

ATTACHMENT 2 – Recommended Vehicles for Replacement*

UNIT NUMBER	MODEL YEAR	MAKE	MODEL	BILLING	PURCHASE PRICE	IN-SERVICE DATE	AGE (YEARS)	CURRENT ODOMETER	Voltu Price + Sales Tax	Estimated Upfitting Costs	Total Estimated Costs	REPLACEMENT FUNDS	OUTSTANDING BALANCE
C973	2006	FORD	ESCAPE	6100000	\$ 28,354.92	3/17/2006	19.19	64,125	\$ 119,625	\$ -	\$ 119,625	\$ 63,657	\$ 55,968
C1280	2014	FORD	F250	6105000	\$ 33,887.27	5/30/2014	10.98	58,838	\$ 119,625	\$ 68,000	\$ 187,625	\$ 63,325	\$ 124,300
C1045	2008	FORD	F350	6105000	\$ 31,364.23	3/15/2007	18.20	105,440	\$ 119,625	\$ 68,000	\$ 187,625	\$ 87,726	\$ 99,900
C907	2004	FORD	F350	6120140	\$ 28,374.34	5/26/2004	21.00	26,693	\$ 119,625	\$ 25,000	\$ 144,625	\$ 140,907	\$ 3,718
C1020	2007	FORD	F350	6200000	\$ 30,074.46	10/9/2006	18.63	139,811	\$ 119,625	\$ 61,000	\$ 180,625	\$ 93,723	\$ 86,902
C1077	2008	FORD	F350	6200000	\$ 30,875.05	4/19/2007	18.10	104,569	\$ 119,625	\$ 61,000	\$ 180,625	\$ 92,059	\$ 88,566
C1316	2014	FORD	F350	6200000	\$ 32,394.71	9/3/2014	10.72	88,527	\$ 119,625	\$ 61,000	\$ 180,625	\$ 57,939	\$ 122,686
C1194	2010	FORD	F250	6205000	\$ 45,197.64	12/28/2010	14.41	100,020	\$ 119,625	\$ 68,000	\$ 187,625	\$ 75,953	\$ 111,672
C1192	2010	FORD	F350	6205000	\$ 48,470.21	12/8/2010	14.46	86,559	\$ 119,625	\$ 68,000	\$ 187,625	\$ 74,837	\$ 112,788
C1058	2008	FORD	F350	6205000	\$ 31,364.23	3/15/2007	18.20	98,333	\$ 119,625	\$ 68,000	\$ 187,625	\$ 87,726	\$ 99,899
TOTALS									\$ 1,196,250	\$ 548,000	\$ 1,744,250	\$ 837,852	\$ 906,398

*Data is current as of 4/30/25.