



California Department of Transportation (CALTRANS) 2023 Sustainable Transportation Planning Grant Program

Public Works Department

City Council July 16, 2024

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BACKGROUND

- California Department of Transportation (CALTRANS) Sustainable Transportation Planning Grant Program
- 2023 Maximum grant award \$700,000
- City submitted application in March 2023
- City awarded received award notification August 2023 (maximum amount)



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BACKGROUND (CONTINUED)



- Both school districts (R.U.S.D. & A.U.S.D.) have requested the development of Safe Routes To School Plans (50 public elementary and middle schools)
- Included in General Plan and Riverside P.A.C.T.



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SAFE ROUTES TO SCHOOL PROGRAM BENEFITS

- Extensive community outreach, surveys, field audits
- Infrastructure & programmatic recommendations
- Individualized ped & bike routes to school action plans



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SAFE ROUTES TO SCHOOL PROGRAM

Timeline:

- August 2024 – June 2026



Budget: Total Project Funds Available (\$790,692)

Evaluation Ranking	Proposer's Name	Evaluation Score	Proposal Amount
1	Chen Ryan Associates, Inc.	978.34	\$790,005.00
2	Alta Planning + Design	859.12	\$1,299,583.00
3	Kimley-Horn and Associates, Inc.	820.98	\$1,225,151.88
4	Toole Design Group, LLC	814.53	\$1,224,208.00



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STRATEGIC PLAN ALIGNMENT

- Strategic Priority No. 1 – Arts, Culture, Recreation Goal 1.5;
- Strategic Priority No. 2 – Community Well Being Goal 2.4;
- Strategic Priority No. 6 – Infrastructure, Mobility & Connectivity Goals 6.1, 6.2, and 6.4;
- This item aligns with each cross-cutting thread: Community Trust, Equity, Fiscal Responsibility, Innovation, and Sustainability & Resiliency



Community Trust



Fiscal Responsibility



Sustainability & Resiliency



Equity



Innovation



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RECOMMENDATIONS

That the City Council:

1. Award a Professional Services Agreement with CR Associates, of San Diego, CA to complete individualized pedestrian and bicycle safety action plans and customized safe routes to school (SRTS) reports for fifty (50) elementary and middle schools citywide in the amount of \$790,005 for services through June 30, 2026; and
2. Authorize the City Manager, or designee, to execute all Professional Services Agreement, including making minor and non-substantive changes and to extend the term, for up to two additional years, subject to the availability of budgeted funds.



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