

# LIBRARY 101

## Library Department

Board of Library Trustees  
January 12, 2026



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## VISION

To be the foremost promoter of self-directed life-long learning. We spark curiosity and provide the tools for discovery.



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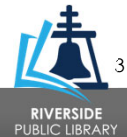
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## MISSION

To be the cultural and learning center  
for the community, encouraging the joy and  
wonder of reading, the wisdom of diverse ideas,  
and the power of lifelong learning.



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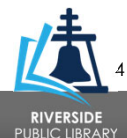
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## SUPPORT GROUPS

### Board of Library Trustees



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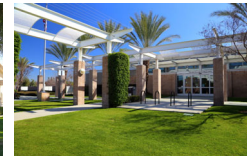


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## DEPARTMENT FUNCTIONS



**Administration**  
9.00 FTE



**Neighborhood Public  
Services**  
65.50 FTE



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## RESOURCES

- Audio Books
- eBooks
- Databases
- DVDs
- Local History
- Magazines
- Print Books



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## PROGRAMS

- Coding Workshops
- Computer Instruction
- Makerspace
- Online Resources
- Public Computers & Laptops
- Recording Studio

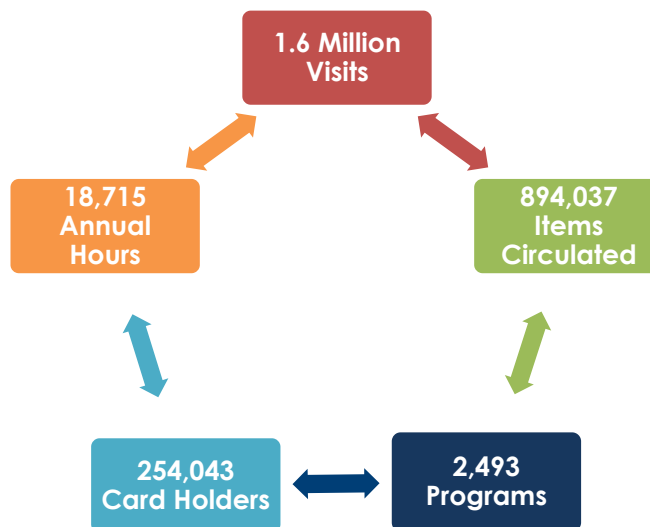


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## BY THE NUMBERS



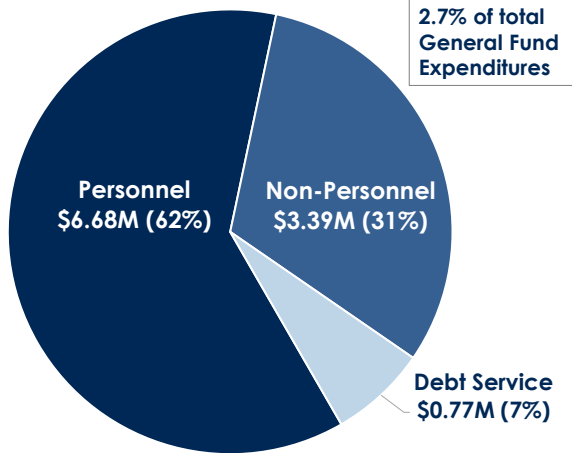
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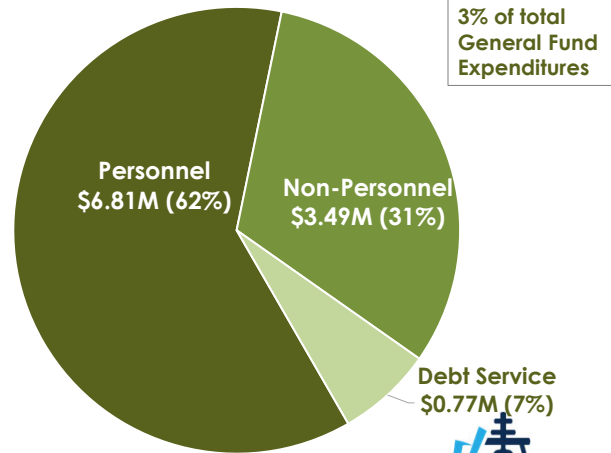
## GENERAL FUND BUDGET OVERVIEW

### FY 2024/25 Expenditures



Net Charges To/From = \$0.20M

### FY 2025/26 Amended Expenditures



Net Charges To/From = \$0.26M



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## MEASURE Z SUPPORT

Item #	Description	FY 2025/26 Amount	FY 2026/27 Amount
23	New Downtown Main Library & Archives (Debt Obligation)	\$ 2,736,630	\$ 2,737,380



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