

Attachment 1

Electric Division 2016-2019 Consultants' Panel

Electric Division 2016-2019 Consultants' Panel PO Summary is to track Purchase Orders (PO) per consultant for the 3 year term.

PO SUMMARY- SINCE FY 16

CONSULTANT	TOTAL PO's	TOTAL PAID	BALANCE
HDR, Inc.	\$0.00	\$0.00	\$0.00
Koury Engineering	\$0.00	\$0.00	\$0.00
Leidos Engineering, LLC	\$577,234.00	\$577,234.00	\$0.00
Mastek, Inc.	\$0.00	\$0.00	\$0.00
NV5, Inc.	\$690,825.22	\$685,775.32	\$0.00
Power Engineers, Inc.	\$220,347.27	\$222,627.47	\$0.00
Power Tech Engineers, Inc.	\$250,698.00	\$250,698.00	\$0.00
Sega	\$0.00	\$0.00	\$0.00
Tetra Tech, Inc.	\$0.00	\$0.00	\$0.00
TRC Solutions	\$1,269,150.00	\$896,605.00	\$372,545.00
Totals	\$3,008,254.49	\$2,632,939.79	\$372,545.00

CUMULATIVE BREAKDOWN PER FISCAL YEAR SINCE FY 16

FISCAL YEAR	TOTAL POs	TOTAL PAID	BALANCE
FY17	\$0.00	\$0.00	\$0.00
FY18	\$695,831.06	\$432,336.57	\$263,494.49
FY19	\$2,312,423.43	\$2,200,603.22	\$109,050.51
TOTAL	\$3,008,254.49	\$2,632,939.79	\$372,545.00

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Electric Division 2017-2019 Consultant Panel Monthly Report MAY 31, 2024

On February 13, 2017, Riverside Public Utilities Board approved the Consultant Panel for a three year term, ending June 30, 2019. (The Master Agreement term states, the agreement shall remain in effect through the required date of completion.)

No.	Project Description	Selected Consultant	RPU Board Approval Date	Contract Value	Last Payment	Total Payment	Balance	Status
1	Hunter Substation Replacement Project	TRC Solutions	1/14/2019	\$1,269,150.00	\$11,030.25	\$896,605.00	\$372,545.00	71%
	Bid No. 1854	*Hunter Station Upgrade						
	W.O. 1826767	- project ongoing						
	Staff Member:							
		TRC Solutions		\$1,269,150				
		NV5, Inc.		\$1,898,068				
		Tetra Tech, Inc.		\$889,422				
		Power-Tech Engineers		\$483,910				
		Fady Megala						
	TOTAL AMOUNT			\$1,269,150.00	\$11,030.25	\$896,605.00	\$372,545.00	

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List of Active Consultants Approved by Board February 13, 2017

As of MAY 31 2024

CONSULTANT

HDR, Inc.

Koury Engineering

Leidos Engineering, LLC

Mastek, Inc.

NV5, Inc.

Power Engineers, Inc.

Power Tech Engineers, Inc.

Sega **

Tetra Tech, Inc.

TRC Solutions

**Sega acquired by Power Engineers