

Riverside Public Utilities
Closed Capital Work Order Summary Report - Electric Fund
3/31/2023

Project / Subproject or WO	Project Description	Start Date	End Date	Board Approved Estimate	Final Project Cost	Variance	Variance %
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CLOSED Capital Work Orders with Budget or Actual Expenditures > \$200,000

SUBSTATION

1927285	La Colima Switchgear 3 & 4 Replacement Project	4/30/2019	1/3/2023	\$ 480,000	\$ 234,353	\$ 245,647	51%
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1) Note on Final Project Cost:
The design phase of this project was completed below budget due to changes in the scope of work.
2) Impact to Customer Service:
The project improves the reliability of the switchgear 3 & 4 which serves thousands of customers.
3) Impact to System Reliability:
The construction phase of this project is delayed and will be incorporated as a part of a bigger scope project in 2024.

SYSTEM AUTOMATION

1619634	Operational Data Management System - Electric	5/9/2016	1/5/2023	\$ 2,474,500	\$ 2,510,050	\$ (35,550)	-1%
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1) Note on Final Project Cost:
The project was completed within 1% of the estimated cost.
2) Impact to Customer Service:
The project improved response time to changes in electric reliability, work assignments, and more. In all, decreasing customer wait times and improving experience.
3) Impact to System Reliability:
The project improved electric reliability and response time to service requests.

Total Electric Fund - Closed Work Orders

\$ 2,954,500	\$ 2,744,403	\$ 210,097
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