

AIRPORT MANAGER'S REPORT

Airport Commission

May 8, 2025

BACKGROUND

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.



OPERATIONAL ACTIVITY





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| Aircraft Operations | | | | |
|------------------------------|----------------|----------------|--------------|--|
| Prior Year Quarter Versus | Jan-March 2024 | Jan-March 2025 | Year to Date | |
| Current Year Quarter | 35,154 | 31,933 | -9.1% | |
| Prior Year Month | March 2024 | March 2025 | | |
| Versus Current Year Month | 12,065 | 12,451 | +3.2% | |

Note: FAA aircraft operations statistics are reported on a calendar year basis.

Average 401 operations daily in March 2025.



FINANCIAL ACTIVITY





FINANCIAL ACTIVITY

| July 1, 2024-March 31, 2025 | | | | | |
|-----------------------------|---------------------|----------------|--------------------|--|--|
| | Operating Budget | Actual | % to Budget | | |
| Expenditures (1) | \$1,906,529.38 | \$1,330,883.24 | 69.8% ³ | | |
| Revenue (2) | \$1,971,935.00 | \$1,654,362.15 | 83.9% | | |

Notes

- ¹Including adjustments and encumbrances
- ² Preliminary figures as of 4/2/2025
- ³ 75.0% complete with FY. If on budget, actual amounts should be 75.0% to budget.



HIGHLIGHTS





BLUE ZONES PROJECT RIVERSIDE KICK-OFF - May 17th, 10am-1pm



Residents of the original blue zones areas make healthy choices because those choices are easy—

Get Involved ▼

Healthier Environments
Naturally Nudge People
Toward Healthier
Choices.

Residents of the original blue zones areas make healthy choices because those choices are easy—even unavoidable—in their surroundings. That's why Blue Zones Project focuses on influencing the life radius, the area close to home in which people spend 90 percent of their lives. In Blue Zones community transformations, we optimize the built environment, municipal policies and ordinances, restaurants, schools, grocery stores, faith-based organizations, and workplaces, social networks, habitat, and inner selves.

Our work is rooted in lessons learned from the world's longest-lived cultures. We translated these lessons into environmental changes that strengthen social ties, reshape places, and sharpen policies to support healthy choices.



Life Radius Model

Community

Certified Blue Zones Communities have populations with greater well-being, improved health outcomes, reduced costs, and increased civic pride, all of which support healthy economic development.

Campus

Worksites: Certified Blue Zones Worksites have healthier employees with higher well-being who are more productive and less costly.

Universities: Certified Blue Zones Universities have healthier students with higher well-being who are more engaged and have greater long-term life satisfaction.



OHMIO TESTING AT AIRPORT





COMPASS ROSE -PAINTED MARCH 20-22





AEROSPACE EXPO

- Aircraft
- Flight simulators
- D-Day Doll flights
- T6 flights
- Local Employers

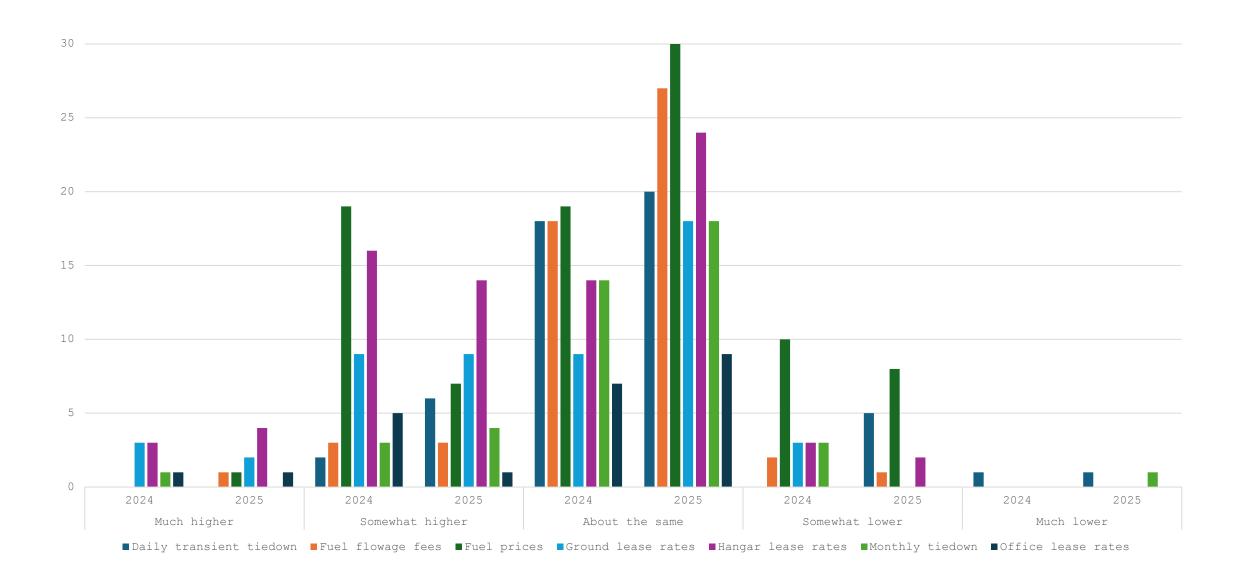


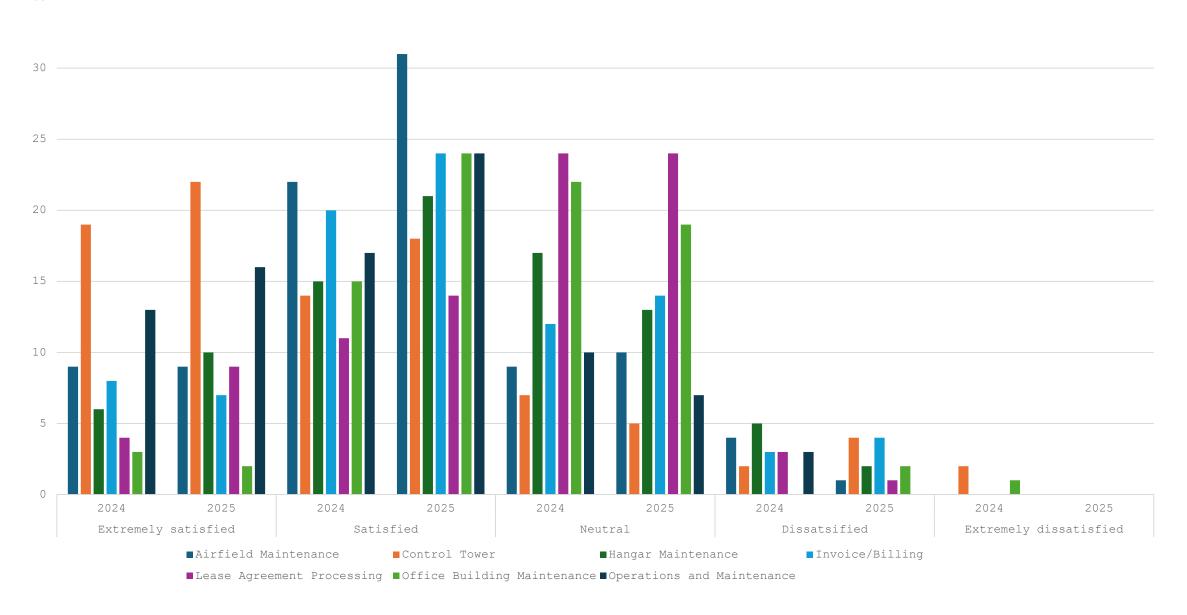


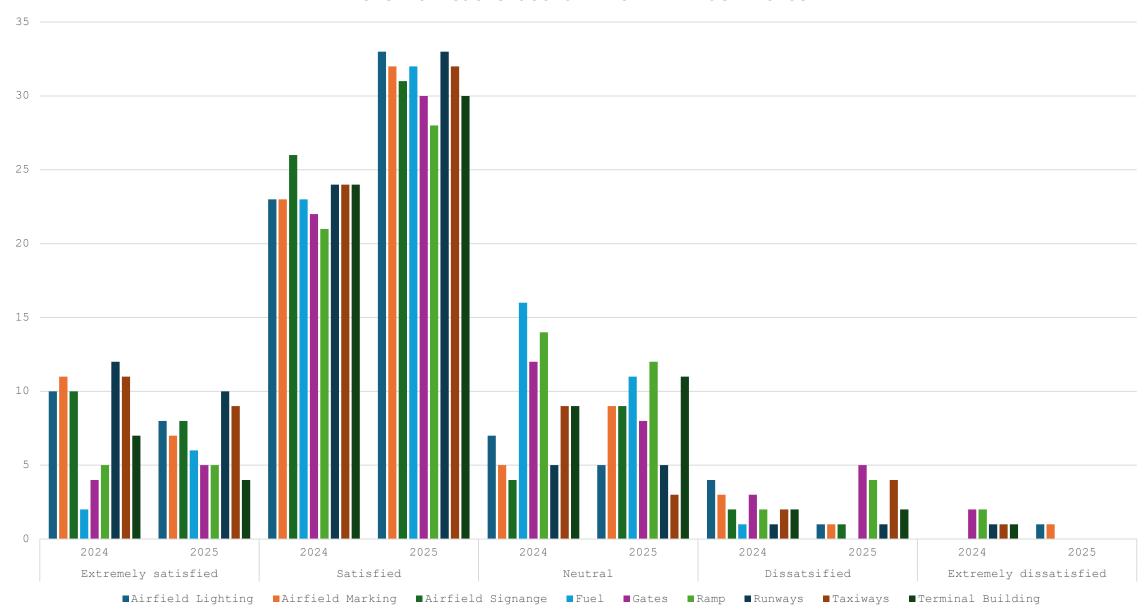
2025 AIRPORT TENANT SURVEY RESULTS

Online Survey
Open January 2 – February 15, 2025
220 recipients
53 responses
24% response rate

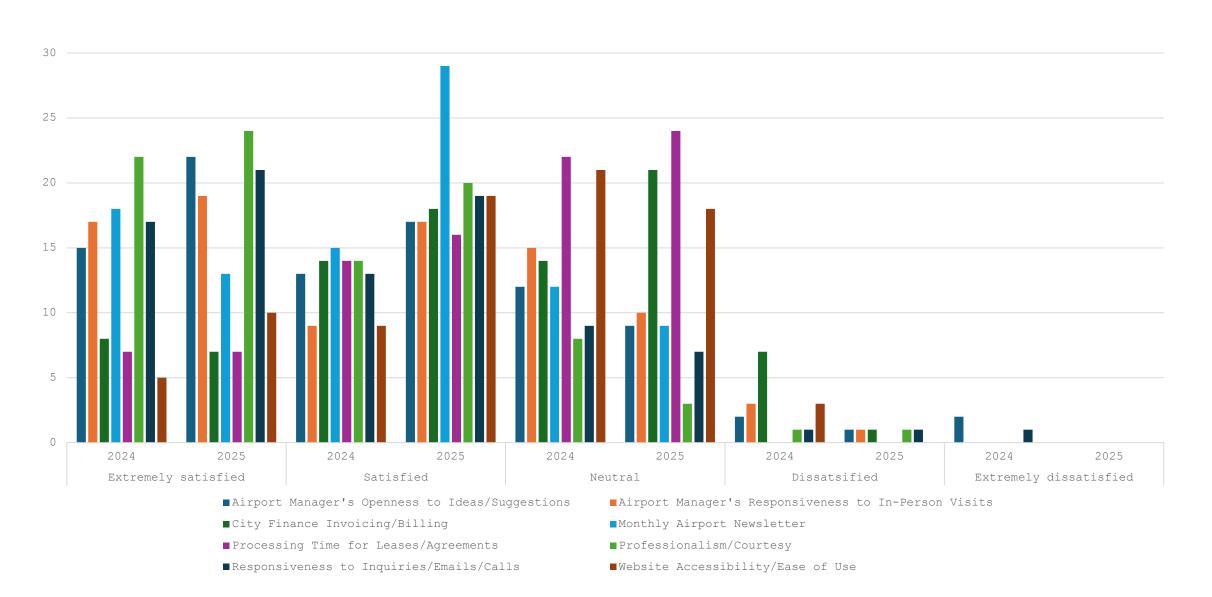




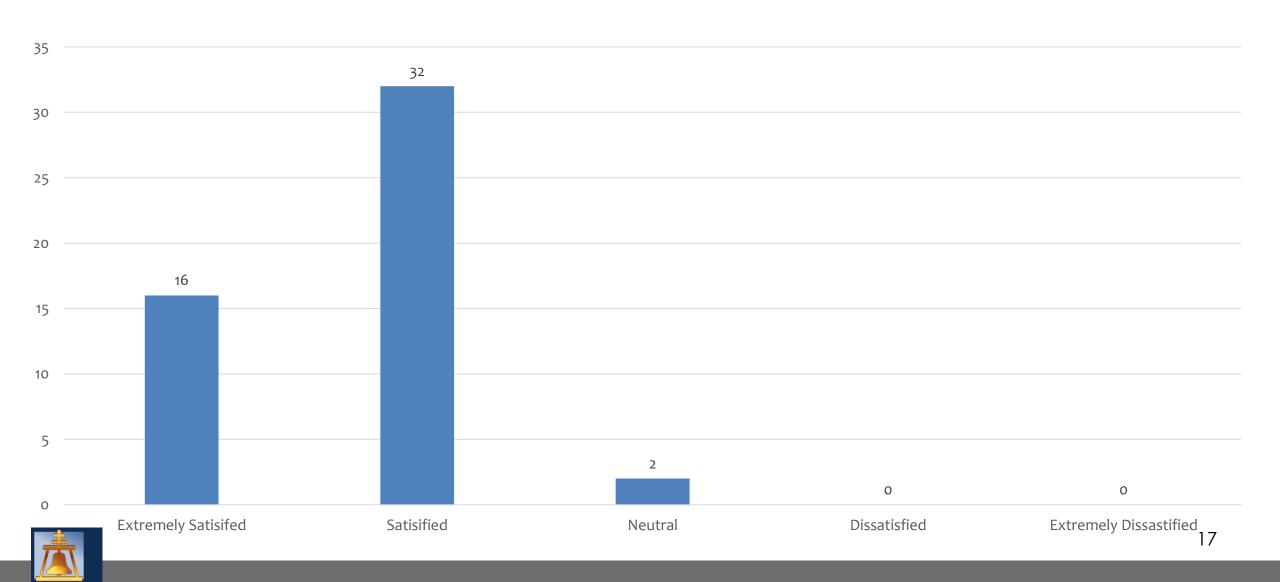








OVERALL, HOW SATISFIED ARE YOU?



POSITIVE COMMENTS

- Michael and Maria are great up in the airport office.
 Roger is always on point in taking care of issues.
- ATC is great, maintenance is awesome, Dan is a breath of fresh air & is making huge & appreciable improvements - thanks everyone. Love the park area with picnic tables & grass by ATP.
- Keep doing what you're doing.
- Love the convenience of the airport. The controllers are great!

CITY COUNCIL

Recent City Council Actions:

- Access Agreement with California Baptist University for estimated revenue of \$90,139.80 for hangar space for fiveyear term through September 30, 2029
- Award Bid 8098 to Maxwell Asphalt, Inc., Salt Lake City, Utah, for \$775,559.50 and authorize 10 percent change order authority for total not-to-exceed amount of \$853,115.45 funded by combination of Federal, State and Airport Taxiway A-Rehab Project Account for Taxiway 'A' Rehabilitation Project.



RECOMMENDATION

• That the Airport Commission receive this May 2025 Report.



STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.



Community Trust



Fiscal Responsibility



Sustainability & Resiliency





