WA-12 Agricultural Service Rate Program Update as of June 30, 2024 Estimated Annual Program Assistance - \$684k Limit \$800,000 \$684,000 \$700,000 \$600,000 65% \$500,000 \$444,133 \$400,000 \$344,800 % of Program Limit Utilized Annually \$300,000 \$200,000 \$99,333 \$100,000 \$-■Res ■Comm ■Total ■Limit WA-12 Customers Acreage Allocated 600 512 241 500 205 400 257 255 300 200 36 100 0 ■ Res ■ Comm ■ Total ■ Res ■ Comm ■ Total Program Assistance by Month for 2024 Actual Estimated \$90,000 \$80,000 \$70,000 \$-Feb Mar Apr Jul Sep Nov Dec Jan May Jun Aug Oct ■Res ■Comm YTD Program Allocations and Actual CCF Allocation Usage 320,214 163,604 156,610 122,559 65,998 56,561 Res Total Comm

300

250

200

150

100

50

0

