LIBRARY 101

Library Department

Board of Library Trustees
January 8, 2024

RiversideCA.gov RIVERSIDE PUBLIC LIBRARY

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VISION

To be the foremost promoter of self-directed life-long learning. We spark curiosity and provide the tools for discovery.

RiversideCA.gov RIVERSIDE PUBLIC LIBRARY

2

MISSION

To be the cultural and learning center

for the community, encouraging the joy and wonder of reading, the wisdom of diverse ideas, and the power of lifelong learning.

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SUPPORT GROUPS

Board of Library Trustees

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DEPARTMENT FUNCTIONS

Administration
8.00 FTE

Neighborhood Public Services
60.00 FTE

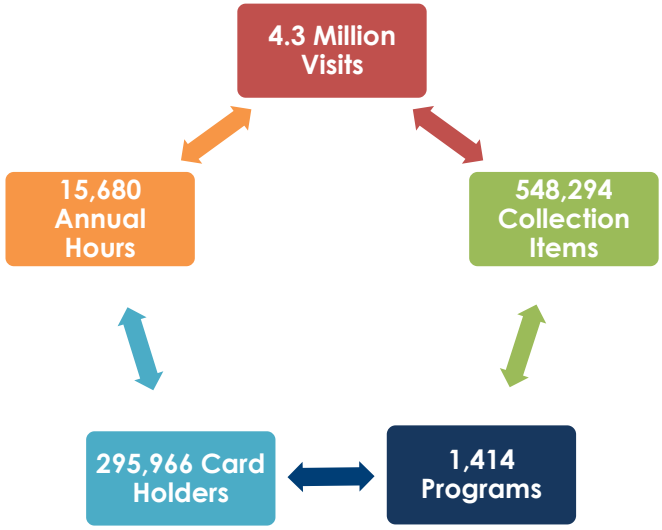
RESOURCES

- Audio Books
- eBooks
- Databases
- DVDs
- Local History
- Magazines
- Print Books

PROGRAMS

- Coding Workshops
- Computer Instruction
- Makerspace
- Online Resources
- Public Computers & Laptops
- Recording Studio

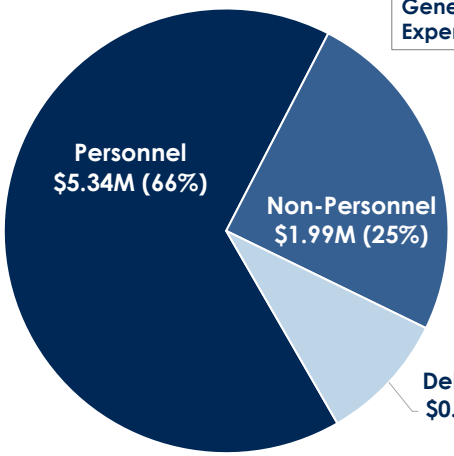
BY THE NUMBERS



GENERAL FUND BUDGET OVERVIEW

FY 2022/23 Expenditures

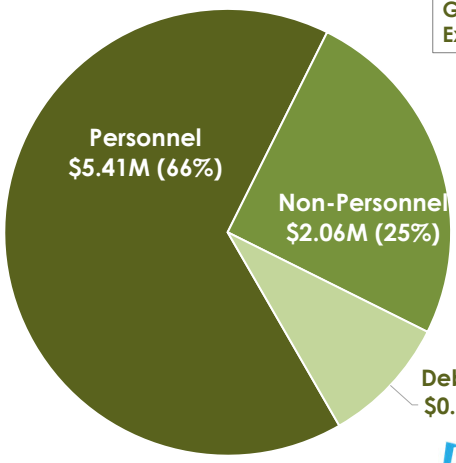
2.7% of total General Fund Expenditures



Net Charges To/From = $0.20M

FY 2023/24 Expenditures

2.7% of total General Fund Expenditures



Net Charges To/From = $0.20M

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MEASURE Z SUPPORT

Item #	Description	FY 2022/23 Amount	FY 2023/24 Amount
23	New Downtown Main Library & Archives (Debt Obligation)	$ 2,742,130	$ 2,738,750

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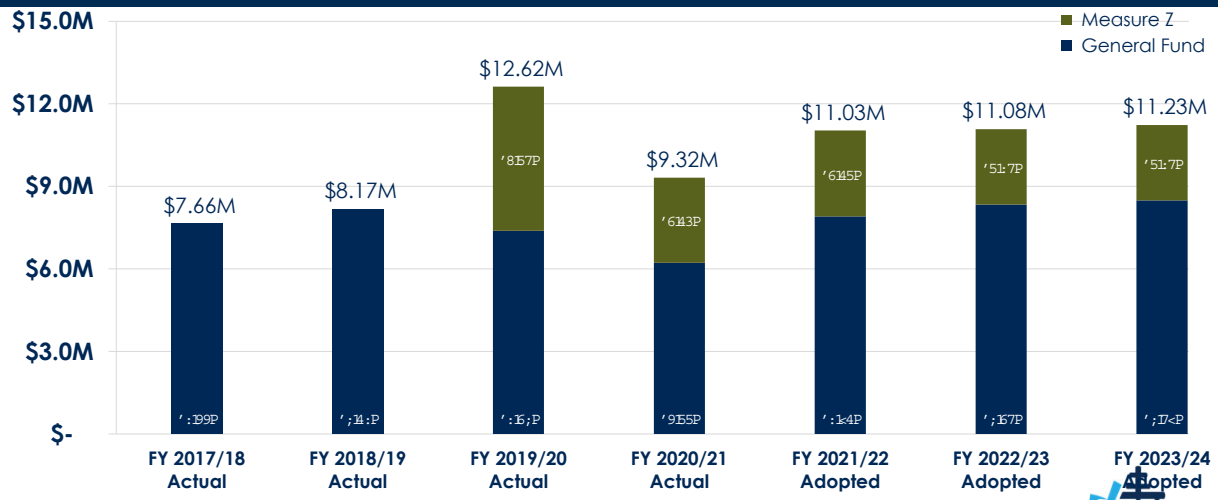
BUDGET HISTORY
GENERAL FUND AND MEASURE Z EXPENDITURES



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STRATEGIC PLAN ALIGNMENT

Strategic Priority 1 - Arts, Culture and Recreation

Cross-Cutting Threads

- Community Trust
- Fiscal Responsibility
- Sustainability & Resiliency
- Equity
- Innovation

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