



AIRPORT MANAGER'S REPORT

General Services Department

Airport Commission

June 8, 2023

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BACKGROUND

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.



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OPERATIONAL ACTIVITY

Aircraft Operations (Takeoffs and Landings)			
Year Over Year	January-April 2022	January-April 2023	Year to Date
	39,970	40,926	+2.4%
Monthly	April 2022	April 2023	
	11,322	11,565	+2.1%

Note: FAA aircraft operations statistics are reported on a calendar year basis.



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FINANCIAL ACTIVITY

July 1, 2022-April 30, 2023			
	Budget	Actual	Utilization
Expenditures ⁽¹⁾	\$2,479,377.04	\$1,990,403.03	80.28%
Revenue ⁽²⁾	\$1,690,599.00	\$1,527,539.65	90.35%

Notes

¹ Including adjustments and encumbrances

² Preliminary figures as of 5/5/23



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HIGHLIGHTS



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PUBLIC SAFETY AND ENGAGEMENT TEAM (PSET)



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CUSTODIAN



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AIRPORT OPERATIONS SPECIALIST



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FIRE LANE



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EVENTS



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Quarterly Tenant Meeting

- July 20, 2023, 6pm



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CITY COUNCIL

- **Recent City Council Actions:**
 - None
- **Upcoming Council and Committee Action:**
 - None



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RECOMMENDATION

- That the Airport Commission receive this June 2023 Report.



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STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.



Community Trust



Fiscal Responsibility



Sustainability & Resiliency



Equity



Innovation



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