$ 6,964	80%	$ 2,884	$ 11,534	$ 4,081	$ 2,884
65	TRAFFIC PATTERN MODIFICATION (per application)^	Flat Fee	-	$ 5,189	$ 9,545	54%	$ -	$ -	$ -	80%	$ 7,636	$ -	$ -	$ -
66	VACATION OF STREETS, ALLEYS, OR PEDESTRIAN WALKWAYS^	Flat Fee	2	$ 5,771	$ 10,128	57%	$ 20,256	$ 11,542	$ 8,714	80%	$ 8,102	$ 16,205	$ 4,663	$ 4,051
67	**Vesting Map Review^**													
68	Per application with 10 lots or less	Flat Fee	-	$ 15,406	$ 18,434	84%	$ -	$ -	$ -	84%	$ 15,406	$ -	$ -	$ -
69	Per application with more than 10 lots	Flat Fee	-	$ 22,578	$ 23,207	97%	$ -	$ -	$ -	97%	$ 22,578	$ -	$ -	$ -
70	**HISTORIC PRESERVATION**													
71	Certificate of Appropriateness													
72	Over the Counter	New Fee	32	$ -	$ 118	0%	$ 3,789	$ -	$ 3,789	30%	$ 36	$ 1,137	$ 1,137	$ 2,653
73	Administrative	New Fee	22	$ -	$ 2,255	0%	$ 49,601	$ -	$ 49,601	30%	$ 676	$ 14,880	$ 14,880	$ 34,721
74	Board	New Fee	10	$ -	$ 4,820	0%	$ 48,204	$ -	$ 48,204	30%	$ 1,446	$ 14,461	$ 14,461	$ 33,743
75	Mills Act Preservation Review													
76	Per application	Flat Fee	8	$ 126	$ 2,589	5%	$ 20,716	$ 1,008	$ 19,708	30%	$ 777	$ 6,215	$ 5,207	$ 14,501
77	Per Contract / Review / Initiation Process	Flat Fee	8	$ 957	$ 3,204	30%	$ 25,628	$ 7,656	$ 17,972	30%	$ 961	$ 7,688	$ 32	$ 17,940
78	**SIGNS**													
79	ADMINISTRATIVE SIGN REVIEW - Per Application	Remove	-	$ 189	*Staf has recommended to remove this fee from the fee schedule.*									
80	Sign Program^	Flat Fee	8	$ 867	$ 1,913	45%	$ 15,306	$ 6,933	$ 8,373	80%	$ 1,531	$ 12,245	$ 5,312	$ 3,061
81	ADMINISTRATIVE SIGN REVIEW^	Flat Fee	124	$ 239	$ 622	38%	$ 77,097	$ 29,586	$ 47,511	80%	$ 497	$ 61,677	$ 32,091	$ 15,419
82	**VARIANCES, MODIFICATIONS, EXCEPTIONS, AND FAIR HOUSING REQUESTS**													
83	WITH SIGNATURES - RESIDENTIAL ZONES ONLY^	Flat Fee	10	$ 1,626	$ 4,777	34%	$ 47,770	$ 16,263	$ 31,507	80%	$ 3,822	$ 38,216	$ 21,953	$ 9,554
84	WITHOUT SIGNATURES - ALL ZONES^	Flat Fee	8	$ 2,439	$ 5,462	45%	$ 43,693	$ 19,509	$ 24,184	80%	$ 4,369	$ 34,954	$ 15,446	$ 8,739
84.1	Reasonable Accommodation Fee^	New Fee	-	$ -	$ 4,496	0%	$ -	$ -	$ -	80%	$ 3,597	$ -	$ -	$ -
85	**ZONING PLAN CHECK WITH BUILDING PERMITS**													
86	PLAN CHECK - AFTER HOURS (per hour)	Per Hour	-	$ 210	$ 196	107%	$ -	$ -	$ -	100%	$ 196	$ -	$ -	$ -
87	COMMERCIAL, INDUSTRIAL, AND MULTI-FAMILY TENANT IMPROVEMENTS, MINOR ADDITIONS, OR EXTERIOR REMODEL (per submittal)^	Flat Fee	250	$ 283	$ 196	144%	$ 49,034	$ 70,833	$ (21,799)	100%	$ 196	$ 49,034	$ (21,799)	$ -
88	LANDSCAPE / IRRIGATION - MINOR (All are subject to WELO\WQMP)^	Remove	-	$ 47	*Staf has recommended to remove this fee from the fee schedule.*									

Agency: City of Riverside
Department: Planning
Fiscal Year: 2024-25

				Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
89	**NEW CONSTRUCTION (per submittal)^**													
90	Commercial, Industrial, and Multi-Family	Flat Fee	125	$ 507	$ 785	65%	$ 98,069	$ 63,377	$ 34,692	80%	$ 628	$ 78,455	$ 15,078	$ 19,614
91	Single-Family Residential	Flat Fee	556	$ 254	$ 392	65%	$ 218,105	$ 140,951	$ 77,154	80%	$ 314	$ 174,484	$ 33,533	$ 43,621
92	Single-Family Residential (Over the Counter - Includes minor additions, accessory structures, patio covers,	Flat Fee	750	$ 47	$ 98	48%	$ 73,552	$ 35,526	$ 38,025	80%	$ 78	$ 58,841	$ 23,315	$ 14,710
93	**CONDITIONAL USE PERMIT**													
94	Conditional Use Permit (per application)^	Flat Fee	36	$ 7,542	$ 9,919	76%	$ 357,091	$ 271,501	$ 85,590	80%	$ 7,935	$ 285,673	$ 14,172	$ 71,418
95	MINOR CONDITIONAL USE PERMIT (per application)^	Flat Fee	14	$ 3,565	$ 4,795	74%	$ 67,132	$ 49,912	$ 17,220	80%	$ 3,836	$ 53,705	$ 3,793	$ 13,426
96	**OTHER FEES**													
97	COPY OF ZONING OR GENERAL PLAN MAPS	Flat Fee + Sales Tax	-	$ 25	$ 66	38%	$ -	$ -	$ -	38%	$ 25	$ -	$ -	$ -
99	PLANNING INSPECTIONS^	Flat Fee	-	$ -	$ 246	0%	$ -	$ -	$ -	80%	$ 197	$ -	$ -	$ -
100	PLANNING RE-INSPECTION (per inspection)	Flat Fee	-	$ 462	$ 98	471%	$ -	$ -	$ -	100%	$ 462	$ -	$ -	$ -
101	MODIFICATIONS / CLARIFICATION OF CONDITIONS (per application)^	Flat Fee	4	$ 1,497	$ 2,121	71%	$ 8,485	$ 5,989	$ 2,495	80%	$ 1,697	$ 6,788	$ 798	$ 1,697
102	PRINTED OR PHOTO COPIES OF PRINTED MATERIALS (per page)	Per Page	-	$ 0.10	$ -	0%	$ -	$ -	$ -	80%	$ 0.10	$ -	$ -	$ -
103	PUBLIC HEARING RE-ADVERTISEMENTS^	Flat Fee	-	$ 442	$ 704	63%	$ -	$ -	$ -	80%	$ 563	$ -	$ -	$ -
104	SPECIALIZED REPORT REQUESTS (per half hour or portion)^	Per Half Hour	-	$ 23	$ 49	48%	$ -	$ -	$ -	80%	$ 39	$ -	$ -	$ -
105	ANNEXATION^	New Fee	-	$ -	$ 42,763	0%	$ -	$ -	$ -	80%	$ 34,210	$ -	$ -	$ -
	Total User Fees						$1,929,291	$1,202,682	$726,609			$1,492,953	$290,271	$436,338
	% of Full Cost							62%	38%			77%	24%	23%

Footnotes

1 Fees #79, 81 - Remove Administrative Sign Review per application fee, which is no longer utilized. Change name of New or Replacement Sign to Administrative Sign Review.

2 Fees marked with the symbol ^ will have a 14% surcharge added to the listed amount. This surcharge includes a 10% General Plan Maintenance Fee and a 4% Technology Fee, which fund the General Plan Amendment review and technological solutions supporting the fees and charges program.

Peer Fee Comparison – Building & Safety

Activity	Riverside Current Fee	Riverside Proposed Fee	Anaheim	Corona	Ontario	County of Riverside	Long Beach	Moreno Valley	Pasadena
5,000 SF (Construction Type: IIA classified as CBC group A-2) one story restaurant on a 25,000 SF lot Valuation - $1,231,400	**Valuation Model - $4,035**	**Square Foot Model - $5,700**	**Square Foot Model - $7,511**	**Square Foot Model - $16,079**	**Valuation Model - $6,456**	**Commericial New Building Deposit - $11,567.28**	**Valuation Model - $6,717**	**Square Foot Model - $10,685**	**Valuation Model - $8,431**
25,000 SF (Construction Type: IA classified as CBC group B) two story office building on a 60,000 SF lot Valuation - $7,312,000	**Valuation Model - $16,195**	**Square Foot Model - $24,500**	**Square Foot Model - $19,030**	**Square Foot Model - $35,229**	**Valuation Model - $28,648**	**Commericial New Building Deposit - $11,567.28**	**Valuation Model - $36,996**	**Square Foot Model - $20,495**	**Valuation Model - $44,911**
2,000 SF (Construction Type: IIB classified as CBC Group R-3) single family dwelling Valuation - $394,260	**Valuation Model - $1,705**	**Square Foot Model - $2,360**	**Square Foot Model - $2836**	**Square Foot Model - $4,514**	**Valuation Model - $2,646**	**Residential Single Family Detached Dwelling Deposit - $5,353.56**	**Valuation Model - $3,037**	**Square Foot Model - $4,615**	**Valuation Model - $3,409**
200,000 SF 4 story (150) unit (Construction Type: IA classified as CBC Group R-2) apartment building on a 100,000 SF lot Valuation - $43,722,000	**Valuation Model - $91,015**	**Square Foot Model - $120,000**	**Square Foot Model - $79,936**	**Square Foot Model - $75,198**	**Valuation Model - $165,194**	**Multi-Family Dwelling - $4,788.69**	**Valuation Model - $223,298**	**Square Foot Model - $183,900**	**Valuation Model - $269,371**
150,000 SF (Construction Type: IIB classified as CBC group S-1) one story Industrial Warehouse Building on a 300,000 sf lot Valuation - $19,957,500	**Valuation Model - $33,535**	**Square Foot Model - $33,000**	**Square Foot Model - $44,472**	**Square Foot Model - $31,068**	**Valuation Model - $60,322**	**Industrial New Building Deposit - $16,174.38**	**Valuation Model - $80,212**	**Square Foot Model - $24,970**	**Valuation Model - $96,979**
Water heater change-out (up to 100,000 BTU)	$10	**$44**	$139	$196	$12	$188	$107	$60	$38
200 Amp Electrical Service Only Commercial	$54	**$106**	$126	$196	$172	$304	$114	$155	$69
Installing Furnace, Burner or Absorption System-up to 100,000 B.T.U.	$43	**$58**	$84	$52	$215	$188	$106	$230	$47

Note: The valuations for average construction costs are based on the International Code Council Building Valuation Data as of August 2024.

Peer Fee Comparison – Planning

	Riverside Current Fee	Riverside Proposed Fee	Anaheim	Corona	Ontario	County of Riverside	Long Beach	Moreno Valley	Pasadena
General Plan Amendment	$10,678	$16,800	$207/hr Min. Initial Deposit $12,730	$9,085 - Base Fee + $16 per acre	Text $5,000 Map $7,500 (deposit)	$7,479.66 - Deposit Average Cost $15K - $20K	$21,386 (text) 23,310.74 (surcharge) $16,464 (map) $17,945 (surcharge)	$3,500 - Deposit Actual charge is "fully burdened" rate charge	$19,813
Variance, Modifications, Exceptions, and Fair Housing Requests - Without Signatures - All Zones	$2,780	$5,774	$8,494/ea	Major - $6,547 base plus $20 per lot Minor - $2,698	$3,683.61	Deposit $1,376 - Filed w/ Land Division, CUP, PUP, Commercial WECS or Plot Plan $2,625 - Filed Alone Average Cost $3K - $7.5K	$6,413 per first variance plus $1,835 per additional variance $6,990 w/surcharge $2,049.20 per addt'l w/surcharge	Public Hearing Variance - $3,663.00 (Plus applicable notice and posting fees)	$5,915
Environmental Impact Analysis (EIR) *average cost for EIR is $400-500k	$101,400	$160,296	$207/hr Min. Initial Deposit $31,287	Deposit based set at 30% of contract amount with charges at full cost	$10,000 (deposit)	$8,607.78 - Flat Fee	115% of Consultant Cost	$7,000 - Deposit Actual charge is "fully burdened" rate charge	$7,280 - Deposit Actual Cost Charged
Conditional Use Permit	$9,261 per application	$12,814	$9,324 No new construction	Major - $8,898 Minor - $3,874	$6,195	$9,646 + $5.10 per lot or site Average Cost - $15K - $30K	$13,995 (base fee) $15,254 (w/surcharge)	$10,926 (Includes 3 Reviews) Plus applicable environmental review, notice, posting and acreage/per unit fees Additional Review: $945	$6,381
Conceptual Design Review	$1,840	$4,532	Conceptual Development Review $207/hr with $3,182 deposit	-	$4,203	$1501.44 - Deposit Average Cost - $3k-$5k	$1,849 - $5,455 $2,015.41 - $5,945.95 (w/surcharge)	$784	$399 - staff $757 - commission
Design Review - General Commercial, Industrial, and Residential	$3,827	$9,790	Conceptual Development Review $207/hr with $3,182 deposit	$3,294	5 acres or more: $18,210.54 Less than 5 acres: $12,580.80	$510 (exempt, planning rev) $4,023 (exempt, govt rev) $4,791.96 (non-exempt) Average Cost - $15k-$30k	$8,334 - $14,665 $9,084.06 - $15,984.85 (w/surcharge)	$11,637 (public hearing) $8,113 (administrative)	$3,020 - $13,797
Planned Residential Development	$14,672	$21,857	Conceptual Development Review $207/hr with $848 deposit	$9,492 + 20/du	$10,000 (deposit)	No specific fee listed.	Site Plan Review >50 units: $10,877 - $27,227	Residential Plan Check & Inspection - 5 or more lots $1,017	$22,049
Tentative Tract Map	$11,305 - 10 lots or less $16,336 - 10 lots or more	$18,345 - 10 lots or less $22,089 - 10 lots or more	$11,351 Deposit	$12,470 + $49 per lot	$10,296.06 + $65 per lot/unit	$9,003.54 - $11,368,.92 + $102 per lot + $19.38 per acre - Deposit Average Cost $25k-$40k	$18,720.75 - 5 to 20 lots $19,715.92 - 21 to 40 lots	$11,307 + noticing fees	$6,114

Public Works

The user fee/cost analysis for this department mirrors the structure of City's fee schedule and was developed separately for each division. Divisions included in the cost analysis are as follows:

- Engineering
- Refuse

Fees are charged in a variety of ways including:

- Flat (or fixed) fees – the fee is always the same, regardless of size or complexity.
- Per square (or linear) foot – the fee is calculated based on size of the project under review.
- Hourly (or time-and-materials) – city staff track time and materials expenses, and fees are calculated to recover actual costs.
- Actual cost – this fee is charged to recover consultant costs as billed to the City.
- Per work activity – these fees are for blanket flat fees for annual citywide utility excavation permits issued to utility companies.
- Per connection or installation – the fee is calculated based on the number and type of physical connections to the City's infrastructure, or the number of units of a particular device installed by the City on behalf of a private person.

Engineering

Within the Engineering division, current fees recover 64% of costs to provide services for which fees are charged, leaving 36% to be subsidized by other funding sources. This 36% represents a total dollar amount of $1,618,208 annually. Staff recommend increasing recovery levels to 80%. Assuming no loss in demand, fee adjustments could result in additional annual revenues of $840,985.

Engineering restructured some of their fee categories to better reflect the current process, staffing levels and to be a more user-friendly fee schedule.

Highlights:

- **New Fees** – Twenty (20) new fees are proposed to be added to the engineering fee schedule: Stormwater inspection (five fees), vehicle miles traveled analysis, hydrology study review (two fees), hourly rate for engineering staff, excessive plan checks, WQMP addendum review, minor conditional use permit, CEQA reviews (two fees), conceptual development review, general design review (two fees), single family residential (RC zones), landscape and irrigation (two fees), parcel map revision, and tentative tract revision.
- **Fee Removal** – One (1) fee is recommended for removal: Landscape plan review and inspection – 1st 500 linear feet.
- **Impact Fees** – The engineering fee schedule currently has 24 impact fees on their fee schedule. These fees are not considered cost-for-service and therefore MGT did not analyze those fees.
- **Cross-Support** - Engineering provides support to planning application reviews. Those fees

can be found at the bottom of the engineering results table.

The User Fee Summary Sheet following this narrative provides further details of MGT's fee analysis.

Refuse

Residential and commercial solid waste do not currently assess fees, charges, or penalties. Staff are proposing to add seventeen (31) fees and penalties to the schedule. The new residential fees will enable the City and contracted hauler to recover costs when required to return to an address to service a cart. The new commercial fees offer a variety of options, such as bulky item pickup, which is not currently offered to commercial customers, and having the hauler provide and install a lock on a commercial container.

Since these are new fee proposals, it is unclear at this time what the department can expect in increased revenue.

The User Fee Summary Sheet following this narrative provides further details of MGT's fee analysis.

Comparative Data

Surveys showing a selected group of Engineering fees in comparison to neighboring agencies can be found following this narrative. Overall, the department fees are within the range of their peers. Refuse fees were not surveyed.

Disproportionate Impact

When meeting with the above divisions in Public Works, MGT and the staff together reviewed their current and proposed fees to determine if there may be any potential disproportionate impact on a sector of the community.

Engineering and Refuse did not identify any fees with potential disproportionate impact.

Engineering User Fee Summary Sheet

City of Riverside
Public Works
FY 2024-2025

			Current						Recommendations				
			Per Unit			Annual			Per Unit		Annual		
Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
DEVELOPMENT													
CERTIFICATE OF COMPLIANCE	Flat Fee	3	$ 636	$ 953	67%	$ 2,858	$ 1,908	$ 950	80%	$ 762	$ 2,287	$ 379	$ 572
LOT LINE ADJUSTMENT, MERGER, CONSOLIDATION, OR WAIVER OF PARCEL MAP	Flat Fee	18	$ 3,505	$ 3,970	88%	$ 71,462	$ 63,089	$ 8,373	88%	$ 3,505	$ 63,087	$ (2)	$ 8,375
PLAN CHECK FEE^													
Construction Permits - off-site improvements (street, swr, sd)													
$0 - $24,999.99	Flat Fee	20	$ 2,393	$ 2,930	82%	$ 58,600	$ 47,868	$ 10,732	82%	$ 2,393	$ 47,865	$ (3)	$ 10,736
$25,000 - $99,999.99													
First $25,000	Flat Fee	20	$ 3,456	$ 3,961	87%	$ 79,219	$ 69,118	$ 10,100	87%	$ 3,456	$ 69,118	$ 0	$ 10,100
Excess of $25,000	1.54% of ECC	-	$ -	$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
$100,000 - $199,999.99													
First $25,000	Flat Fee	22	$ 4,786	$ 6,383	75%	$ 140,423	$ 105,283	$ 35,140	80%	$ 5,106	$ 112,338	$ 7,056	$ 28,085
Excess of $100,000	1.21% of ECC	-	$ -	$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
$200,000 - $299,999.99													
First $200,000	Flat Fee	7	$ 6,115	$ 7,536	81%	$ 52,752	$ 42,807	$ 9,945	81%	$ 6,115	$ 42,808	$ 1	$ 9,944
Excess of $200,000	1.21% of ECC	-	$ -	$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
$300,000+													
First $300,000	Flat Fee	5	$ 7,445	$ 9,165	81%	$ 45,824	$ 37,225	$ 8,600	81%	$ 7,445	$ 37,223	$ (1)	$ 8,601
Excess of $300,000	2.20% of ECC	-	$ -	$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
Multiple Plans Submitted as Set													
Base Fee	Flat Fee	-	$ 2,393	$ 3,009	80%	$ -	$ -	$ -	80%	$ 2,393	$ -	$ -	$ -
Additional type of plans (each)	Flat Fee	-	$ 513	$ 836	61%	$ -	$ -	$ -	80%	$ 669	$ -	$ -	$ -
Revision of previously approved plan (each)	Or 7.06% of ECC, whichever is less	18	$ 1,330	$ 1,672	80%	$ 30,093	$ 23,934	$ 6,159	80%	$ 1,330	$ 23,942	$ 8	$ 6,151
ENGINEERING													
BUILDING PLAN REVIEW^	Per Hour	250	$ 116	$ 159	73%	$ 39,651	$ 29,000	$ 10,651	80%	$ 127	$ 31,721	$ 2,721	$ 7,930
DETERMINATION OF COMPLIANCE^	Flat Fee	12	$ 291	$ 318	92%	$ 3,811	$ 3,495	$ 316	92%	$ 291	$ 3,497	$ 2	$ 314
ELECTRONIC SUBMITTAL PROCESSING FEE^	No Charge	-	$ -	$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
ENGINEERING PLAN CHECK^													
Single plan (street, sewer, or storm drain)	Flat Fee	9	$ 1,634	$ 2,289	71%	$ 20,602	$ 14,702	$ 5,901	80%	$ 1,831	$ 16,482	$ 1,780	$ 4,120
Multiple plans submitted as set	Flat Fee	-	$ 2,099	$ 2,924	72%	$ -	$ -	$ -	80%	$ 2,339	$ -	$ -	$ -
Plus each additional type of plan	Flat Fee	-	$ 467	$ 634	74%	$ -	$ -	$ -	80%	$ 508	$ -	$ -	$ -
Revision of approved plan	Flat Fee	18	$ 1,166	$ 1,586	74%	$ 28,549	$ 20,993	$ 7,556	80%	$ 1,269	$ 22,839	$ 1,846	$ 5,710
EXPEDITED REVIEW	Per Hour	50	$ 123	$ 238	51%	$ 11,895	$ 6,125	$ 5,770	80%	$ 190	$ 9,516	$ 3,391	$ 2,379
GRADING INSPECTION^													
Inspection Fee Per Hour	Per Hour	350	$ 116	$ 128	90%	$ 44,947	$ 40,600	$ 4,347	90%	$ 116	$ 40,452	$ (148)	$ 4,495
Permit Issuance Fee	Flat Fee	92	$ 1,430	$ 1,920	74%	$ 176,680	$ 131,514	$ 45,166	80%	$ 1,536	$ 141,344	$ 9,830	$ 35,336
GRADING PLAN CHECK^													
Base Fee: 0 - 500 CY	Base Fee	44	$ 933	$ 1,513	62%	$ 66,581	$ 41,052	$ 25,529	80%	$ 1,211	$ 53,265	$ 12,213	$ 13,316
Plus 501 - 5,000 CY (each additional 500 CY or fraction thereof)	Ea adtl 500 CY	30	$ 105	$ 232	45%	$ 6,958	$ 3,158	$ 3,800	80%	$ 186	$ 5,566	$ 2,409	$ 1,392
Plus 5,001 - 50,000 CY (each additional 5,000 CY or fraction thereof)	Ea adtl 5000 CY	8	$ 105	$ 232	45%	$ 1,855	$ 842	$ 1,013	80%	$ 186	$ 1,484	$ 642	$ 371
Plus 50,001 - 100,000 CY (each additional 10,000 CY or fraction thereof)	Ea adtl 10000 CY	4	$ 140	$ 264	53%	$ 1,055	$ 559	$ 496	80%	$ 211	$ 844	$ 285	$ 211

City of Riverside
Public Works
FY 2024-2025

Service Name	Fee Description	Annual Volume	Current						Recommendations				
			Per Unit			Annual			Per Unit		Annual		
			Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
Plus 100,001 - 200,000 CY (each additional 10,000 CY or fraction thereof)	Ea adtl 10000 CY	5	$ 17	$ 32	54%	$ 159	$ 85	$ 74	80%	$ 25	$ 127	$ 42	$ 32
Plus 200,0001+ CY (each additional 10,000 CY or fraction thereof)	Ea adtl 10000 CY	4	$ 12	$ 16	74%	$ 63	$ 47	$ 16	80%	$ 13	$ 51	$ 4	$ 13
STORMWATER INSPECTION		-	$ -	$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
Industrial	New Flat Fee	-	$ -	$ 132	0%	$ -	$ -	$ -	80%	$ 105	$ -	$ -	$ -
Restaurant	New Flat Fee	-	$ -	$ 66	0%	$ -	$ -	$ -	80%	$ 53	$ -	$ -	$ -
Commercial	New Flat Fee	-	$ -	$ 99	0%	$ -	$ -	$ -	80%	$ 79	$ -	$ -	$ -
Water Quality Management Plan (WQMP) Site	New Flat Fee	-	$ -	$ 305	0%	$ -	$ -	$ -	80%	$ 244	$ -	$ -	$ -
LANDSCAPE PLAN REVIEW AND INSPECTION^													
First 500 linear feet	Remove	-	$ 1,148	$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
LANE CLOSURE PERMIT / INSPECTION													
Per Application	Flat Fee	12	$ 232	$ 249	93%	$ 2,985	$ 2,784	$ 201	93%	$ 232	$ 2,785	$ 1	$ 200
Per hour for Field Inspection Service	Per Hour	12	$ 116	$ 128	90%	$ 1,541	$ 1,392	$ 149	90%	$ 116	$ 1,387	$ (5)	$ 154
MAP CHECKING FEES^													
Base Fee	Flat Fee	12	$ 4,489	$ 6,352	71%	$ 76,226	$ 53,868	$ 22,358	80%	$ 5,082	$ 60,981	$ 7,113	$ 15,245
Per each number and lettered lot	Each Addtl	300	$ 54	$ 48	113%	$ 14,292	$ 16,200	$ (1,908)	100%	$ 48	$ 14,292	$ (1,908)	$ -
OTHER THAN INDIVIDUAL SINGLE-FAMILY BUILDING PERMIT^													
$0 - $24,999.99 ECC - Base Fee	Base Fee	3	$ 2,099	$ 3,012	70%	$ 9,037	$ 6,297	$ 2,740	80%	$ 2,410	$ 7,230	$ 933	$ 1,807
$25,000.00 -$99,999.99 Estimated Construction Cost (ECC)													
First $25,000	Base Fee	3	$ 3,032	$ 4,283	71%	$ 12,849	$ 9,096	$ 3,753	80%	$ 3,426	$ 10,279	$ 1,183	$ 2,570
Plus each $1,000 or potion thereof over $25,000	Each Addtl	-	$ 15	$ 32	47%	$ -	$ -	$ -	80%	$ 25	$ -	$ -	$ -
$100,000.00 - $199,999.99 ECC													
First $100,000	Base Fee	4	$ 4,198	$ 5,914	71%	$ 23,655	$ 16,792	$ 6,863	80%	$ 4,731	$ 18,924	$ 2,132	$ 4,731
Plus each $1,000 or potion thereof over $100,000	Each Addtl	-	$ 12	$ 32	37%	$ -	$ -	$ -	80%	$ 25	$ -	$ -	$ -
$200,000.00 - $299,999.99 ECC													
First $200,000	Base Fee	2	$ 5,364	$ 7,545	71%	$ 15,089	$ 10,728	$ 4,361	80%	$ 6,036	$ 12,071	$ 1,343	$ 3,018
Plus each $1,000.00 or potion thereof	Each Addtl	-	$ 12	$ 32	37%	$ -	$ -	$ -	80%	$ 25	$ -	$ -	$ -
$300,000+ ECC													
City Engineering / Land Development Services	Flat Fee	2	$ 6,531	$ 9,175	71%	$ 18,351	$ 13,062	$ 5,289	80%	$ 7,340	$ 14,681	$ 1,619	$ 3,670
Traffic Engineering	Each Addtl	-	$ 22	$ 32	68%	$ -	$ -	$ -	80%	$ 25	$ -	$ -	$ -
PARCEL MAP CHECK^													
$0-$24,999.99 Estimated Construction Cost (ECC)	Flat Fee	1	$ 2,099	$ 3,012	70%	$ 3,012	$ 2,099	$ 913	80%	$ 2,410	$ 2,410	$ 311	$ 602
$25,000.00 - $99,999.99 (ECC)													
First $25,000	Base Fee	1	$ 3,032	$ 4,283	71%	$ 4,283	$ 3,032	$ 1,251	80%	$ 3,426	$ 3,426	$ 394	$ 857
Plus each $1,000.00 or potion thereof over $25,000	Each Addtl	-	$ 15	$ 32	47%	$ -	$ -	$ -	80%	$ 25	$ -	$ -	$ -
$100,000.00 - $199,999.99 ECC													
First $100,000	Base Fee	1	$ 4,198	$ 5,914	71%	$ 5,914	$ 4,198	$ 1,716	80%	$ 4,731	$ 4,731	$ 533	$ 1,183
Plus each $1,000.00 or potion thereof over $100,000	Each Addtl	-	$ 12	$ 32	37%	$ -	$ -	$ -	80%	$ 25	$ -	$ -	$ -
$200,000.00 - $299,999.99 ECC													
First $200,000	Base Fee	1	$ 5,364	$ 7,545	71%	$ 7,545	$ 5,364	$ 2,181	80%	$ 6,036	$ 6,036	$ 672	$ 1,509
Plus each $1,000.00 or potion thereof over $200,000	Each Addtl	-	$ 12	$ 32	37%	$ -	$ -	$ -	80%	$ 25	$ -	$ -	$ -
$300,000+ ECC													
First $300,000	Base Fee	1	$ 6,531	$ 9,175	71%	$ 9,175	$ 6,531	$ 2,644	80%	$ 7,340	$ 7,340	$ 809	$ 1,835
Plus each $1,000.00 or potion thereof over $300,000	Each Addtl	-	$ 22	$ 32	68%	$ -	$ -	$ -	80%	$ 25	$ -	$ -	$ -
PRIVATE DEVELOPMENT INSPECTION^													
Permit issuance / processing fee	Flat Fee	66	$ 2,721	$ 3,082	88%	$ 203,416	$ 179,586	$ 23,830	88%	$ 2,721	$ 179,617	$ 31	$ 23,800
Per hour inspection fee	Per Hour	2,306	$ 116	$ 128	90%	$ 296,135	$ 267,496	$ 28,639	90%	$ 116	$ 266,522	$ (974)	$ 29,614

City of Riverside
Public Works
FY 2024-2025

Service Name	Fee Description	Annual Volume	Current						Recommendations				
			Per Unit			Annual			Per Unit		Annual		
			Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
PROCESSING FEES^													
Case Finalization													
With bonds required	Flat Fee	4	$ 583	$ 1,342	43%	$ 5,369	$ 2,330	$ 3,039	80%	$ 1,074	$ 4,295	$ 1,965	$ 1,074
With bonds, documents, or descriptions required	Flat Fee	15	$ 1,085	$ 1,025	106%	$ 15,374	$ 16,275	$ (901)	100%	$ 1,025	$ 15,374	$ (901)	$ -
Without bonds, documents, or descriptions required	Flat Fee	5	$ 583	$ 1,184	49%	$ 5,918	$ 2,913	$ 3,005	80%	$ 947	$ 4,734	$ 1,822	$ 1,184
Commercial or Land Development	Flat Fee	10	$ 1,166	$ 1,659	70%	$ 16,593	$ 11,663	$ 4,931	80%	$ 1,327	$ 13,275	$ 1,612	$ 3,319
Document Processing													
No Description	Flat Fee	22	$ 583	$ 1,269	46%	$ 27,914	$ 12,815	$ 15,099	80%	$ 1,015	$ 22,331	$ 9,516	$ 5,583
And description preparation	Flat Fee	31	$ 1,166	$ 1,586	74%	$ 49,167	$ 36,154	$ 13,013	80%	$ 1,269	$ 39,334	$ 3,180	$ 9,833
PUBLIC IMPROVEMENT TIME EXTENSIONS^													
Projects not requiring modification to bonds or documentation	Flat Fee	25	$ 233	$ 866	27%	$ 21,658	$ 5,831	$ 15,827	80%	$ 693	$ 17,327	$ 11,495	$ 4,332
Projects requiring modification to bonds, documentation, or other unusual problems	Flat Fee	5	$ 758	$ 1,104	69%	$ 5,521	$ 3,790	$ 1,731	80%	$ 883	$ 4,417	$ 627	$ 1,104
SPECIAL EVENT^ (per hour)	Flat Fee	180	$ 116	$ 339	34%	$ 61,048	$ 20,880	$ 40,168	80%	$ 271	$ 48,838	$ 27,958	$ 12,210
STREET ENCROACHMENT REQUEST^													
Single-family home owner permit	Flat Fee	20	$ 175	$ 312	56%	$ 6,230	$ 3,500	$ 2,730	80%	$ 249	$ 4,984	$ 1,484	$ 1,246
Non-single family home owner permit	Flat Fee	10	$ 700	$ 1,026	68%	$ 10,261	$ 7,000	$ 3,261	80%	$ 821	$ 8,209	$ 1,209	$ 2,052
STREET OPENING PERMIT / INSPECTION^													
Utility Blanket Permit (quarterly)	Flat Fee	20	$ 116	$ 160	73%	$ 3,190	$ 2,320	$ 870	80%	$ 128	$ 2,552	$ 232	$ 638
Permit Issuance and Project Processing Fee	Flat Fee	720	$ 787	$ 936	84%	$ 674,162	$ 566,640	$ 107,522	84%	$ 787	$ 566,296	$ (344)	$ 107,866
Inspection Services ($108 per hour; 2 hour minimum)	Per 2 hours	720	$ 232	$ 257	90%	$ 184,924	$ 167,040	$ 17,884	91%	$ 232	$ 167,356	$ 316	$ 17,568
STREET TREES PLAN CHECK AND INSPECTION^													
Non-Tract - Base Fee	Base Fee	250	$ 56	$ 385	14%	$ 96,315	$ 13,938	$ 82,377	80%	$ 308	$ 77,052	$ 63,114	$ 19,263
Non-Tract - Per Linear Foot of Frontage	Per LnFt	-	$ 0.56	$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
Tract - Base Fee	Base Fee	-	$ 56	$ 771	7%	$ -	$ -	$ -	80%	$ 616	$ -	$ -	$ -
Tract - Per Linear Foot of Frontage	Per LnFt	-	$ 0.59	$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
SUBDIVISION PLAN CHECK^													
$0 - $24,999.99 Estimated Construction Cost (ECC)	Flat Fee	2	$ 2,099	$ 3,012	70%	$ 6,025	$ 4,198	$ 1,827	80%	$ 2,410	$ 4,820	$ 622	$ 1,205
$25,000.00 - $99,999.99 ECC													
First $25,000	Base Fee	1	$ 3,032	$ 4,283	71%	$ 4,283	$ 3,032	$ 1,251	80%	$ 3,426	$ 3,426	$ 394	$ 857
Plus each $1,000.00 or potion thereof over $25,000	Each Addtl	-	$ 15	$ 32	47%	$ -	$ -	$ -	80%	$ 25	$ -	$ -	$ -
$100,000.00 - $199,999.99 ECC													
First $100,000	Base Fee	2	$ 4,198	$ 5,914	71%	$ 11,827	$ 8,396	$ 3,431	80%	$ 4,731	$ 9,462	$ 1,066	$ 2,365
Plus each $1,000.00 or potion thereof over $100,000	Each Addtl	-	$ 12	$ 32	37%	$ -	$ -	$ -	80%	$ 25	$ -	$ -	$ -
$200,000.00 - $299,999.99 ECC													
First $200,000	Base Fee	1	$ 5,364	$ 7,545	71%	$ 7,545	$ 5,364	$ 2,181	80%	$ 6,036	$ 6,036	$ 672	$ 1,509
Plus each $1,000.00 or potion thereof over $200,000	Each Addtl	-	$ 12	$ 32	37%	$ -	$ -	$ -	80%	$ 25	$ -	$ -	$ -
$300,000+ ECC													
First $300,000	Base Fee	1	$ 6,531	$ 9,175	71%	$ 9,175	$ 6,531	$ 2,644	80%	$ 7,340	$ 7,340	$ 809	$ 1,835
Plus each $1,000.00 or potion thereof over $300,000	Each Addtl	-	$ 22	$ 32	68%	$ -	$ -	$ -	80%	$ 25	$ -	$ -	$ -

City of Riverside
Public Works
FY 2024-2025

			Current						Recommendations				
			Per Unit			Annual			Per Unit		Annual		
Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
TRAFFIC IMPACT ANALYSIS^													
Scoping Agreement	Flat Fee	25	$ 271	$ 3,165	9%	$ 79,132	$ 6,775	$ 72,357	80%	$ 2,532	$ 63,306	$ 56,531	$ 15,826
Projects over 100 vehicle trips per peak hour	Flat Fee	15	$ 2,519	$ 4,070	62%	$ 61,051	$ 37,785	$ 23,266	80%	$ 3,256	$ 48,841	$ 11,056	$ 12,210
Projects under 100 vehicle trips per peak hour	Flat Fee	10	$ 1,215	$ 4,070	30%	$ 40,700	$ 12,150	$ 28,550	80%	$ 3,256	$ 32,560	$ 20,410	$ 8,140
VEHICLE MILES TRAVELED ANALYSIS (VMT)	New Flat Fee	-	$ -	$ 4,387	0%	$ -	$ -	$ -	80%	$ 3,510	$ -	$ -	$ -
TRAFFIC PLAN REVIEW (per application)^													
0 - 5 sheets	Flat Fee	15	$ 408	$ 1,174	35%	$ 17,606	$ 6,120	$ 11,486	80%	$ 939	$ 14,085	$ 7,965	$ 3,521
6+ sheets	Flat Fee	2	$ 1,633	$ 3,538	46%	$ 7,077	$ 3,266	$ 3,811	80%	$ 2,831	$ 5,661	$ 2,395	$ 1,415
GRADING													
EROSION / SEDIMENT CONTROL													
Calculation is based on a fee of $2.00 per foot is estimated for placement of perimeter protection (silt fence, straw wattles, etc.); A flat rate of $1,000.00 is estimated for installation of a stabilized entrance to provide tracking control; Fee formula: LF x $2.00 +	See Fee Description												
ESTIMATED GRADING PERMIT AND INSPECTION FEES (cubic yards)^													
0-50	Fee	10	$ 1,575	$ 2,155	73%	$ 21,554	$ 15,749	$ 5,806	80%	$ 1,724	$ 17,243	$ 1,495	$ 4,311
51-100	Fee	2	$ 1,584	$ 2,168	73%	$ 4,337	$ 3,168	$ 1,169	80%	$ 1,735	$ 3,469	$ 301	$ 867
101-150	Fee	2	$ 1,593	$ 2,181	73%	$ 4,362	$ 3,186	$ 1,176	80%	$ 1,745	$ 3,490	$ 303	$ 872
151-200	Fee	1	$ 1,602	$ 2,194	73%	$ 2,194	$ 1,602	$ 592	80%	$ 1,755	$ 1,755	$ 153	$ 439
201-250	Fee	1	$ 1,611	$ 2,207	73%	$ 2,207	$ 1,611	$ 595	80%	$ 1,765	$ 1,765	$ 154	$ 441
251-300	Fee	1	$ 1,621	$ 2,220	73%	$ 2,220	$ 1,621	$ 599	80%	$ 1,776	$ 1,776	$ 155	$ 444
301-350	Fee	1	$ 1,630	$ 2,232	73%	$ 2,232	$ 1,630	$ 603	80%	$ 1,786	$ 1,786	$ 156	$ 446
351-400	Fee	1	$ 1,639	$ 2,245	73%	$ 2,245	$ 1,639	$ 606	80%	$ 1,796	$ 1,796	$ 157	$ 449
401-450	Fee	-	$ 1,648	$ 2,258	73%	$ -	$ -	$ -	80%	$ 1,807	$ -	$ -	$ -
451-500	Fee	1	$ 1,657	$ 2,271	73%	$ 2,271	$ 1,657	$ 614	80%	$ 1,817	$ 1,817	$ 160	$ 454
501-600	Fee	-	$ 1,666	$ 2,284	73%	$ -	$ -	$ -	80%	$ 1,827	$ -	$ -	$ -
601-700	Fee	-	$ 1,680	$ 2,297	73%	$ -	$ -	$ -	80%	$ 1,837	$ -	$ -	$ -
701-800	Fee	-	$ 1,694	$ 2,310	73%	$ -	$ -	$ -	80%	$ 1,848	$ -	$ -	$ -
801-900	Fee	5	$ 1,708	$ 2,322	74%	$ 11,612	$ 8,541	$ 3,071	80%	$ 1,858	$ 9,290	$ 749	$ 2,322
901-1000	Fee	-	$ 1,722	$ 2,348	73%	$ -	$ -	$ -	80%	$ 1,878	$ -	$ -	$ -
1001-1500	Fee	-	$ 1,739	$ 2,361	74%	$ -	$ -	$ -	80%	$ 1,889	$ -	$ -	$ -
1501-2000	Fee	10	$ 1,757	$ 2,387	74%	$ 23,866	$ 17,566	$ 6,300	80%	$ 1,909	$ 19,093	$ 1,527	$ 4,773
2001-2500	Fee	-	$ 1,774	$ 2,412	74%	$ -	$ -	$ -	80%	$ 1,930	$ -	$ -	$ -
2501-3000	Fee	-	$ 1,791	$ 2,425	74%	$ -	$ -	$ -	80%	$ 1,940	$ -	$ -	$ -
3001-3500	Fee	5	$ 1,808	$ 2,451	74%	$ 12,254	$ 9,041	$ 3,213	80%	$ 1,961	$ 9,803	$ 762	$ 2,451
3501-4000	Fee	-	$ 1,825	$ 2,464	74%	$ -	$ -	$ -	80%	$ 1,971	$ -	$ -	$ -
4001-4500	Fee	10	$ 1,843	$ 2,489	74%	$ 24,893	$ 18,426	$ 6,468	80%	$ 1,991	$ 19,915	$ 1,489	$ 4,979
4501-5000	Fee	-	$ 1,860	$ 2,515	74%	$ -	$ -	$ -	80%	$ 2,012	$ -	$ -	$ -
5001-6000	Fee	-	$ 1,876	$ 2,528	74%	$ -	$ -	$ -	80%	$ 2,022	$ -	$ -	$ -
6001-7000	Fee	-	$ 1,892	$ 2,554	74%	$ -	$ -	$ -	80%	$ 2,043	$ -	$ -	$ -
7001-8000	Fee	5	$ 1,908	$ 2,566	74%	$ 12,832	$ 9,541	$ 3,291	80%	$ 2,053	$ 10,265	$ 725	$ 2,566
8001-9000	Fee	-	$ 1,924	$ 2,592	74%	$ -	$ -	$ -	80%	$ 2,074	$ -	$ -	$ -
9001-10000	Fee	-	$ 1,940	$ 2,618	74%	$ -	$ -	$ -	80%	$ 2,094	$ -	$ -	$ -
10001-15000	Fee	-	$ 1,972	$ 2,643	75%	$ -	$ -	$ -	80%	$ 2,115	$ -	$ -	$ -
15001-20000	Fee	5	$ 2,003	$ 2,682	75%	$ 13,410	$ 10,014	$ 3,396	80%	$ 2,146	$ 10,728	$ 714	$ 2,682
20001-25000	Fee	-	$ 2,034	$ 2,720	75%	$ -	$ -	$ -	80%	$ 2,176	$ -	$ -	$ -
25001-30000	Fee	-	$ 2,065	$ 2,759	75%	$ -	$ -	$ -	80%	$ 2,207	$ -	$ -	$ -
30001-35000	Fee	5	$ 2,096	$ 2,798	75%	$ 13,988	$ 10,481	$ 3,506	80%	$ 2,238	$ 11,190	$ 709	$ 2,798
35001-40000	Fee	-	$ 2,127	$ 2,836	75%	$ -	$ -	$ -	80%	$ 2,269	$ -	$ -	$ -
40001-45000	Fee	-	$ 2,159	$ 2,875	75%	$ -	$ -	$ -	80%	$ 2,300	$ -	$ -	$ -
45001-50000	Fee	3	$ 2,190	$ 2,913	75%	$ 8,739	$ 6,569	$ 2,170	80%	$ 2,330	$ 6,991	$ 422	$ 1,748
50001-60000	Fee	-	$ 2,245	$ 2,977	75%	$ -	$ -	$ -	80%	$ 2,382	$ -	$ -	$ -
60001-70000	Fee	-	$ 2,299	$ 3,042	76%	$ -	$ -	$ -	80%	$ 2,433	$ -	$ -	$ -
70001-80000	Fee	4	$ 2,354	$ 3,106	76%	$ 12,423	$ 9,417	$ 3,006	80%	$ 2,485	$ 9,938	$ 521	$ 2,485
80001-90000	Fee	-	$ 2,409	$ 3,170	76%	$ -	$ -	$ -	80%	$ 2,536	$ -	$ -	$ -
90001-100000	Fee	-	$ 2,464	$ 3,208	77%	$ -	$ -	$ -	80%	$ 2,567	$ -	$ -	$ -
100001-110000	Fee	-	$ 2,498	$ 3,247	77%	$ -	$ -	$ -	80%	$ 2,598	$ -	$ -	$ -
110001-120000	Fee	4	$ 2,533	$ 3,286	77%	$ 13,142	$ 10,131	$ 3,011	80%	$ 2,628	$ 10,514	$ 383	$ 2,628
120001-130000	Fee	1	$ 2,567	$ 3,337	77%	$ 3,337	$ 2,567	$ 770	80%	$ 2,670	$ 2,670	$ 102	$ 667
130001-140000	Fee	-	$ 2,602	$ 3,375	77%	$ -	$ -	$ -	80%	$ 2,700	$ -	$ -	$ -
140001-150000	Fee	-	$ 2,636	$ 3,414	77%	$ -	$ -	$ -	80%	$ 2,731	$ -	$ -	$ -
150001-160000	Fee	-	$ 2,670	$ 3,452	77%	$ -	$ -	$ -	80%	$ 2,762	$ -	$ -	$ -

City of Riverside
Public Works
FY 2024-2025

			Current						Recommendations				
			Per Unit			Annual			Per Unit		Annual		
Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
160001-170000	Fee	2	$ 2,705	$ 3,491	77%	$ 6,982	$ 5,409	$ 1,573	80%	$ 2,793	$ 5,586	$ 176	$ 1,396
170001-180000	Fee	-	$ 2,739	$ 3,542	77%	$ -	$ -	$ -	80%	$ 2,834	$ -	$ -	$ -
180001-190000	Fee	-	$ 2,774	$ 3,581	77%	$ -	$ -	$ -	80%	$ 2,865	$ -	$ -	$ -
190001-200000	Fee	-	$ 2,808	$ 3,619	78%	$ -	$ -	$ -	80%	$ 2,896	$ -	$ -	$ -
200001-210000	Fee	-	$ 2,842	$ 3,658	78%	$ -	$ -	$ -	80%	$ 2,926	$ -	$ -	$ -
210001-220000	Fee	-	$ 2,877	$ 3,696	78%	$ -	$ -	$ -	80%	$ 2,957	$ -	$ -	$ -
220001-230000	Fee	-	$ 2,911	$ 3,748	78%	$ -	$ -	$ -	80%	$ 2,998	$ -	$ -	$ -
230001-240000	Fee	-	$ 2,946	$ 3,786	78%	$ -	$ -	$ -	80%	$ 3,029	$ -	$ -	$ -
240001-250000	Fee	5	$ 2,980	$ 3,825	78%	$ 19,124	$ 14,900	$ 4,225	80%	$ 3,060	$ 15,300	$ 400	$ 3,825
250001-260000	Fee	-	$ 3,014	$ 3,863	78%	$ -	$ -	$ -	80%	$ 3,091	$ -	$ -	$ -
260001-270000	Fee	-	$ 3,049	$ 3,902	78%	$ -	$ -	$ -	80%	$ 3,122	$ -	$ -	$ -
270001-280000	Fee	-	$ 3,083	$ 3,953	78%	$ -	$ -	$ -	80%	$ 3,163	$ -	$ -	$ -
280001-290000	Fee	2	$ 3,118	$ 3,992	78%	$ 7,984	$ 6,235	$ 1,749	80%	$ 3,193	$ 6,387	$ 152	$ 1,597
290001-300000	Fee	-	$ 3,152	$ 4,030	78%	$ -	$ -	$ -	80%	$ 3,224	$ -	$ -	$ -
300001-310000	Fee	-	$ 3,186	$ 4,069	78%	$ -	$ -	$ -	80%	$ 3,255	$ -	$ -	$ -
310001-320000	Fee	-	$ 3,221	$ 4,107	78%	$ -	$ -	$ -	80%	$ 3,286	$ -	$ -	$ -
320001-330000	Fee	2	$ 3,255	$ 4,159	78%	$ 8,318	$ 6,510	$ 1,807	80%	$ 3,327	$ 6,654	$ 144	$ 1,664
330001-340000	Fee	-	$ 3,290	$ 4,197	78%	$ -	$ -	$ -	80%	$ 3,358	$ -	$ -	$ -
340001-350000	Fee	-	$ 3,324	$ 4,236	78%	$ -	$ -	$ -	80%	$ 3,389	$ -	$ -	$ -
350001-360000	Fee	-	$ 3,358	$ 4,274	79%	$ -	$ -	$ -	80%	$ 3,419	$ -	$ -	$ -
360001-370000	Fee	-	$ 3,393	$ 4,313	79%	$ -	$ -	$ -	80%	$ 3,450	$ -	$ -	$ -
370001-380000	Fee	-	$ 3,427	$ 4,364	79%	$ -	$ -	$ -	80%	$ 3,491	$ -	$ -	$ -
380001-390000	Fee	-	$ 3,462	$ 4,403	79%	$ -	$ -	$ -	80%	$ 3,522	$ -	$ -	$ -
390001-400000	Fee	-	$ 3,496	$ 4,441	79%	$ -	$ -	$ -	80%	$ 3,553	$ -	$ -	$ -
400001+	Fee	4	$ 3,530	$ 4,480	79%	$ 17,919	$ 14,121	$ 3,798	80%	$ 3,584	$ 14,335	$ 214	$ 3,584
Additional 10,000 cubic yards or fraction thereof	Addtl CY	-	$ 31	$ 39	81%	$ -	$ -	$ -	81%	$ 31	$ -	$ -	$ -
PERMT REVIEW (cubic yards)^													
0-500	Fee	20	$ 933	$ 1,300	72%	$ 25,998	$ 18,662	$ 7,336	80%	$ 1,040	$ 20,799	$ 2,137	$ 5,200
501-1000	Fee	-	$ 1,038	$ 1,443	72%	$ -	$ -	$ -	80%	$ 1,154	$ -	$ -	$ -
1001-1500	Fee	-	$ 1,144	$ 1,585	72%	$ -	$ -	$ -	80%	$ 1,268	$ -	$ -	$ -
1501-2000	Fee	10	$ 1,249	$ 1,728	72%	$ 17,281	$ 12,492	$ 4,790	80%	$ 1,383	$ 13,825	$ 1,334	$ 3,456
2001-2500	Fee	-	$ 1,355	$ 1,871	72%	$ -	$ -	$ -	80%	$ 1,497	$ -	$ -	$ -
2501-3000	Fee	1	$ 1,460	$ 2,014	72%	$ 2,014	$ 1,460	$ 554	80%	$ 1,611	$ 1,611	$ 151	$ 403
3001-3500	Fee	-	$ 1,565	$ 2,156	73%	$ -	$ -	$ -	80%	$ 1,725	$ -	$ -	$ -
3501-4000	Fee	-	$ 1,671	$ 2,299	73%	$ -	$ -	$ -	80%	$ 1,839	$ -	$ -	$ -
4001-4500	Fee	10	$ 1,776	$ 2,442	73%	$ 24,419	$ 17,759	$ 6,660	80%	$ 1,953	$ 19,535	$ 1,776	$ 4,884
4501-5000	Fee	-	$ 1,881	$ 2,585	73%	$ -	$ -	$ -	80%	$ 2,068	$ -	$ -	$ -
5001-10000	Fee	-	$ 1,987	$ 2,727	73%	$ -	$ -	$ -	80%	$ 2,182	$ -	$ -	$ -
10001-15000	Fee	-	$ 2,092	$ 2,870	73%	$ -	$ -	$ -	80%	$ 2,296	$ -	$ -	$ -
15001-20000	Fee	5	$ 2,197	$ 3,013	73%	$ 15,064	$ 10,987	$ 4,078	80%	$ 2,410	$ 12,051	$ 1,065	$ 3,013

City of Riverside
Public Works
FY 2024-2025

			Current						Recommendations				
			Per Unit			Annual			Per Unit		Annual		
Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
20001-25000	Fee	-	$ 2,303	$ 3,156	73%	$ -	$ -	$ -	80%	$ 2,524	$ -	$ -	$ -
25001-30000	Fee	-	$ 2,408	$ 3,298	73%	$ -	$ -	$ -	80%	$ 2,639	$ -	$ -	$ -
30001-35000	Fee	5	$ 2,513	$ 3,441	73%	$ 17,205	$ 12,567	$ 4,639	80%	$ 2,753	$ 13,764	$ 1,197	$ 3,441
35001-40000	Fee	-	$ 2,619	$ 3,584	73%	$ -	$ -	$ -	80%	$ 2,867	$ -	$ -	$ -
40001-45000	Fee	-	$ 2,724	$ 3,727	73%	$ -	$ -	$ -	80%	$ 2,981	$ -	$ -	$ -
45001-50000	Fee	4	$ 2,829	$ 3,869	73%	$ 15,477	$ 11,318	$ 4,160	80%	$ 3,095	$ 12,382	$ 1,064	$ 3,095
50001-60000	Fee	-	$ 2,969	$ 4,060	73%	$ -	$ -	$ -	80%	$ 3,248	$ -	$ -	$ -
60001-70000	Fee	-	$ 3,109	$ 4,250	73%	$ -	$ -	$ -	80%	$ 3,400	$ -	$ -	$ -
70001-80000	Fee	5	$ 3,249	$ 4,440	73%	$ 22,201	$ 16,243	$ 5,958	80%	$ 3,552	$ 17,761	$ 1,518	$ 4,440
80001-90000	Fee	-	$ 3,388	$ 4,631	73%	$ -	$ -	$ -	80%	$ 3,704	$ -	$ -	$ -
90001-100000	Fee	-	$ 3,528	$ 4,821	73%	$ -	$ -	$ -	80%	$ 3,857	$ -	$ -	$ -
100001-110000	Fee	-	$ 3,545	$ 4,853	73%	$ -	$ -	$ -	80%	$ 3,882	$ -	$ -	$ -
110001-120000	Fee	5	$ 3,563	$ 4,868	73%	$ 24,342	$ 17,813	$ 6,530	80%	$ 3,895	$ 19,474	$ 1,661	$ 4,868
120001-130000	Fee	-	$ 3,580	$ 4,900	73%	$ -	$ -	$ -	80%	$ 3,920	$ -	$ -	$ -
130001-140000	Fee	-	$ 3,597	$ 4,916	73%	$ -	$ -	$ -	80%	$ 3,933	$ -	$ -	$ -
140001-150000	Fee	-	$ 3,614	$ 4,948	73%	$ -	$ -	$ -	80%	$ 3,958	$ -	$ -	$ -
150001-160000	Fee	-	$ 3,631	$ 4,964	73%	$ -	$ -	$ -	80%	$ 3,971	$ -	$ -	$ -
160001-170000	Fee	2	$ 3,649	$ 4,995	73%	$ 9,991	$ 7,297	$ 2,694	80%	$ 3,996	$ 7,993	$ 695	$ 1,998
170001-180000	Fee	-	$ 3,666	$ 5,011	73%	$ -	$ -	$ -	80%	$ 4,009	$ -	$ -	$ -
180001-190000	Fee	-	$ 3,683	$ 5,043	73%	$ -	$ -	$ -	80%	$ 4,034	$ -	$ -	$ -
190001-200000	Fee	-	$ 3,700	$ 5,059	73%	$ -	$ -	$ -	80%	$ 4,047	$ -	$ -	$ -
200001-210000	Fee	3	$ 3,712	$ 5,075	73%	$ 15,224	$ 11,136	$ 4,088	80%	$ 4,060	$ 12,179	$ 1,043	$ 3,045
210001-220000	Fee	-	$ 3,724	$ 5,091	73%	$ -	$ -	$ -	80%	$ 4,072	$ -	$ -	$ -
220001-230000	Fee	-	$ 3,736	$ 5,106	73%	$ -	$ -	$ -	80%	$ 4,085	$ -	$ -	$ -
230001-240000	Fee	-	$ 3,747	$ 5,122	73%	$ -	$ -	$ -	80%	$ 4,098	$ -	$ -	$ -
240001-250000	Fee	4	$ 3,759	$ 5,138	73%	$ 20,552	$ 15,037	$ 5,515	80%	$ 4,110	$ 16,442	$ 1,405	$ 4,110
250001-260000	Fee	-	$ 3,771	$ 5,154	73%	$ -	$ -	$ -	80%	$ 4,123	$ -	$ -	$ -
260001-270000	Fee	5	$ 3,783	$ 5,170	73%	$ 25,849	$ 18,915	$ 6,935	80%	$ 4,136	$ 20,679	$ 1,765	$ 5,170
270001-280000	Fee	-	$ 3,795	$ 5,186	73%	$ -	$ -	$ -	80%	$ 4,149	$ -	$ -	$ -
280001-290000	Fee	2	$ 3,807	$ 5,202	73%	$ 10,403	$ 7,613	$ 2,790	80%	$ 4,161	$ 8,322	$ 709	$ 2,081
290001-300000	Fee	-	$ 3,818	$ 5,217	73%	$ -	$ -	$ -	80%	$ 4,174	$ -	$ -	$ -
300001-310000	Fee	-	$ 3,830	$ 5,233	73%	$ -	$ -	$ -	80%	$ 4,187	$ -	$ -	$ -
310001-320000	Fee	-	$ 3,842	$ 5,249	73%	$ -	$ -	$ -	80%	$ 4,199	$ -	$ -	$ -
320001-330000	Fee	2	$ 3,854	$ 5,265	73%	$ 10,530	$ 7,708	$ 2,822	80%	$ 4,212	$ 8,424	$ 716	$ 2,106
330001-340000	Fee	-	$ 3,866	$ 5,281	73%	$ -	$ -	$ -	80%	$ 4,225	$ -	$ -	$ -
340001-350000	Fee	-	$ 3,878	$ 5,297	73%	$ -	$ -	$ -	80%	$ 4,237	$ -	$ -	$ -
350001-360000	Fee	-	$ 3,889	$ 5,313	73%	$ -	$ -	$ -	80%	$ 4,250	$ -	$ -	$ -
360001-370000	Fee	5	$ 3,901	$ 5,328	73%	$ 26,642	$ 19,506	$ 7,136	80%	$ 4,263	$ 21,314	$ 1,808	$ 5,328
370001-380000	Fee	-	$ 3,913	$ 5,344	73%	$ -	$ -	$ -	80%	$ 4,275	$ -	$ -	$ -
380001-390000	Fee	-	$ 3,925	$ 5,360	73%	$ -	$ -	$ -	80%	$ 4,288	$ -	$ -	$ -
390001-400000	Fee	-	$ 3,937	$ 5,376	73%	$ -	$ -	$ -	80%	$ 4,301	$ -	$ -	$ -
400001-410000	Fee	-	$ 3,948	$ 5,392	73%	$ -	$ -	$ -	80%	$ 4,314	$ -	$ -	$ -

City of Riverside
Public Works
FY 2024-2025

			Current						Recommendations				
			Per Unit			Annual			Per Unit		Annual		
Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
20001-25000	Fee	-	$ 2,303	$ 3,156	73%	$ -	$ -	$ -	80%	$ 2,524	$ -	$ -	$ -
25001-30000	Fee	-	$ 2,408	$ 3,298	73%	$ -	$ -	$ -	80%	$ 2,639	$ -	$ -	$ -
410001-420000	Fee	2	$ 3,960	$ 5,408	73%	$ 10,815	$ 7,921	$ 2,895	80%	$ 4,326	$ 8,652	$ 732	$ 2,163
420001-430000	Fee	-	$ 3,972	$ 5,424	73%	$ -	$ -	$ -	80%	$ 4,339	$ -	$ -	$ -
430001-440000	Fee	-	$ 3,984	$ 5,439	73%	$ -	$ -	$ -	80%	$ 4,352	$ -	$ -	$ -
440001-450000	Fee	-	$ 3,996	$ 5,455	73%	$ -	$ -	$ -	80%	$ 4,364	$ -	$ -	$ -
450001-460000	Fee	-	$ 4,008	$ 5,471	73%	$ -	$ -	$ -	80%	$ 4,377	$ -	$ -	$ -
460001-470000	Fee	-	$ 4,019	$ 5,487	73%	$ -	$ -	$ -	80%	$ 4,390	$ -	$ -	$ -
470001-480000	Fee	-	$ 4,031	$ 5,503	73%	$ -	$ -	$ -	80%	$ 4,402	$ -	$ -	$ -
480001-490000	Fee	-	$ 4,043	$ 5,519	73%	$ -	$ -	$ -	80%	$ 4,415	$ -	$ -	$ -
490001-500000	Fee	-	$ 4,055	$ 5,535	73%	$ -	$ -	$ -	80%	$ 4,428	$ -	$ -	$ -
500001+	Fee	2	$ 4,055	$ 5,550	73%	$ 11,101	$ 8,110	$ 2,991	80%	$ 4,440	$ 8,881	$ 771	$ 2,220
Additional 10,000 cubic yards or fraction thereof	Attl CY	-	$ 7	$ 16	46%	$ -	$ -	$ -	80%	$ 13	$ -	$ -	$ -
REMEDIAL GRADING													
Calculation is estimated to involve 20% of the total proposed earthwork volume for soil stabilization, establishing proper surface drainage and preparation for re-vegetation; Fee formula: CY x 20% x $4.00 or $250.00 minimum	See Fee Description	-	$ -										
Minimum fee for smaller jobs (for equipment move-in and minimum hourly charges)		-	$ 269	$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
RE-VEGETATION													
Calculation is based on a fee of $0.05 per foot is estimated for placement of hydro-seeding; A flat rate of $500.00 is estimated for temporary watering to germinate the seed mixture; Fee formula: AC/43,560 x $0.05 + $500.00	See Fee Description		$ -										
WATER QUALITY MANAGEMENT PROGRAM (WQMP; per permit)													
Preliminary project specific review	Flat Fee	36	$ 1,792	$ 2,855	63%	$ 102,775	$ 64,501	$ 38,274	80%	$ 2,284	$ 82,220	$ 17,719	$ 20,555
Final Review	Flat Fee	31	$ 1,596	$ 2,538	63%	$ 78,667	$ 49,464	$ 29,203	80%	$ 2,030	$ 62,934	$ 13,470	$ 15,733
HYDROLOGY STUDY REVIEW	New Flat Fee	-	$ -	$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
Preliminary project specific review	New Flat Fee	20	$ -	$ 2,855	0%	$ 57,097	$ -	$ 57,097	80%	$ 2,284	$ 45,678	$ 45,678	$ 11,419
Final Review	New Flat Fee	20	$ -	$ 2,855	0%	$ 57,097	$ -	$ 57,097	80%	$ 2,284	$ 45,678	$ 45,678	$ 11,419
HOURLY RATE FOR ENGINEERING STAFF TO CHARGE AS NEEDED FOR EXCESSIVE PLAN CHECKS (AFTER 3 CHECKS)	New Flat Fee	-	$ -	$ 159	0%	$ -	$ -	$ -	80%	$ 127	$ -	$ -	$ -
WATER QUALITY MANAGEMENT PLAN ADDENDUM	New Flat Fee	20	$ -	$ 1,162	0%	$ 23,236	$ -	$ 23,236	80%	$ 929	$ 18,589	$ 18,589	$ 4,647
MAINTENANCE													
GENERAL UTILITY STREET USAGE/ FRANCHISE FEE	Contract	-	$ -	$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
HAZARDOUS MATERIAL CLEAN-UP													
Full hourly and burden rate of responding PW personnel	Actual Cost	-	$ -	$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
RIGHT-OF-WAY CLEAN-UP													
Full hourly and burden rate of responding PW personnel	Actual Cost	-	$ -	$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
WIDE, OVERWEIGHT, AND LONG LOAD PERMIT REVIEW (per permit)													
Single Trip Permit	Flat Fee	812	$ 16	$ 31	51%	$ 25,251	$ 12,992	$ 12,259	80%	$ 25	$ 20,200	$ 7,208	$ 5,050
Annual Permit	Flat Fee	203	$ 90	$ 124	72%	$ 25,251	$ 18,270	$ 6,981	80%	$ 100	$ 20,200	$ 1,930	$ 5,050
BANNER PERMITS (horizontal banners; per location, per week)	Flat Fee	13	$ 54	$ 249	22%	$ 3,234	$ 699	$ 2,535	80%	$ 199	$ 2,587	$ 1,889	$ 647

City of Riverside
Public Works
FY 2024-2025

Service Name	Fee Description	Annual Volume	Current Per Unit Current Fee	Current Per Unit Full Cost	Current Per Unit Current Recovery %	Current Annual Annual Cost	Current Annual Annual Revenue	Current Annual Annual Subsidy	Recommendations Per Unit Recovery Level	Recommendations Per Unit Fee @ Policy Level	Recommendations Annual Annual Revenue2	Recommendations Annual Increased Revenue	Recommendations Annual Recommended Subsidy
20001-25000	Fee	-	$ 2,303	$ 3,156	73%	$ -	$ -	$ -	80%	$ 2,524	$ -	$ -	$ -
25001-30000	Fee	-	$ 2,408	$ 3,298	73%	$ -	$ -	$ -	80%	$ 2,639	$ -	$ -	$ -
410001-420000	Fee	2	$ 3,960	$ 5,408	73%	$ 10,815	$ 7,921	$ 2,895	80%	$ 4,326	$ 8,652	$ 732	$ 2,163
420001-430000	Fee	-	$ 3,972	$ 5,424	73%	$ -	$ -	$ -	80%	$ 4,339	$ -	$ -	$ -
430001-440000	Fee	-	$ 3,984	$ 5,439	73%	$ -	$ -	$ -	80%	$ 4,352	$ -	$ -	$ -
SUPPORT TO PLANNING APPLICATION REVIEW													
AIRPORT LAND USE COMMISSION (ALUC) APPEAL	No Charge	25	$ -	$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
AMENDMENT TO ZONING TEXT^	No Charge	4	$ -	$ 1,288	0%	$ 5,151	$ -	$ 5,151	80%	$ 1,030	$ 4,121	$ 4,121	$ 1,030
ANNEXATION PROCESSING^	Flat Fee	-	$ 13,177	$ 27,616	48%	$ -	$ -	$ -	80%	$ 22,093	$ -	$ -	$ -
CONDITIONAL USE PERMIT (CUP) - Alcohol, Entertainment, and Housing	No Charge	-	$ -	$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
CONDITIONAL USE PERMIT (per application)^	Flat Fee	36	$ 467	$ 1,852	25%	$ 66,686	$ 16,803	$ 49,883	80%	$ 1,482	$ 53,349	$ 36,546	$ 13,337
MINOR CONDITIONAL USE PERMIT(per application)^	New Flat Fee	14	$ -	$ 1,288	0%	$ 18,030	$ -	$ 18,030	80%	$ 1,030	$ 14,424	$ 14,424	$ 3,606
CONDOMINIUM CONVERSION	No Charge	-	$ -	$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
DEVELOPMENT AGREEMENT^	Flat Fee	2	$ 467	$ 978	48%	$ 1,955	$ 934	$ 1,022	80%	$ 782	$ 1,564	$ 631	$ 391
ENVIRONMENTAL REVIEW		-	$ -	$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
ENVIRONMENTAL IMPACT REPORT^	Flat Fee	2	$ 1,400	$ 7,766	18%	$ 15,533	$ 2,800	$ 12,733	80%	$ 6,213	$ 12,426	$ 9,626	$ 3,107
CEQA REVIEW - MINOR SCOPE	New Flat Fee	2	$ -	$ 2,417	0%	$ 4,834	$ -	$ 4,834	80%	$ 1,934	$ 3,867	$ 3,867	$ 967
CEQA REVIEW - TECHNICAL REVIEW, PEER REVIEW (CONSULTANT)	New Flat Fee	6	$ -	$ 266	0%	$ 1,595	$ -	$ 1,595	80%	$ 213	$ 1,276	$ 1,276	$ 319
DESIGN REVIEW		-	$ -	$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
CONCEPTUAL DEVELOPMENT REVIEW (per submittal)	New Flat Fee	42	$ -	$ 1,447	0%	$ 60,760	$ -	$ 60,760	80%	$ 1,157	$ 48,608	$ 48,608	$ 12,152
GENERAL (PER SUBMITTAL) - DESIGN REVIEW		-	$ -	$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
Commercial, Industrial, and Multi-Family	New Flat Fee	66	$ -	$ 2,981	0%	$ 196,775	$ -	$ 196,775	80%	$ 2,385	$ 157,420	$ 157,420	$ 39,355
Commercial, Industrial, and Multi-Family Revision / Substantial Conformance	New Flat Fee	12	$ -	$ 565	0%	$ 6,774	$ -	$ 6,774	80%	$ 452	$ 5,419	$ 5,419	$ 1,355
SINGLE FAMILY RESIDENTIAL (RC Zones)	New Flat Fee	12	$ -	$ 1,204	0%	$ 14,451	$ -	$ 14,451	80%	$ 963	$ 11,560	$ 11,560	$ 2,890
LANDSCAPE AND IRRIGATION (subject to WELO)^		-	$ -	$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
Commercial, Industrial, and Multi-Family	New Flat Fee	15	$ -	$ 159	0%	$ 2,379	$ -	$ 2,379	80%	$ 127	$ 1,903	$ 1,903	$ 476
Single Family Residential	New Flat Fee	-	$ -	$ 79	0%	$ -	$ -	$ -	80%	$ 63	$ -	$ -	$ -
GENERAL PLAN AMENDMENT REVIEW^	Flat Fee	6	$ 233	$ 2,427	10%	$ 14,560	$ 1,398	$ 13,162	80%	$ 1,941	$ 11,648	$ 10,250	$ 2,912
MILLS ACT PRESERVATION REVIEW	No Charge	-	$ -	$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
MODIFICATION OF CONDITIONS REVIEW^	No Charge	4	$ -	$ 244	0%	$ 978	$ -	$ 978	80%	$ 196	$ 782	$ 782	$ 196
PARCEL MAP OR WAIVER REVIEW^	Flat Fee	6	$ 1,031	$ 4,022	26%	$ 24,134	$ 6,186	$ 17,948	80%	$ 3,218	$ 19,307	$ 13,121	$ 4,827
PARCEL MAP REVISION^	New Flat Fee	-	$ -	$ 1,181	0%	$ -	$ -	$ -	80%	$ 945	$ -	$ -	$ -
PLANNED RESIDENTIAL DEVELOPMENT PERMIT REVIEW^	Flat Fee	4	$ 582	$ 5,151	11%	$ 20,606	$ 2,328	$ 18,278	80%	$ 4,121	$ 16,485	$ 14,157	$ 4,121
PLANNING APPEAL	No Charge	-	$ -	$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
RE-ZONING REQUEST REVIEW^	Flat Fee	12	$ 262	$ 476	55%	$ 5,717	$ 3,144	$ 2,573	80%	$ 381	$ 4,574	$ 1,430	$ 1,143
RE-ZONING REQUEST TIME EXTENSION WITH HEARING	No Charge	-	$ -	$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
SITE PLAN REVIEW^	Flat Fee	1	$ 466	$ 2,981	16%	$ 2,981	$ 466	$ 2,515	80%	$ 2,385	$ 2,385	$ 1,919	$ 596
SPECIFIC PLAN REVIEW^	Flat Fee	4	$ 1,866	$ 6,439	29%	$ 25,757	$ 7,464	$ 18,293	80%	$ 5,151	$ 20,606	$ 13,142	$ 5,151
TRAFFIC PATTERN MODIFICATION (per application)^	Flat Fee	-	$ 4,773	$ 3,743	128%	$ -	$ -	$ -	100%	$ 3,743	$ -	$ -	$ -
VACATION OF STREETS, ALLEYS, OR PEDESTRIAN WALKWAYS^	Flat Fee	1	$ 4,773	$ 3,052	156%	$ 3,052	$ 4,773	$ (1,721)	100%	$ 3,052	$ 3,052	$ (1,721)	$ -
STREET NAME CHANGE^	No Charge	-	$ -	$ 159	0%	$ -	$ -	$ -	80%	$ 127	$ -	$ -	$ -
TENTATIVE TRACT / REVERSION TO ACREAGE MAP REVIEW^		-	$ -	$ -	0%	$ -	$ -	$ -	80%	$ -	$ -	$ -	$ -
APPLICATION	Flat Fee	6	$ 1,031	$ 6,439	16%	$ 38,636	$ 6,186	$ 32,450	80%	$ 5,151	$ 30,909	$ 24,723	$ 7,727
REVISION	New Flat Fee	-	$ -	$ 2,819	0%	$ -	$ -	$ -	80%	$ 2,255	$ -	$ -	$ -
VESTING MAP REVIEW^	Flat Fee	-	$ 1,031	$ 794	130%	$ -	$ -	$ -	100%	$ 794	$ -	$ -	$ -
Total User Fees						$4,479,117	$2,860,909	$1,618,207			$3,701,894	$840,985	$777,223
% of Full Cost							64%	36%			83%	29%	17%

Footnotes

1) Fees #157 ~ 229 - Estimated Grading Permit and Inspection Fees (Cubic Yards) in the Master Fees and Charges schedule include a 14% surcharge (10% for General Plan Maintenance and 4% for Technology Fee). This surcharge has been removed in the fee study analysis to compare the current base fee against the full cost of providing the service.

2) Fees #231 ~ 296 - Permit Review (Cubic Yards) in the Master Fees and Charges schedule include a 14% surcharge (10% for General Plan Maintenance and 4% for Technology Fee). This surcharge has been removed in the fee study analysis to compare the current base fee against the full cost of providing the service.

3) Fees marked with the symbol ^ will have a 14% surcharge added to the listed amount. This surcharge includes a 10% General Plan Maintenance Fee and a 4% Technology Fee, which fund the General Plan Amendment review and technological solutions supporting the fees and charges program.

Peer Fee Comparison - Engineering

Activity	Riverside Current Fee	Riverside Proposed Fee	Anaheim	Corona	Ontario	Long Beach	Moreno Valley	Pasadena
Street Opening Permit/Inspection - Permit Issuance and Project Processing Fee	$787	**$936**	$2,130	Plan Check - $622 Inspection - $291 **Total = $913**	$119	$415	No fee listed. Applicant must have business license and Traffic Control Plan.	$282
Water Quality Management Program - Preliminary project specific review	$1,792	**$2,855**	$3,190	$4,179	$1,179	Study Review & Consultation: Charge the fully allocated hourly rate for all personnel involved plus any outside costs.	3 Reviews (Consultant and Admin) - $3,359	No fee for this.
Grading Plan Check - Base Fee - 500 Cubic Yards (CY) (0-10 Acres) Single Family Lot with 4 Sheets	$1,064	**$1,725**	Single Family ($7,000 minimum) $1,000/ LOT **Total = $7,000**	Single Family Residence Plan Check - $4,948 less than 1,000 CY **Total = $4,948**	Grading plan check, precise (0-10 acres) **Total = $1,727**	Plan Check - 75% of Grading Permit fee Grading Permit (101 to 1,000 CY) - $172 for 100 CY Plus $53 addt'l 100 CY **Total = $288**	Plan Check - $2,250 per sheet **Total = $9,000**	Grading over 100 up to 500 CY - $5,765 **Total = $5,765**
Traffic Impact Analysis Review - Project over 100 Vehicles Trips Per Peak Hour	$2,872	**$4,640**	100 - 250 Peak Trips $4,640 >250 Peak Trips $7,730	Site Specific - $3,490 Regional - $7,806	No specific fee for this. Misc/Technical Report Review: actual cost + 25% admin for consultant review, if applicable	Study Review & Consultation: Charge the fully allocated hourly rate for all personnel involved plus any outside costs.	Major: $3,118	Transportation Impact Analysis $4,000 Deposit
Map Checking Fees - Base Fee plus Per number and letter lot (Tract Map with 25 Lots) with 6 sheets	$4,489 + $54 per number and lettered lot **Total = $6,656**	**$6,352 + $48 per number and lettered lot** **Total = $7,898**	Tract/Parcel Maps **$8,240**	Tract Map: $6,193 + Deposit (Plus Scanning Fee, Per Sheet $29) **Total = $6,367**	Map Review (Parcel/Tract) - Base Fee $2,745 + $70 per Add'l Parcel **Total = $4,495**	Tract Maps: > 21 Lots/Units - $8,447 per map + $59 for each Lot/Unit over 20 **Total = $8,742**	Tract Map - $5,108 + $43 per Lot **Total = $6,183**	Final Tract Map or Parcel Map (with dedication) Processing **Total = $2,696**
Construction Permits - Offsite Improvement Plan Check - $200,000 estimated project cost for a 500 linear foot Public Street\Storm Drain (4 Sheets)	$6,971	**$8,591**	$14/LF **Total = $7,000**	$100,001 - $500,000 Valuation $17,609 + 1.5% **Total = $19,109**	Sewer, Water, Storm Drain Plan Check Fee 2% of Permit Vauation **Total = $4,000**	$1,305 plus estimate of costs for inspection. Site Inspection: $172/hour	Plan Check - $1,290 per Sheet **Total = $12,900**	Civil Design Plan Review $2,392.24 per sheet Processing fee $78.62 $1.12 per LF **Total = $12,605**

City of Riverside
Refuse
FY 2024-25

			Current						Recommendations				
			Per Unit			Annual			Per Unit		Annual		
Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
RESIDENTIAL SOLID WASTE				$ -		$ -	$ -	$ -		$ -	$ -	$ -	$ -
BULKY ITEM PICKUP PER ITEM (IN EXCESS OF 2 PICKUPS PER YEAR A	New Fee			$ 25	0%	$ -	$ -	$ -	100%	$ 25	$ -	$ -	$ -
GO BACK/LATE SIT OUT (PENALTY)	Penalty			$ 46	0%	$ -	$ -	$ -	100%	$ 46	$ -	$ -	$ -
SOLID WASTE OVERAGE- RESIDENTIAL OVERWEIGHT/OVERFILLED CA	Penalty			$ 46	0%	$ -	$ -	$ -	100%	$ 46	$ -	$ -	$ -
DELIVERY/REMOVAL OF RESIDENTIAL SOLID WASTE CART (IN EXCESS	New Fee-Actual Cost			$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
CLEAN UP HAZARDOUS MATERIAL SPILL DUE TO MATERIAL PLACED I	Penalty			$ 209	0%	$ -	$ -	$ -	100%	$ 209	$ -	$ -	$ -
EXTRA PICKUP REQUEST PER RESIDENTIAL CART (WITHIN SAME SERV	New Fee			$ 52	0%	$ -	$ -	$ -	100%	$ 52	$ -	$ -	$ -
COMMERCIAL SOLID WASTE CONTRACT						$ -	$ -	$ -		$ -	$ -	$ -	$ -
STOP SERVICES AND OR RESUME SERVICE	New Fee			$ 49	0%	$ -	$ -	$ -	100%	$ 49	$ -	$ -	$ -
BULKY ITEM PICKUP PER ITEM (LIMITED TO 5 ITEMS PER PICKUP)	New Fee			$ 25	0%	$ -	$ -	$ -	100%	$ 25	$ -	$ -	$ -
BIN DELIVERY, EXCHANGE, SIZE EXCHANGE, REMOVAL	New Fee			$ 61	0%	$ -	$ -	$ -	100%	$ 61	$ -	$ -	$ -
BIN WASHOUT IN EXCESS OF 1 PER YEAR	New Fee			$ 74	0%	$ -	$ -	$ -	100%	$ 74	$ -	$ -	$ -
OVERWEIGHT/OVERFILLED COMMERCIAL BIN (PENALTY)	Penalty			$ 63	0%	$ -	$ -	$ -	100%	$ 63	$ -	$ -	$ -
BIN CONTAINER CONTAMINATION (PENALTY)	Penalty					$ -	$ -	$ -		$ -	$ -	$ -	$ -
Second Violations	Penalty			$ 100	0%	$ -	$ -	$ -	100%	$ 100	$ -	$ -	$ -
Third Violations	Penalty			$ 200	0%	$ -	$ -	$ -	100%	$ 200	$ -	$ -	$ -
Subsequent Violations	Penalty			$ 500	0%	$ -	$ -	$ -	100%	$ 500	$ -	$ -	$ -
DEAD RUN, GO BACK (PENALTY)	Penalty			$ 64	0%	$ -	$ -	$ -	100%	$ 64	$ -	$ -	$ -
DEMURRAGE (PER DAY - NO DUMP IN 7 DAYS, COMMERCIAL BINS)	New Fee			$ 6	0%	$ -	$ -	$ -	100%	$ 6	$ -	$ -	$ -
BIN LOCK INSTALLATION (FIRST LOCK)	New Fee			$ 32	0%	$ -	$ -	$ -	100%	$ 32	$ -	$ -	$ -
Replacement of Bin Lock (if lost or stolen)	New Fee			$ 15	0%	$ -	$ -	$ -	100%	$ 15	$ -	$ -	$ -
OVERWEIGHT ROLLOFF (in addition to disposal charges for each l	New Fee			$ 120	0%	$ -	$ -	$ -	100%	$ 120	$ -	$ -	$ -
ROLLOFF GO BACK, DEAD RUN, RELOCATION, SAME DAY EXPEDITE	New Fee			$ 147	0%	$ -	$ -	$ -	100%	$ 147	$ -	$ -	$ -
ROLLOFF TOP LID RENTAL (PER MONTH)	New Fee			$ 68	0%	$ -	$ -	$ -	100%	$ 68	$ -	$ -	$ -
OPEN-TOP BOX OR STORAGE BOX RENTAL (PER MONTH)	New Fee			$ 174	0%	$ -	$ -	$ -	100%	$ 174	$ -	$ -	$ -
ROLLOFF PLASTIC LINER	New Fee			$ 48	0%	$ -	$ -	$ -	100%	$ 48	$ -	$ -	$ -
CERTIFICATE OF DESTRUCTION	New Fee			$ 55	0%	$ -	$ -	$ -	100%	$ 55	$ -	$ -	$ -
DEMURRAGE ON HAULER-OWNED ROLLOFF (per day - no hauls in 3	New Fee			$ 22	0%	$ -	$ -	$ -	100%	$ 22	$ -	$ -	$ -
COMPACTOR WASH OUT	New Fee			$ 292	0%	$ -	$ -	$ -	100%	$ 292	$ -	$ -	$ -
ROLLOFF CONTAMINATION (PENALTY)	Penalty					$ -	$ -	$ -		$ -	$ -	$ -	$ -
First offense	Penalty			$ 100	0%	$ -	$ -	$ -	100%	$ 100	$ -	$ -	$ -
Second offense	Penalty			$ 200	0%	$ -	$ -	$ -	100%	$ 200	$ -	$ -	$ -
Third offense	Penalty			$ 500	0%	$ -	$ -	$ -	100%	$ 500	$ -	$ -	$ -
TIRE RATE FOR CLEANUPS	New Fee					$ -	$ -	$ -		$ -	$ -	$ -	$ -
Regular tires (per ton, plus $25 Manifest Fee per load)	New Fee			$ 317	0%	$ -	$ -	$ -	100%	$ 317	$ -	$ -	$ -
Super tires (per ton, plus $25 Manifest fee per load)	New Fee			$ 634	0%	$ -	$ -	$ -	100%	$ 634	$ -	$ -	$ -

Parks, Recreation and Community Services

Administration

The user fee/cost analysis for the Administration division of Parks, Recreation, and Community Services is presented in this report. See reported dated May 2024 for the cost analysis of Recreation fees.

The Administration division does not currently charge for plan reviews, therefore all the fees proposed in the cost analysis are new. The division is proposing to add plan review fees in the following categories:

- Planning Case Review (DRC)
- Public Works Case Plan Check Review
- Building Permit Plan Check

Based on current volume statistics, the annual cost to the City to provide these services is $31,298. The department is recommending 80% cost recovery. The projected increased revenue will be $25,038, annually assuming demand remains consistent.

The User Fee Summary Sheet following this narrative provides further details of MGT's fee analysis.

Comparative Data

The above proposed fees were not included in the comparison survey.

Parks and Recreation Administration User Fee Summary Sheet

Agency: City of Riverside
Department Parks, Recreation, & Community Services -
Fiscal Year: 2024-2025

					Current						Recommendations				
					Per Unit			Annual			Per Unit		Annual		
I	Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy	Annual Revenue2	Increased Revenue	Recommended Subsidy
6	6	**Planning Case Review (DRC)**													
7	7	All Cases Base Fee	New Base Fee	190	$ -	$ 40	0%	$ 7,657	$ -	$ 7,657	80%	$ 32	$ 6,125	$ 6,125	$ 1,531
8	8	Public Park Improvement	New Hourly Fee	3	$ -	$ 209	0%	$ 627	$ -	$ 627	80%	$ 167	$ 502	$ 502	$ 125
9	9	Public Trail Improvement	New Hourly Fee	3	$ -	$ 170	0%	$ 509	$ -	$ 509	80%	$ 136	$ 407	$ 407	$ 102
11	10	**Public Works Case Plan Check Review**													
12	11	All Permits Base Fee	New Base Fee	98	$ -	$ 20	0%	$ 1,975	$ -	$ 1,975	80%	$ 16	$ 1,580	$ 1,580	$ 395
14	13	Public Trail Improvement	New Hourly Fee	3	$ -	$ 94	0%	$ 282	$ -	$ 282	80%	$ 75	$ 226	$ 226	$ 56
15	14	Public Park Improvement	New Hourly Fee	2	$ -	$ 108	0%	$ 215	$ -	$ 215	80%	$ 86	$ 172	$ 172	$ 43
17	15	Inspection Fee - Park Land	New Hourly Fee	38	$ -	$ 74	0%	$ 2,803	$ -	$ 2,803	80%	$ 59	$ 2,243	$ 2,243	$ 561
18	16	Inspection Fee- Trail	New Hourly Fee	12	$ -	$ 108	0%	$ 1,295	$ -	$ 1,295	80%	$ 86	$ 1,036	$ 1,036	$ 259
20	17	**Building Permit Plan Check**													
21	18	All Permits Base Fee	New Base Fee	402	$ -	$ 20	0%	$ 8,100	$ -	$ 8,100	80%	$ 16	$ 6,480	$ 6,480	$ 1,620
22	19	Public Trail Improvement	New Hourly Fee	3	$ -	$ 207	0%	$ 621	$ -	$ 621	80%	$ 166	$ 497	$ 497	$ 124
23	20	Public Park Improvement	New Hourly Fee	3	$ -	$ 144	0%	$ 433	$ -	$ 433	80%	$ 115	$ 346	$ 346	$ 87
24	21	Inspection fee each permit: Trail Inspection	New Hourly Fee	24	$ -	$ 94	0%	$ 2,262	$ -	$ 2,262	80%	$ 75	$ 1,810	$ 1,810	$ 452
29	22	Inspection fee each permit: Park Improvement	New Hourly Fee	52	$ -	$ 87	0%	$ 4,519	$ -	$ 4,519	80%	$ 70	$ 3,615	$ 3,615	$ 904
		Total Cost of Unidentified Time						*$265,859*	*$0*	*$265,859*					$265,859
		% of Full Cost							0%	100%			80%	0%	7127%

Recommendations Going Forward

Once the commitment is made to understand the full cost of providing services, it is important to review and update the analysis in order to keep pace with changes in service delivery, staffing changes, and demand levels.

Most of our agencies ask us at the conclusion of the study: how often should this type of study be undertaken? Our advice is to conduct this detailed analysis at least every three but not more than five years, with minor adjustments in the non-study years to keep pace with economic impacts. MGT recommends the City apply an inflation adjustment to fees annually, based on the most recent CPI from All Urban Consumers for the Los Angeles area to keep pace with inflation. The industry best practice is to apply this index once per year as part of the City's annual budget process. This is particularly helpful once an agency has chosen to adopt a cost recovery policy – whether 100% of cost or something less – in order to keep fees at the desired level.