

AIRPORT MANAGER'S REPORT

General Services Department

Airport CommissionJune 8, 2023

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BACKGROUND

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.



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OPERATIONAL ACTIVITY

Aircraft Operations (Takeoffs and Landings)				
Year Over Year	January-April 2022	January-April 2023	Year to Date	
	39,970	40,926	+2.4%	
Monthly	April 2022	April 2023		
	11,322	11,565	+2.1%	

Note: FAA aircraft operations statistics are reported on a calendar year basis.

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FINANCIAL ACTIVITY

July 1, 2022-April 30, 2023					
	Budget	Actual	Utilization		
Expenditures (1)	\$2,479,377.04	\$1,990,403.03	80.28%		
Revenue (2)	\$1,690,599.00	\$1,527,539.65	90.35%		

Notes

¹Including adjustments and encumbrances

² Preliminary figures as of 5/5/23

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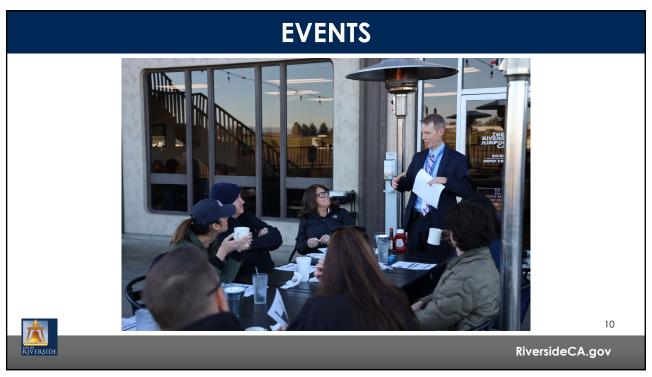












Quarterly Tenant Meeting

• July 20, 2023, 6pm



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CITY COUNCIL

- Recent City Council Actions:
 - None
- Upcoming Council and Committee Action:
 - None



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RECOMMENDATION

 That the Airport Commission receive this June 2023 Report.



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STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.



Community Trust







Equity



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