



Park and Recreation Commission Workplan Status

Parks, Recreation and Community Services Department

Safety, Wellness and Youth Committee
March 19, 2025

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1

BACKGROUND

In late 2023, City Manager's Office requested each board and commission to develop an Annual Workplan

1. Boards and Commissions to develop an Annual Work Plan
2. Workplan to align with:
 - a. City Charter
 - b. Envision Riverside 2025



2



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2

PARK AND RECREATION COMMISSION 2024 WORKPLAN AND OUTCOMES

Item #1: Commissioners to Network with partners to allow for future projects for the department. **Ongoing.**

Item #2: Commissioners to request updates on specific Capital Improvement Projects (CIP) and Deferred Maintenance Projects. **Complete/Ongoing.**

Item #3: Commissioners to engage with the community at events to represent the Park and Recreation Commission. **Ongoing.**

Item #4: Commissioners to advocate for additional funding. **Ongoing.**



3

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3

PARK AND RECREATION COMMISSION 2025 WORKPLAN

Item #1: Commissioners to receive a department-wide fiscal year update and employee recognition to celebrate parks and recreation month in July.

Item #2: Commissioners to network and develop resources and partnerships to address the Mission.

Item #3: Commissioners to receive annual update on Capital Improvement Projects (CIP), deferred maintenance projects, and advocate for additional funding.



4

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4

PARK AND RECREATION COMMISSION 2025 WORKPLAN

Item #4: Commissioners will engage with the community at events to represent the Park and Recreation Commission.

Item #5: Commissioners to receive an annual presentation on sustainability practices.

Item #6: Commissioners to receive an annual presentation on grant and funding opportunities.



STRATEGIC PLAN ALIGNMENT

Park and Recreation Commission 2024 and 2025 Workplan

Aligns with all Cross-Cutting
Threads and all Strategic
Priorities



RECOMMENDATION

That the Safety, Wellness and Youth Committee:

1. Review the outcome of the goals from the 2024 Park and Recreation Commission Workplan; and
2. Review the proposed goals for the 2025 Park and Recreation Commission Workplan.



7

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