

AIRPORT MANAGER'S REPORT

General Services Department

Airport Commission

April 13, 2023

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BACKGROUND

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.



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OPERATIONAL ACTIVITY

Aircraft Operations (Takeoffs and Landings)			
Year Over Year	January-February 2022	January-February 2023	Year to Date
	17,272	18,177	+5%
Monthly	February 2022	February 2023	
	8,362	9,314	+11%

Note: FAA aircraft operations statistics are reported on a calendar year basis.



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FINANCIAL ACTIVITY

Reporting Period: July 1, 2022-February 28, 2023					
	Budget	Expended	Year to Date	Programmed	Year to Date
Expenditures	\$2,078,320	\$1,242,288	60%	\$1,385,546	67%
	Budget	Received	Year to Date		
Revenue	\$1,928,106	\$1,298,801	67%	\$1,285,404	67%



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HIGHLIGHTS



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CONCRETE WORK



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CONCRETE WORK



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CONCRETE WORK



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CONCRETE WORK



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CONCRETE WORK

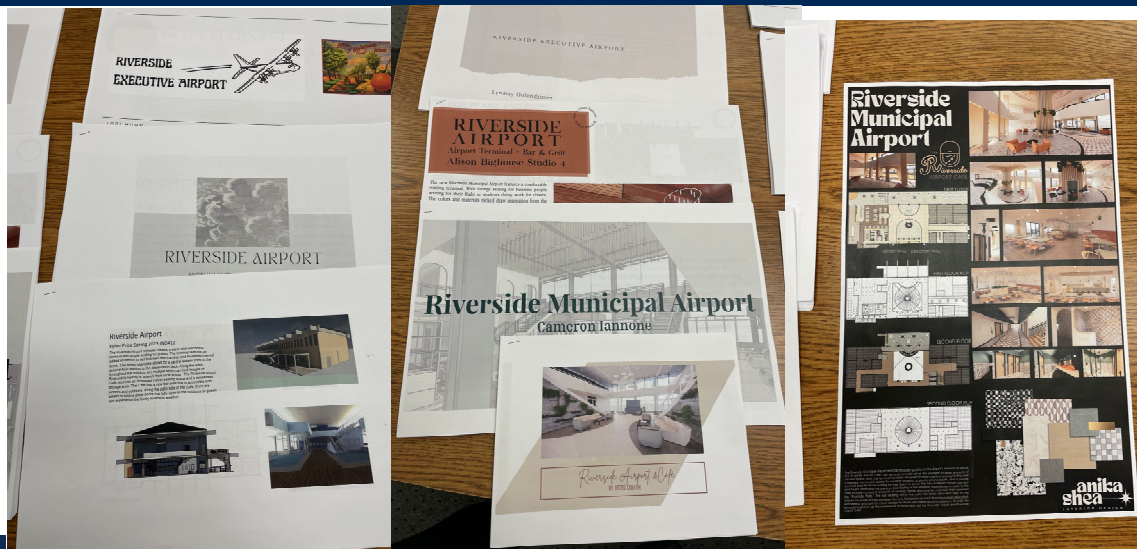


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CBU TERMINAL RENOVATION DESIGNS



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CBU TERMINAL RENOVATION DESIGNS



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EVENTS



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VACCINE CLINIC – FEB 28



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UPCOMING EVENTS

- Bulky Item Drop Off Event – 8a-1p, April 15, 2023
- Quarterly Airport Tenant Meeting – 6pm, April 20, 2023



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CITY COUNCIL

- **Recent City Council Actions:**
 - None
- **Upcoming Council and Committee Action:**
 - Third Amendment to Riverside Airport Café Lease



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RECOMMENDATION

- **That the Airport Commission:**
 - Receive this April 2023 Report.



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STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.



Community Trust



Fiscal Responsibility



Sustainability & Resiliency



Equity



Innovation



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