



awarded a first installment of \$43,946. The final estimated payment installment of \$4,883 is based on a per capita amount of literacy learners served during the prior year, combined with a match of the amount of local funds raised and expended on the literacy program in the prior year by the library jurisdiction.

Funds must be encumbered by June 30, 2026, and fully expended by September 30, 2026. Grant funds will be used for materials in support of tutors and learners in the program. The total allocation is identified in the following table

<b>Total Award</b>	
Initial Award Claim Payment	\$43,946
Estimated Final Award Payment	\$4,883
<b>Total (Estimated)</b>	<b>\$49,288</b>

**FISCAL IMPACT:**

The total estimated fiscal impact of this action is an increase in revenue and expenditures of approximately \$49,288, or the actual amount of the grant award. All required matching funds for FY 2025/2026 are provided through in-kind contributions of staff time and are included in the Library’s operating budget as part of its regular programming.

Prepared by: Jorge Rocha, Principal Management Analyst  
Approved by: Erin Christmas, Library Director