

#### **AIRPORT MANAGER'S REPORT**

Airport Commission November 13, 2025

#### **BACKGROUND**

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.



# **OPERATIONAL ACTIVITY**





### **OPERATIONAL ACTIVITY**

Aircraft Operations					
Prior Year Quarter Versus	Jan-September 2024	Jan-September 2025	To Date		
Current Year Quarter	110,974	103,135 (l: 110,654)	-7% (-0.2%)		
Prior Year Month	September 2024	September 2025			
Versus Current Year Month	9,877	12,656 (I: 13,826)	28% (39%)		

Note: FAA aircraft operations statistics are reported on a calendar year basis.

Average 421 operations daily in September 2025.



# FINANCIAL ACTIVITY





## FINANCIAL ACTIVITY

July 1, 2025-September 30, 2025					
	Operating Budget	Actual	% to Budget		
Expenditures (1)	\$1,989,344.06	\$267,086.75	13.4% <sup>3</sup>		
Revenue (2)	\$2,274,000.00	\$543,991.65	23.9%		

#### Notes:



<sup>&</sup>lt;sup>1</sup> Including adjustments and encumbrances

<sup>&</sup>lt;sup>2</sup> Preliminary figures as of 10/1/2025

<sup>&</sup>lt;sup>3</sup> 25% complete with FY. If on budget, actual amounts should be 25% to budget.

# HIGHLIGHTS





# PLANES AND TREATS – OCT 18





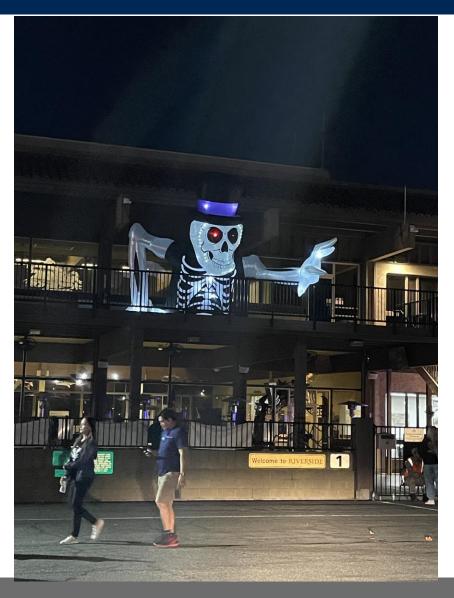


# PLANES AND TREATS





## PLANES AND TREATS

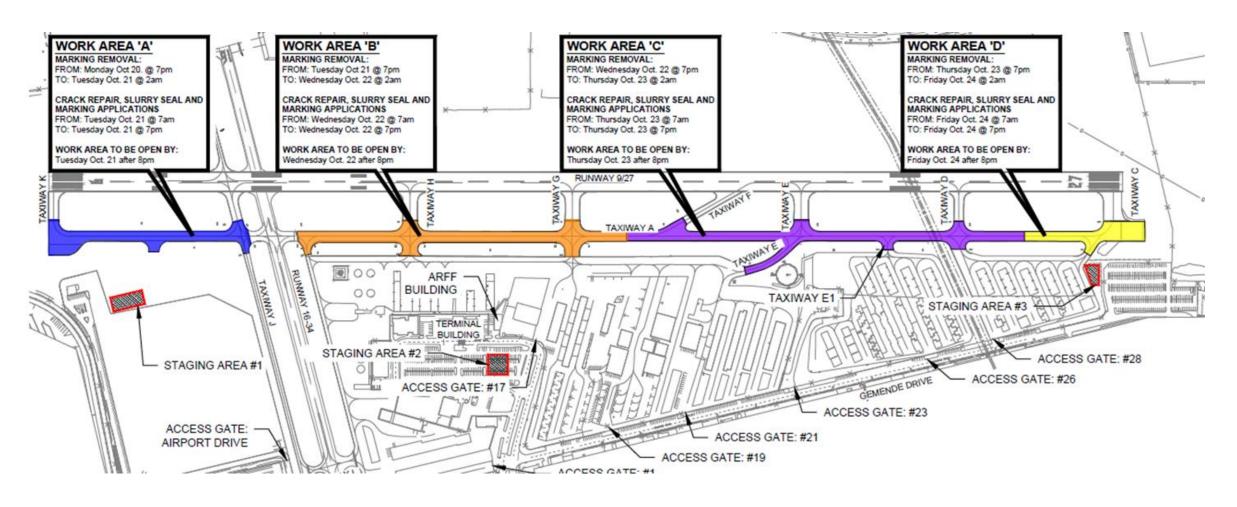


- Estimate 12,000 attendees
- 2,500 pounds of candy
- Open 5:00pm-9:30pm
- 29 aircraft



- 1. 1900L, October 20 until 2000L October 21: Taxiway A CLOSED West of Runway 16/34. Taxiway J CLOSED south of Runway 16/34 and north of Taxiway L. Runway 16/34 will remain open. Runway 9 intersection departures from runway 16/34 with 4,300 ft remaining.
- 2. 1900L, October 21 until 2000L October 22: Taxiway A CLOSED between 16/34 and Taxiway F. Taxiway B, between Runway 9/27 and the ramp CLOSED. Taxiway H CLOSED. Taxiway G CLOSED. Taxiway F will remain Open.
- 3. 1900L October 22 until 2000L October 23: Taxiway A CLOSED between Taxiway G and Taxiway C. Taxiway F CLOSED. Taxiway E CLOSED. Taxiway D CLOSED. Taxiway C will remain open. Taxiway G will remain open.
- 4. 1900L October 23 until 2000L October 24: Taxiway A CLOSED east of Taxiway D. Taxiway C CLOSED. Runway 27 intersection departures from Taxiway D with 4,500 ft remaining.

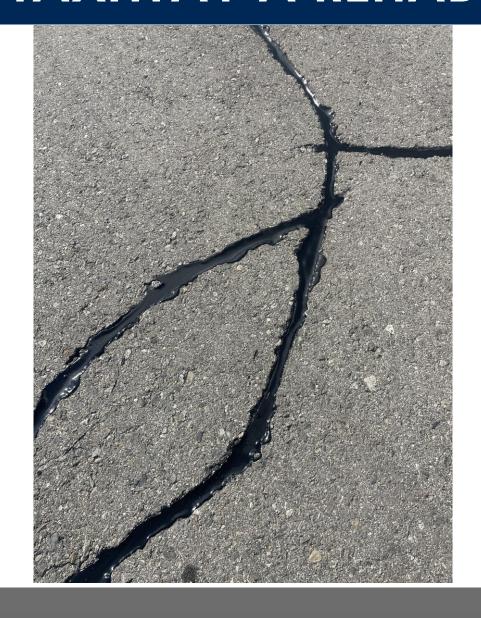




























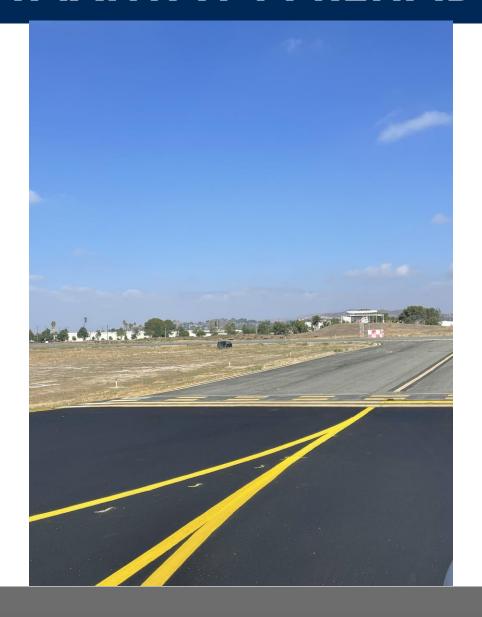




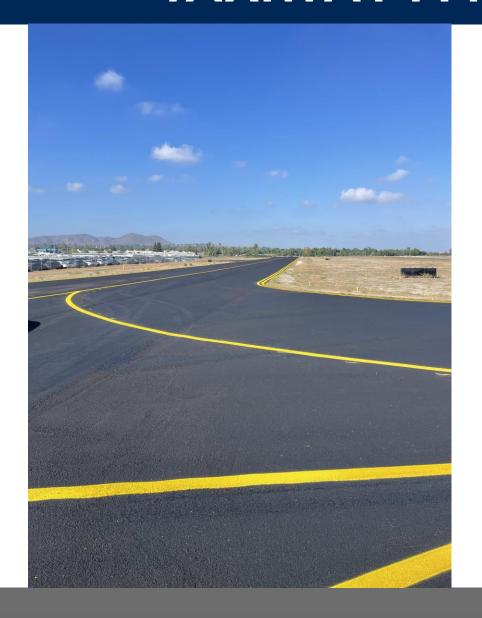








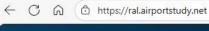




30 days for final paint + glass beads, as well as some new signage



## **MASTER PLAN**





Master Plan Documents

Schedule

Public Involvement

FAQ

Comments

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The Riverside Airport (RAL) Master Plan Study is being undertaken to evaluate the airport's capabilities and role, to forecast future aviation demand, and to plan for the timely development of new or expanded facilities that may be required to fulfill that plan. An Economic Development Plan and an Airport Economic Impact Study will be completed alongside the Airport Master Plan.



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#### **Contact Us**

Matt Quick
Project Manager - Coffman Associates
mquick@coffmanassociates.com
(602) 993-6999

C. Daniel Prather, Ph.D., D.B.A., A.A.E., CAM
Airport Manager - City of Riverside
dprather@riversideca.gov
(951) 351-6113

#### NAME CHANGE





#### CITY COUNCIL

#### **Recent City Council Actions:**

- A Resolution of the City Council of the City of Riverside, California, Authorizing the Application and Acceptance of Grant Funds of \$283,366 from the Federal Aviation Administration for the Design Phase of Runway 9-27 Runway Safety Area Erosion Control Project at the Riverside Municipal Airport; and Authorizing the Execution of all Necessary Documents Related to Such Grant
- A Resolution of the City Council of the City of Riverside, California, Authorizing the Application and Acceptance of Grant Funds of \$104,500 from the Federal Aviation Administration for the Development of an Airport Pavement Management System (APMS) at the Riverside Municipal Airport; and Authorizing the Execution of all Necessary Documents Related to such Grant



## CITY COUNCIL

#### **Upcoming City Council Actions:**

None



### RECOMMENDATION

 That the Airport Commission receive this November 2025 Report.

