WA-12 Agricultural Service Rate Program Update as of May 31, 2025 Estimated Annual Program Assistance - \$684k Limit \$800,000 \$684,000 \$700,000 \$600,000 \$558,821 82% \$500,000 \$443,397 \$400,000 % of Program Limit Utilized Annually \$300,000 \$200,000 \$115,424 \$100,000 \$-■Res ■ Comm ■ Total ■ Limit WA-12 Customers Acreage Allocated 300 600 497 243 250 500 206 200 400 251 300 150 246 100 200 37 50 100 0 ■Res ■Comm ■Total ■Res ■Comm ■Total Program Assistance by Month for 2025 Actual Estimated \$100,000 \$90,000 \$80,000 \$70,000 \$60,000 \$50,000 \$40,000 \$30,000 \$20,000 \$10,000 \$-Jan Feb Mar Apr May Jun Jul Aug Sep Oct Dec ■Res ■Comm YTD Program Allocations and Actual CCF Allocation Usage 300,000 248,787 250,000 200,000 150,000 125,834 122,953 116,162 100,000 63,738 52,424 50,000 Res Total Comm □ Actual CCF Allocation Usage □ Allocation YTD Program Assistance \$150,000 \$130,052 \$99,646 \$100,000 \$50,000 \$30,406 \$-

■Res ■Comm ■Total