Electric Division 2016-2019 Consultants' Panel

Electric Division 2016-2019 Consultants' Panel PO Summary is to track Purchase Orders (PO) per consulant for the 3 year term.

CONSULTANT	TOTAL PO's	TOTAL PAID	BALANCE
HDR, Inc.	\$0.00	\$0.00	\$0.00
Koury Engineering	\$0.00	\$0.00	\$0.00
Leidos Engineering, LLC	\$577,234.00	\$577,234.00	\$0.00
Mastek, Inc.	\$0.00	\$0.00	\$0.00
NV5, Inc.	\$690,825.22	\$685,775.32	\$0.00
Power Engineers, Inc.	\$220,347.27	\$222,627.47	\$0.00
Power Tech Engineers, Inc.	\$250,698.00	\$250,698.00	\$0.00
Sega	\$0.00	\$0.00	\$0.00
Tetra Tech, Inc.	\$0.00	\$0.00	\$0.00
TRC Solutions	\$1,269,150.00	\$896,605.00	\$372,545.00
Totals	\$3,008,254.49	\$2,632,939.79	\$372,545.00

PO SUMMARY- SINCE FY 16

CUMULATIVE BREAKDOWN PER FISCAL YEAR SINCE FY 16

FISCAL YEAR	TOTAL POs	TOTAL PAID	BALANCE
FY17	\$0.00	\$0.00	\$0.00
FY18	\$695,831.06	\$432,336.57	\$263,494.49
FY19	\$2,312,423.43	\$2,200,603.22	\$109,050.51
F113	φ Ζ, 31 Ζ,4 Ζ3.43	\$2,200,603.22	\$109,050.51
TOTAL	\$3,008,254.49	\$2,632,939.79	\$372,545.00

Electric Division 2017-2019 Consultant Panel Monthly Report JULY 31, 2024

On February 13, 2017, Riverside Public Utilites Board approved the Consultant Panel for a three year term, ending June 30, 2019. (The Master Agreement term states, the agreement shall remain in effect through the required date of completion.)

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No.	Project Description		Selected Consultant	RPU Board Approval Date	Contract Value	Last Payment	Total Payment	Balance	Status	
1	Hunter Substation Replacement Project		TRC Solutions	1/14/2019	\$1,269,150.00	\$11,030.25	\$896,605.00	\$372,545.00	71%	
	Bid No. 185	Bid No. 1854		*Hunter Station Upgrade						
	W.O. 18267	W.O. 1826767		- project ongoing						
		TRC Solutions	\$1,269,150							
		NV5, Inc.	\$1,898,068							
		Tetra Tech, Inc.	\$889,422							
		Power-Tech Engineers	\$483,910							
	Staff Member:	Fady Megala								
		TOTAL AMOUNT				\$1,269,150.00	\$11,030.25	\$896,605.00	\$372,545.00	

Electric Division 2016-2019 Consultants' Panel

List of Active Consultants Approved by Board February 13, 2017

As of JULY 31, 2024

CONSULTANT

HDR, Inc.

Koury Engineering

Leidos Engineering, LLC

Mastek, Inc.

NV5, Inc.

Power Engineers, Inc.

Power Tech Engineers, Inc.

Sega **

Tetra Tech, Inc.

TRC Solutions

**Sega acquired by Power Engineers

Electric Division Consultants' Panel

PO SUMMARY- SINCE FY 19-FY 23									
CONSULTANT	TOTAL PO's	TOTAL PAID	BALANCE						
ECORP Consulting, Inc.	\$0.00	\$0.00	\$0.00						
ENGEO, Inc.	\$0.00	\$0.00	\$0.00						
EPS Engineering & Design, Inc.	\$0.00	\$0.00	\$0.00						
GeoMat Testing Laboratories, Inc.	\$0.00	\$0.00	\$0.00						
GeoTek, Inc.	\$0.00	\$0.00	\$0.00						
GL PwrSolutions, Inc. DBA DNV GL	\$0.00	\$0.00	\$0.00						
HDR Engineering, Inc.	\$0.00	\$0.00	\$0.00						
Ninyo & Moore	\$0.00	\$0.00	\$0.00						
NV5, Inc.	\$27,636.00	\$11,921.51	\$15,714.49						
Power Engineers, Inc.	\$99,365.82	\$44,983.38	\$54,382.44						
Power-Tech Engineers, Inc.	\$137,055.00	\$136,588.56	\$466.44						
Stantec Consulting Services, Inc.	\$101,372.00	\$39,954.21	\$61,417.79						
Terracon Consultant's Inc.	\$0.00	\$0.00	\$0.00						
Tetra Tech, Inc.	\$0.00	\$0.00	\$0.00						
TRC Solutions	\$161,185.00	\$91,380.75	\$69,804.25						
TOTAL	\$526,613.82	\$324,828.41	\$201,785.41						

CUMULATIVE BREAKDOWN PER FISCAL YEAR SINCE FY 19

FISCAL YEAR	TOTAL POs	TOTAL PAID	BALANCE
FY19/20	\$31,946.00	\$0.00	\$31,946.00
FY20/21	\$238,427.00	\$3,432.04	\$234,004,06
F120/21	\$238,427.00	\$3,432.04	\$234,994.96
FY21/22	\$51,378.00	\$9,193.06	\$42,184.94
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FY22/23	\$118,320.00	\$104,551.76	\$13,768.24
FYY23/24	\$86,542.82	\$207,651.55	-\$121,108.73
TOTAL	\$526,613.82	\$324,828.41	\$201,785.41

	Electric Divi	sion 2019-2023 Consultant	Panel Monthl	v Report JULY 31	. 2024			
No.	Project Description	Selected Consultant	RPU Board Approval Date	Contract Value	Last Payment	Total Payment	Balance	Status
1	Drafting Services to Complete as-Built Substation Drawings for Multiple Projects	Power-Tech Engineers, Inc.	05/24/21	\$137,055.00	\$13,917.45	\$136,588.56	\$466.44	99%
	RFP 2020-04-2066 W.O. 2119628 Power-Tech Enineers, Inc. \$137,055							
	Power Engineers, Inc. \$181,717 Staff TRC Solutions \$202,000 Member Francisco Fuentes \$							
2	Design Services for Riverside County Office of Education	TRC Solutions	N/A*	\$92,785.00	\$11,721.50	\$38,384.50	\$54,400.50	41%
	*Customer Funded Project RFP-2020-03- 2084 W.O. 2112400 TRC Solutions \$84,350 DV/C solutions							
	NV5, Inc. \$127,886 Power-Tech Engineers, Inc. \$189,500 Staff Power Engineers, Inc. \$285,047 Viset Ong Viset Ong Viset Ong							
3	Transformer Design Review & Factory Acceptance Test (FAT) RFP No. RPU 06-2019-21 Consultant Panel W.O. 2219619 Staff Power Engineers, Inc. \$48,894 Member Fady Megala	Power Engineers, Inc	Under 50k<	\$49,894.00	\$23,722.14	\$44,983.38	\$4,910.62	90%
4	CEQA Documentation Preperation Phase 2 City Wide Street Light LED Conversion Program RFP 2160-Consultant Panel	TRC Solutions	6/27/2022	\$68,400.00	\$1,735.00	\$52,996.25	\$15,403.75	77%
	W.O. 2225922 TRC Solutions \$68,400 ECORP Consulting, Inc. \$86,227 Power Engineers, Inc. \$141,502 Celina Maravilla \$141,502							

		Elec	tric Divisio	on 2019-2023 Consultant	Panel Monthl	y Report JULY 31	, 2024			
No.		Project Description		Selected Consultant	RPU Board Approval Date	Contract Value	Last Payment	Total Payment	Balance	Status
Э	Foundatio	nal Design and Engineering Services for University Substant n Replacement Design	tation T4	NV5, Inc.	Under 50k<	\$27,636.00	\$11,921.51	\$11,921.51	\$15,714.49	43%
		2022-23 RPU 06 23 - Consultant Panel								
	W.O. 221									
		· · · · · · · · · · · · · · · · · · ·	27,635							
		Stantec \$2	29,146							
		TRC Solutions \$7	73,800							
	Staff Member	Amy Wang								
6	Transform	er Design Review & Factory Acceptance Test (FAT) Casa	Blanca T2	Power Engineers, Inc	Under 50k<	\$49,471.82	\$0.00	\$0.00	\$49,471.82	0%
	RFP No (7-2023 RPU Consultant Panel								
		Power Engineers \$4	49,472							
		Power Tech Engineers \$5	50,000							
	Staff Member	Fausta Rodriguez								
		TOTAL AMOUNT				\$425,241.82	\$63,017.60	\$284,874.20	\$140,367.62	

Electric Division Consultants' Panel List of Active Consultants

As of JULY 31, 2024 CONSULTANTS

ECORP Consulting, Inc.

ENGEO, Inc.

GeoMat Testing Laboratories, Inc.

GeoTek, Inc.

HDR Engineering, Inc.

Ninyo & Moore

NV5, Inc.

Power Engineers, Inc.

Power-Tech Engineers, Inc.

Stantec Consulting Services, Inc.

Terracon Consultant's Inc.

TRC Solutions