

**Riverside Public Utilities  
Fiscal Year 2026-27 Annually Recurring Expenditures**

Vendors	FY 26-27 Estimated Amount	Description of goods and services
American Public Power Association	\$ 71,000	APPA annual dues or the Electric and Water utility's association memberships. APPA is the service organization for the nation's more than 2,000 community-owned electric utilities.
American National Standards Institute (ANSI)	\$ 1,500	Annual membership
American Water Works Association (AWWA)	\$ 12,500	Annual membership
Aquanuity	\$ 24,000	Software for Water Engineering
Association of California Water Agencies (ACWA)	\$ 60,000	Annual membership for water agencies
Association of Women in Water, Energy & Environment	\$ 2,625	Annual renewal for organizational membership
Brightly Software Inc.	\$ 12,007	Annual Renewal on work management software for Generation
California Municipal Utilities Association (CMUA)	\$ 170,000	CMUA annual dues for the Electric and Water utility's association memberships. The CMUA represents the interests of California's community-owned electric and water utilities before the California Legislature.
California-Nevada JATC	\$ 110,000	Apprentice lineman training program
Carahsoft	\$ 25,000	Lightning Sales Cloud Enterprise Edition
Convo Communications, LLC	\$ 20,000	ALS Interpreter Services
County of Riverside Community Action Partnership	\$ 250,000	Sharing Household Assist Riverside's Energy (SHARE) program for low-income utility bill and deposit assistance application
Doble Engineering	\$ 65,000	Annual Renewal and Maintenance for EDE software

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Vendors	FY 26-27 Estimated Amount	Description of goods and services
eLogger Inc.	\$ 8,000	Annual Renewal and Maintenance for software. Real-time log.
ICE US OTC Commodity Markets, LLC	\$ 19,065	Access Marketing data on energy rates and gas prices - Web data.
Isle, Inc	\$ 10,200	Annual renewal for new water technologies
Newsdata	\$ 9,575	Digital subscription for California Energy Markets, Clearing Up
Riverside Corona Resource Conservation District (RCRCD)	\$ 25,000	Landscape workshops, water management services & assistance
SHARE Program	\$ 2,700,000	As part of the rate increase in 2026 monthly assistance \$28 (2027 to \$29; 2028 \$30 - per CC 9/19/23) and deposit assistance \$250. FPG set at 250% at CC 5/17/22. The SHARE program provides direct payment to low-income residents for utility bill assistance.
Southern California Gas Co	\$ 750,000	Energy Savings Assistance Program (ESAP)
Southern California Gas Co	\$ 800,000	Mobile-Home and Multi-Family Energy Efficiency Program
Southwest Power Pool	\$ 5,000	Unscheduled Flow Mitigation
Standard & Poor	\$ 56,000	S&P Global Market Intelligence for the annual Ratings Direct online subscription
WateReuse	\$ 17,300	Annual membership
<b>Estimated Total Annually Recurring Expenditures</b>	<b>\$ 5,223,772</b>	