



2026-2027 ANNUAL WATER SUPPLY AND DEMAND ASSESSMENT

Water Engineering

Board of Public Utilities

April 13, 2026

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BACKGROUND

1. California Water Code Section 10632.1 requires urban water suppliers to prepare an AWSDA and submit an Annual Shortage Report to DWR by July 1 each year, beginning in 2022
2. The assessment and report are based on the procedures and recommendations provided by the DWR
3. Final guidance documents were published in April 2022, followed by the publication of a Guidance addendum on May 10, 2023, and updates released on April 23, 2024.



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Purpose of the Annual Assessment

1. Evaluate Water Agencies on their water supply reliability for the current year and including one dry year
2. Generate and submit an Annual Shortage Report on the Annual Assessment and results every year regarding their anticipated shortages to DWR by July 1



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Riverside's Available Water Supply Projection in 2026-2027:

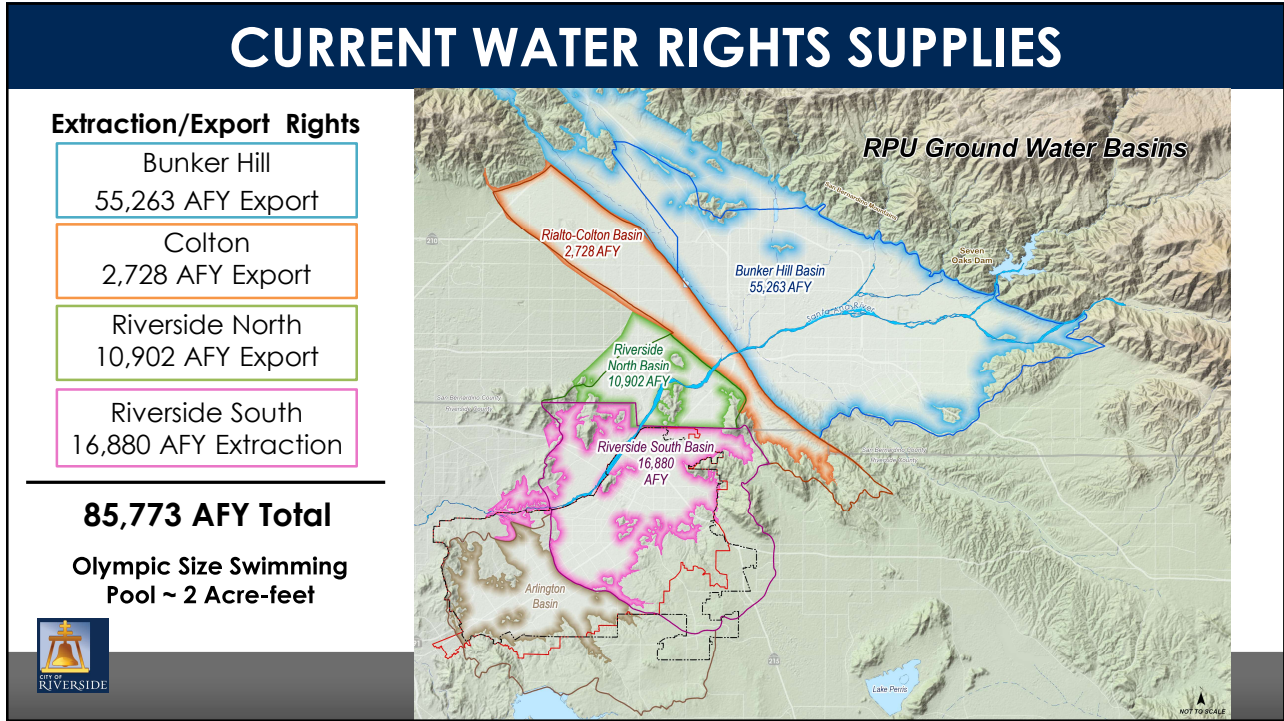
1. The Annual Assessment reflects the available water supply from groundwater extraction rights, as shown on the next slide
2. Considers the available capacity from groundwater supply wells during high demand and conveyance capability
3. An agreement with Western Municipal Water District (WMWD) provides access to 21,700 acre feet per year (AFY) of imported water
4. Recycled water for non-potable uses that meets the need of up to 800 AFY
5. RPU has access to additional groundwater supplies through the City's various storage accounts



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Riverside's Water Supply Projections FY 26/27

Water supply	Additional Detail on Water Supply	Reasonably Available Volume
Groundwater	Bunker Hill	55,263
Groundwater	Riverside North	10,902
Groundwater	Riverside South	16,880
Groundwater	Rialto-Colton	2,728
Recycled water	RWQCP	800
Purchased or imported water	From WMWD	21,700
Total:		108,273



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ACTUAL CUSTOMER WATER USE

	2021	2022	2023	2024	2025
Potable and Non-Potable (AF)	81,946	81,481	66,840	71,592	74,770
Recycled Water (AF)	174	206	155	166	164
Total Water Use (AF)	82,120	81,687	66,996	71,758	74,934



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RIVERSIDE'S WATER DEMAND PROJECTIONS

Estimation of the total potable and non-potable monthly water demand projections from July 2026 to June 2027:

1. Summing all the next year's projected water needs for all demand categories

2. Considering the monthly projected weather and growth



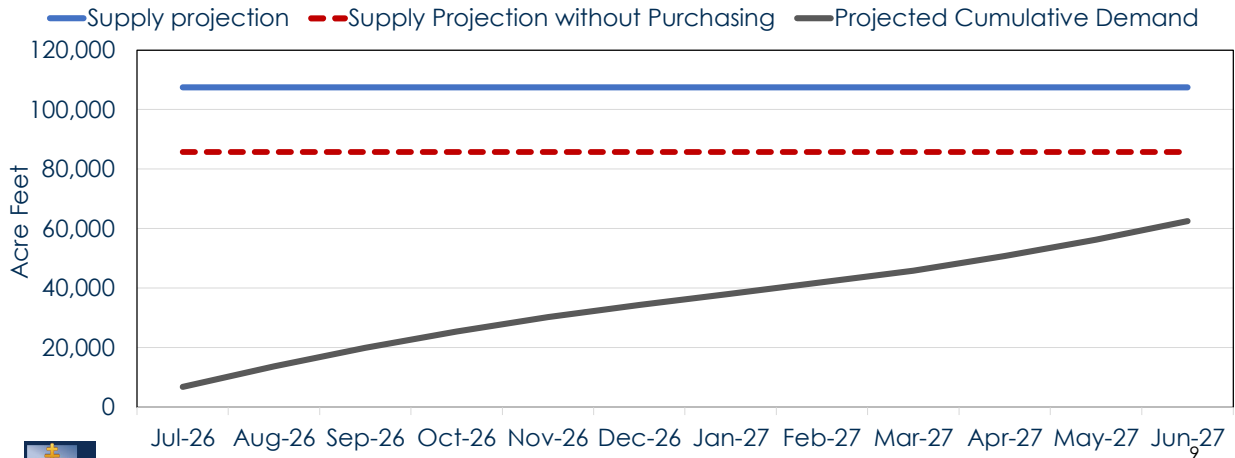
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PROJECTED WATER SUPPLY VS. WATER DEMAND

As of 2026, RPU can meet all current demands with local groundwater supplies and with available groundwater pumping capacity during the high demand season.



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REQUIRED SUBMITTALS TO DWR FOR THE AWSDA

Status Completion of RPU's AWSDA Required Submittal

	Annual Water Supply and Demand Assessment Report Topic	
Table 1	Annual Assessment Information	Completed
Table 2	Key Data – Demands, containing estimated unconstrained demand from July – June of next year	Completed
Table 3	Key Data – Supplies, containing estimated available supplies from July – June of next year	Completed
Table 4	Annual Water Shortage Assessment, showing a summary of monthly supply/demand balances as well as shortages and results of planned actions	Completed
Table 5	Planned Water Shortage Response Actions, containing information on planned water shortage response actions (if any)	Completed
RPU Methodology	Optional attachments to include details on the implementation of the procedures that took place this year. Information may include descriptions of the steps followed, data sources considered, methodologies used, and the decision-making process.	Completed



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RECOMMENDATIONS

Recommend that the Board of Public Utilities:

1. Approve the Riverside 2026-2027 Annual water Supply and Demand Assessment
2. Recommend that the City Council adopt the Riverside 2026-2027 Annual Water Supply and Demand Assessment



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