



CITY WIDE CAR WASH SERVICES

Riverside Public Utilities

Board of Public Utilities

April 22, 2024

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BACKGROUND

1. February 21, 2023, City Council approved the Services Agreement with Wash Master for City Wide Car Wash Services
2. Board approved department expenditure on the annual purchases for car washes on June 27, 2022, and June 12, 2023



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DISCUSSION

1. Along with Parks & Recreation Special Transportation, Public Utilities Electric Operations and Electric Field require frequent vehicle washes
2. The original Services Agreement was approved for one year with three (3) additional one-year terms
3. The original agreement was based on vendor cost and projected wash frequency
4. Over the initial term of the contract, it became evident that the frequency of the car washes needed to be increased.



WASHING FREQUENCY

Department	Type of Vehicle	Estimated Vehicles Qty	Wash Monthly (Frequency)	Yearly Cost (Monthly Subtotal* 12 months)
Special Transportation	Van (Norcal)	2	4	\$ 1,533.12
Special Transportation	Van (Braun)	1	2	\$ 383.28
Special Transportation	Cars (Sedan)	1	2	\$ 383.28
Special Transportation	Bus (Glaval)	34	4	\$ 56,320.32
Riverside Public Utilities Electric Ops	Van (9 E350)	9	4	\$ 4,449.60
Riverside Public Utilities Electric Ops	Cars (1Cmax,3 Escapes,)	4	4	\$ 1,977.60
Riverside Public Utilities Electric Ops	Truck (16 Ford Trucks,6 freightlines)	22	4	\$ 16,315.20
Riverside Public Utilities Electric Ops	1 SUV Wash (Tahoe)	1	4	\$ 494.40
Riverside Public Utilities Electric Field	1 car	1	4	\$ 494.40
Riverside Public Utilities Electric Field	4 Small SUV's	4	4	\$ 1,977.60
Riverside Public Utilities Electric Field	9 Flatbeds	9	4	\$ 4,449.60
Riverside Public Utilities Electric Field	34 Freightliners	36	4	\$ 26,697.60
Riverside Public Utilities Electric Field	12 Pickup Trucks	16	4	\$ 7,910.40
Riverside Public Utilities Electric Field	5 Utility Bed Trucks	2	4	\$ 988.80
Riverside Public Utilities Water Field	Dump Truck	10	3	\$ 12,423.60
Riverside Public Utilities Water Field	Sweeper	2	3	\$ 2,484.72
Riverside Public Utilities Water Field	Service Trucks	9	3	\$ 5,174.28
Riverside Public Utilities Water Field	Gate Trucks	3	3	\$ 1,724.76
Riverside Public Utilities Water Field	Trucks (Ford F550)	3	3	\$ 1,668.60
Riverside Public Utilities Water Field	Trucks (Ford F350)	28	3	\$ 15,573.60
Riverside Public Utilities Water Ops	Vans (Ford F350)	3	2	\$ 741.60
Riverside Public Utilities Water Ops	Car (Ford Escape & Honda Civic)	6	2	\$ 1,483.20
Riverside Public Utilities Water Ops	SUV (Ford Expedition & Toyota Highlander)	2	2	\$ 494.40
Riverside Public Utilities Water Ops	Truck (Ford F150)	6	2	\$ 1,483.20
Riverside Public Utilities Water Ops	Truck (Ford F250)	2	2	\$ 494.40
Riverside Public Utilities Water Ops	Truck (Ford F350)	8	2	\$ 2,966.40
Riverside Public Utilities Water Ops	Truck (Ford F550)	2	2	\$ 741.60
Riverside Public Utilities Water Ops	Truck (Ford Ranger)	1	2	\$ 247.20
				\$ 172,076.76



STRATEGIC PLAN ALIGNMENT

Strategic Priority 5 – High Performing Government

Goal 5.2 - Utilize technology, data, and process improvement strategies to increase efficiencies, guide decision making, and ensure services are accessible and distributed equitably throughout all geographic areas of the City.

Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability & Resiliency



Equity



Innovation



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RECOMMENDATIONS

That the Board of Public Utilities recommends that the City Council:

1. Approve a Second Amendment to Wash Master LLC of Beaumont, California, to increase the compensation in the amount of \$80,564.28 for a contract amount \$172,664.28
2. Approve a 15% change order authority in the amount of \$25,899.64, for a total contract amount \$198,563.92
3. Authorize the City Manager or his designee to execute the Second Amendment with Wash Master LLC, including making minor and non-substantive changes



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