

BACKGROUND



A Real Time Crime Center (RTCC) is where an agency combines public safety best practices with state-of-the-art artificial intelligence technology to protect and increase the security of its community.

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BACKGROUND

Fully customizable but at their core are comprised of 2 components:

- 1. Equipment (computers, cameras, etc.)
- 2. RTCC Software System (Fusus)



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BACKGROUND

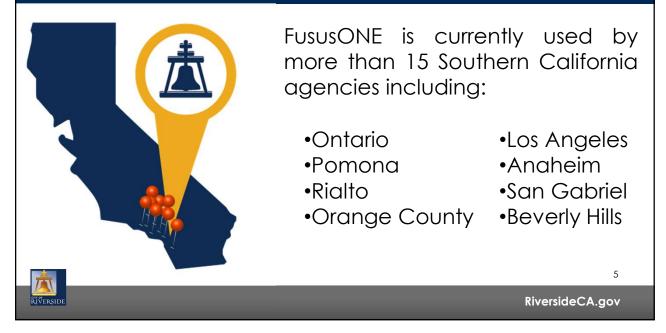
RTCCs have numerous proven benefits including:

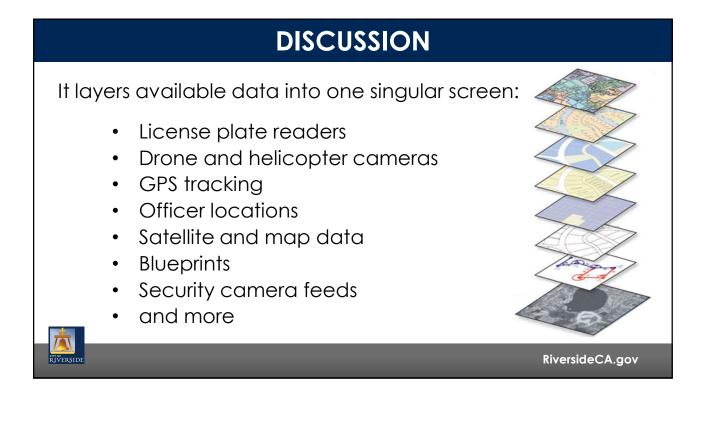
- 1. Quicker response times
- 2. Enhanced situational awareness and safety for officers
- 3. Better operational command
- 4. Improved emergency response capabilities
- 5. Helping to lower crime rates
- 6. Allowing for swift apprehension of suspects, and
- 7. Improving overall safety in the community.



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DISCUSSION – THE SOFTWARE





DISCUSSION – THE SOFTWARE

Saves HUNDREDS of hours by immediately providing images of the exact keyword officers were looking for.

For example...a white SUV.

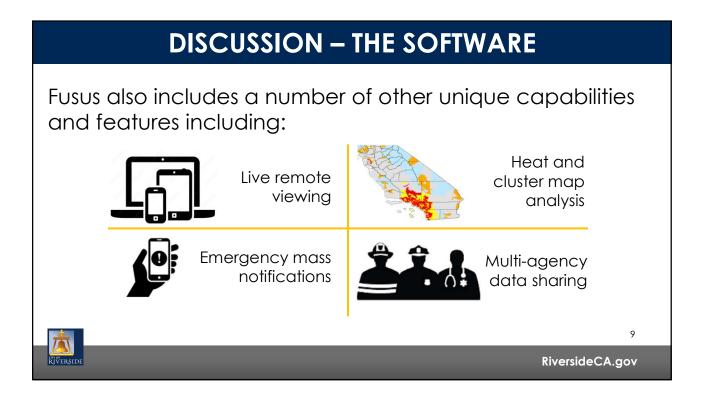


DISCUSSION – THE SOFTWARE

Or a man in a red hat.

Helping officers quickly eliminate the wrong leads and find the right ones.





DISCUSSION – THE PARTNERSHIP

Private Cameras: Residents and businesses can optin to participate in the City's RTCC.



DISCUSSION – THE PARTNERSHIP A dedicated website will facilitate online registration and give private camera owners complete control over what footage is shared and when. 1. Private cameras aren't subject to state retention laws 2. Private cameras don't require additional infrastructure or equipment outlay by the city





DISCUSSION – THE PARTNERSHIP

To help spread awareness, Fusus will be providing 3months of community outreach and will train City staff to continue these efforts.



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DISCUSSION – THE COSTS

The total Measure Z allocation requested is \$900,000. The annual fee for Fusus is \$149,207 for 5 years and additional funds are requested for miscellaneous equipment or outreach needs to fully implement the RTCC.

	Year	Annual Subscription	Misc Costs	Total MZ Allocation
	FY 2024-25	\$149,207.42	\$50,792.58	\$200,000.00
	FY 2025-26	\$149,207.42	\$25,792.58	\$175,000.00
	FY 2026-27	\$149,207.42	\$25,792.58	\$175,000.00
	FY 2027-28	\$149,207.42	\$25,792.58	\$175,000.00
	FY 2028-29	\$149,207.48	\$25,792.52	\$175,000.00
	TOTAL	\$746,037.16	\$153,962.84	\$900,000.00
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STRATEGIC PLAN ALIGNMENT

Strategic Priority 2, Community Well-Being

• Goal 2.4. Support programs and innovations that enhance community safety, encourage neighborhood engagement, and build public trust.



RECOMMENDATIONS

That the City Council:

- 1. Authorize the allocation of Measure Z Funds in the amount of \$200,000 for FY 2024-25 and \$175,000 annually for FYs 2025-2029 for a total amount of \$900,000 for the implementation of a Real Time Crime Center;
- 2. Authorize the purchase of FususONE from Axon Enterprise, Inc., of Scottsdale, Arizona, for a Real Time Crime Center under OMNIA Cooperative Purchasing Agreement 3544-21-4615 for a five-year term ending August 14, 2029, for a total value \$746,037.16.
- 3. Authorize the City Manager, or designee, to execute all necessary documents including, but not limited to, quotes, agreements, change orders, and amendments with the ability to make minor non-substantive changes.



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