

HOMELESSNESS REGIONALLY COORDINATED HOMELESS HOUSING, ASSISTANCE AND PREVENTION ROUND 5 FUNDING PLAN

Housing and Human Services

City Council
March 19, 2024

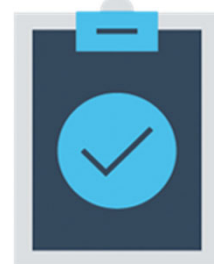
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BACKGROUND

California Interagency Council on Homelessness (Cal ICH) released the Regionally Coordinated Homeless Housing, Assistance and Prevention (HHAP) Round 5 Notice of Funding Availability

- a. Applications due on March 27, 2024



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HHAP 5 APPLICATION REQUIREMENTS

1. Apply as part of a region
2. Be signatory to a Regionally Coordinated Homelessness Action Plan
3. Engage Key Stakeholders during the development of the Regionally Coordinated Homelessness Action Plan.
4. Become part of a Regional Memorandum of Understanding (MOU)
5. Submit a complete HHAP 5 application
6. Post the Regionally Coordinated Homelessness Action Plan to their website



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HHAP 5 ELIGIBLE USE CATEGORIES

1. Permanent Housing
 - a. Delivery of permanent housing and innovative solutions
 - b. Rapid Re-Housing
 - c. Prevention and shelter diversion
 - d. Operating subsidies – permanent housing
2. Interim Housing
 - a. Operating subsidies – interim housing
 - b. Interim housing
 - c. Improvements to existing interim housing



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HHAP 5 ELIGIBLE USE CATEGORIES

3. Service Provision and Systems Support

- a. Street outreach
- b. Service coordination
- c. Systems support



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HHAP 5 DIRECT ALLOCATIONS

1. City of Riverside: \$10,858,024.16
2. Riverside County: \$5,139,100.50
3. Riverside City and County Continuum of Care:
\$5,356,513.81

- Youth services: 10% of allocation
- Administration costs: Up to 10% of allocation



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HHAP 5 DISTRIBUTION

1. First initial allocation: 50% of grant award
2. Remaining grant award: City must demonstrate sufficient spenddown of its first initial allocation and receive approval for the Regionally Coordinated Homelessness Action Plan



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BUDGET OUTREACH MEETINGS

1. Held in the months of October and November
2. Survey results
 - a. Permanent Housing:
 - i. Prevention and shelter diversion
 - ii. Rental assistance
 - b. Interim Housing: Improvements to Existing Interim Housing
 - c. Services and System Support
 - i. Street outreach
 - ii. Services Coordination



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FUNDING PLAN

Eligible Use Category	Dollars Budgeted	If applicable, Dollars Budgeted for the Youth Set-Aside
Rapid Rehousing	\$ 2,500,000.00	\$1,085,802.42 (10% allocation requirement)
Prevention and Shelter Diversion	\$ 772,221.75	\$0
Delivery of Permanent Housing and Innovative Housing Solutions	\$ 2,500,000.00	\$0
Operating Subsidies -Permanent Housing	\$0	\$0
Operating Subsidies - Interim Housing	\$ 3,500,000.00	\$0



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FUNDING PLAN

Eligible Use Category	Dollars Budgeted	If applicable, Dollars Budgeted for the Youth Set-Aside
Improvements to Existing Interim Housing	\$ 0	\$0
Interim Housing	\$ 0	\$0
Street Outreach	\$ 0	\$0
Services Coordination	\$ 750,000.00	\$0
Systems Support	\$ 0	\$0
Administrative Costs	\$ 585,802.41	\$0
Additional 1% for HMIS	\$ 250,000.00	\$0
Total	\$10,858,024.16	\$1,085,802.42



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NEXT STEPS

1. Review County HHAP 5 MOU
2. Complete strategies to achieve the State's HHAP 5 outcome goals



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STRATEGIC PLAN ALIGNMENT

Envision Riverside 2025 Strategic Plan Priorities

#2 Community Well-Being, Goal No. 2.1 and Goal No. 2.2
 #5 High Performing Government, Goal No. 5.3

Cross-Cutting Threads



Community Trust



Fiscal Responsibility

Sustainability &
Resiliency

Equity



Innovation



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RECOMMENDATIONS

That the City Council:

1. Approve the submission of the Coordinated Homeless Housing, Assistance and Prevention Round 5 funding plan for the City's direct grant allocation of \$10,858,024.16 from the California Interagency Council on Homelessness;
2. Authorize the City Manager, or designee, to sign the Standard Agreement for the Homeless Housing, Assistance and Prevention Round 5 and other application and grant-related documents required to secure and administer the grant funds; and



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RECOMMENDATIONS

3. With at least five affirmative votes, authorize the Chief Financial Officer, or designee, to record an increase in revenue and appropriate expenditures in an amount equal to the pending state grant award, in the Developments Grants Fund, HHAP 5 Grant Program.



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