	Attachment 1 Technology Procurements for FY 2023-24				
	Vendor/Retailer [1]	License/Software related costs paid thru FY 2022-23 [2]	Amount Requested in FY 2023-24 [3]	Description	Department(s)
1	AssetWorks LLC	$ 922,560	$ 83,707	Fleet Focus M5 software maintenance and support	General Services
2	AT&T	$ 47,771	$ 5,003	Maintenance Renewal for Devices with Mobile Iron Support	Police
3	AT&T	$ 60,700	$ 49,950	Cellular services and products	Citywide
4	BCC Software, LLC	$ 125,148	$ 20,719	Pre-sorting software including mail related solutions	Public Utilities
5	Carahsoft Technology Corp (formerly Zones, LLC)	$ 456,907	$ 111,097	CommVault - Enterprise backup application	Citywide
6	CentralSquare Technologies, LLC (formerly Public Safety Corp)	$ 184,248	$ 12,007	CryWolf false security alarm reporting system license/maintenance	Police
7	Superion, LLC, a CentralSquare Company	$ 906,906	$ 180,300	OneSolution Enterprise Financial and HR application support, licenses and maintenance	Citywide
8	Columbia Ultimate	$ 86,083	$ 10,233	RevQ debt collection software	Finance
9	Comprise Technologies, Inc.	$ 411,251	$ 24,295	Smart Access Manager and software	Library
10	Compulink Management Center, Inc. dba Laserfiche Solutions Group	$ 821,246	$ 71,282	Imaging software subscription, maintenance and support	Police, City Clerk, Fire, Human Resources, CEDD, City Attorney Office, Public Utilities
11	Computronix (U.S. A.), Inc.	$ 612,344	$ 140,797	POSSE permitting system maintenance and support & permitting applicant ePlans	CEDD, Fire, Public Works, Parks, Police, Public Utilities
12	Creditron Corporation	$ 102,303	$ 22,050	ECP Software Maintenance, PC Restore Service, and A2iA Annual Software Maintenance	Public Utilities
13	Data Hardware Depot LP	$ 63,040	$ 32,046	Server equipment hardware warranty	Citywide
14	Dell Marketing LLP	$ 186,674	$ 21,831	Microsoft Volume Licensing Campus and School Agreement	Library
15	DLT Solutions, LLC	$ 215,454	$ 89,476	Autodesk, AutoCAD and Civil 3D license support	Public Works, Parks, Public Utilities
16	eCivis	$ 50,354	$ 14,060	Annual License for the preparation of the Cost Allocation Plan	Finance
17	Everbridge, Inc	$ 146,155	$ 78,551	Everbridge emergency notification system	Police, Fire, Public Works, Citywide, Public Utilities
18	Governmentjobs.com, Inc. dba NEOGOV	$ 347,198	$ 83,983	Recruitment (OHC/Insight), Onboard and Performance modules	Human Resources and Measure Z
19	Granicus, LLC	$ 170,285	$ 31,084	Communications Cloud - Bulk emailing/newsletters. Email service used to send large volumes of email messages to addresses outside of the city	Citywide
20	Granicus, LLC	$ 310,280	$ 52,210	Legistar - Agenda management, webcasting, citizen participation suite, and boards and commissions software maintenance	Citywide
21	Grayshift, LLC	$ 107,065	$ 19,096	Graykey a forensic access tool, that extracts encrypted or inaccessible data from mobile devices	Police, Cyber Security
22	ImageTrend	$ -	$ 85,000	Electronic patient care record	Fire
23	Imprivata (formerly SecureLink)	$ 131,460	$ 25,040	Secure remote access	Measure Z and Public Utilities
24	Innovative Interfaces, Inc.	$ 367,306	$ 54,795	Polaris Server Software Maintenance for cataloging and reservations	Library

	Vendor/Retailer [1]	License/Software related costs paid thru FY 2022-23 [2]	Amount Requested in FY 2023-24 [3]	Description	Department(s)
25	Insurity Claims Software, LLC	$ 170,381	$ 22,606	SIMS Worker's Compensation system software	Human Resources
26	Iron Mountain, Inc.	$ 186,779	$ 21,500	Offsite tape storage for disaster recovery purposes	Citywide
27	Itron, Inc.	$ 222,396	$ 8,141	MV-90 XI – Mobile Device Management system to manage meter data and readings	Public Utilities
28	Kronos, Inc.	$ 732,823	$ 45,545	Telestaff scheduling and timekeeping software support	Police
29	Kronos, Inc.	$ 54,036	$ 10,338	Telestaff scheduling and timekeeping software support	Fire
30	Lexipol, LLC	$ 310,881	$ 52,145	Law Enforcement policy manual updates and daily training bulletins	Police
31	Medical Priority Consultants, Inc. dba Priority Dispatch Corp	$ 110,532	$ 16,865	Software for dispatching medical incidents allowing dispatchers to better diagnose the issue	Police and Fire
32	Motorola Solutions, Inc.	$ 969,510	$ 262,916	Records Management System (RMS) for public safety records management system maintenance/support	Police and Fire
33	Nationwide Power Solutions, Inc.	$ 94,310	$ 17,760	Operations - Datacenter UPS system maintenance support	Citywide, Emergency Operations Center, Police
34	Novacoast, Inc.	$ 519,412	$ 85,270	CheckPoint firewall maintenance	Citywide
35	Oracle America, Inc	$ 3,184,213	$ 627,005	Maintenance and support for citywide applications and databases	Citywide
36	Planetbids, Inc.	$ 279,525	$ 52,376	Bid management software	Finance
37	Questica Software, Inc.	$ 431,180	$ 46,627	Budget software maintenance/support, and OpenBook transparency software subscription maintenance/support	Citywide
38	Selectron Technologies, Inc.	$ 88,040	$ 11,940	PremierPro service for VoicePermits Interactive Voice Response (IVR) system	Community and Economic Development
39	SHI International Corp	$ 335,027	$ 88,968	Crowdstrike- Falcon cyber breach protection and next-generation antimalware software	Measure Z
40	SHI International Corp	$ 51,982	$ 5,305	RSA - SecureID access with two factor authentications	Citywide
41	SHI International Corp	$ 108,686	$ 24,068	LogRhythm	Measure Z
42	Vector Resources, Inc. dba VectorUSA	$ 242,202	$ 46,238	Aruba networks technical support (Wi-Fi)	Citywide
43	Vertigis North America LTD dba Latitude Geographics Group Ltd.	$ 63,210	$ 7,210	Tool to develop ArcGIS web applications	Citywide
44	WaterTrax USA, Inc.	$ 414,783	$ 30,196	Water quality information management and reporting software	Public Utilities
	TOTAL	**$ 15,402,646**	**$ 2,801,631**		

[1] Vendor/Retailer names are subject to change, based on acquisitions, assignment agreements, etc.

[2] Does not include project costs, set-up fees, or related one-time fees under current agreement.

[3] Although annual periods for renewals begin on various dates throughout Fiscal Year 2023-24, all funds will come from the Fiscal Year 2023-24 budget upon issuance of Purchase Orders.