

MEASURE Z - BID 8046 FY 2023/2024 ARTERIAL AND MINOR STREET MAINTENANCE, PHASE 3

Public Works Department

City Council May 6, 2025

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BACKGROUND

- 1. The Public Works Department utilizes a Pavement Management Program and receives service requests from residents to plan various maintenance improvements throughout the City.
- 2. Every fiscal year, the Public Works Department budgets a portion of State Gas Tax, County Measure A, and City Measure Z revenues for street rehabilitation of City arterial and minor streets. This project will focus on rehabilitation of streets in poor condition and preserve streets in good condition.

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BACKGROUND

- 3. On January 11, 2024, the Mobility and Infrastructure Committee received a list of proposed maintenance locations to be completed with the various Fiscal Year 2023/2024 funding sources.
- 4. The maintenance improvements included Bid 8046 were locations included in the complete list provided in the report from January 2024. The remaining locations outlined in that list are included in other projects.



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CURRENT PROJECT

- Preserve and rehabilitate the following collector streets:
 - Jackson Street from California Avenue to Van Buren Avenue (Preserve 1.0 miles)
 - Jackson Street from Lincoln Avenue to Indiana Avenue (Preserve 0.5 miles)
 - Polk Street from Magnolia Avenue to Hole Avenue (Resurface 0.8 miles)



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CURRENT PROJECT

- 2. Rehabilitate 2.7 miles of local roads within eight different neighborhoods.
- 3. Preserve 2.7 miles of local streets within eight different neighborhoods;
- Provide partial street reconstruction and rehabilitation improvements at the intersection of Collett Avenue and Pierce Street;



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CURRENT PROJECT

- 5. Reconstruct damaged concrete curbs, gutters, sidewalks, driveways, and non-compliant pedestrian ramps within all rehabilitation locations.
- 6. Install new signing and striping throughout, as necessary; and
- 7. Install string lighting in the following locations:
 - Main Street from Sixth Street to Fifth Street
 - Fifth Street from Main Street to Orange Street
 - Cheech Marin Center parking lot



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CURRENT PROJECT

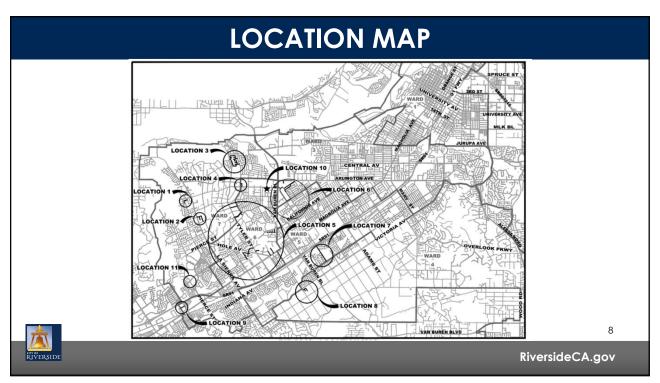
- 8. Median improvements on Monitcello Avenue from Colorado Avenue to Concord Avenue, including:
 - Turf scarification, soil grading, and application of mulch;
 - New water efficient plantings; and
 - Replace 1,600 linear feet of chain link fencing.



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STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 6 Infrastructure, Mobility and Connectivity

Goal No. 6.2 – Maintain, protect, and improve assets and infrastructure within the City's built environment to ensure and enhance reliability, resiliency, sustainability, and facilitate connectivity.

Cross-Cutting Threads



Community Trust









Equity



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RECOMMENDATIONS

- 1. Award a construction contract for Bid No. 8046 for FY 2023/2024 Arterial and Minor Streets Maintenance. Phase 3 to Onyx Paving Company, Inc., of Anaheim, California, in the amount of \$6,593,000; and
- 2. Authorize the City Manager, or his designee, to execute the construction contract, including making minor non-substantial changes.



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RECOMMENDATIONS

3. With at least five affirmative votes, authorize the Chief Financial Officer, or designee, to record a supplemental appropriation and interfund transfer from the General Fund Infrastructure Reserve into the Capital Outlay Fund, Monticello Landscape Maintenance project account in the amount of \$280,000.



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