



AIRPORT MANAGER'S REPORT

General Services Department

Airport Commission

June 13, 2024

BACKGROUND

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.

OPERATIONAL ACTIVITY



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Aircraft Operations (Takeoffs and Landings)

Prior Year Quarter Versus Current Year Quarter	Jan-Apr 2023	Jan-Apr 2024	Year to Date
	40,926	46,608	+13.9%
Prior Year Month Versus Current Year Month	April 2023	April 2024	
	11,565	12,828	+10.9%

Note: FAA aircraft operations statistics are reported on a calendar year basis.
Average 346 operations daily.

FINANCIAL ACTIVITY



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July 1, 2023-April 30, 2024			
	Operating Budget	Actual	% to Budget
Expenditures ⁽¹⁾	\$1,890,986.09	\$1,628,204.73	86.1% ³
Revenue ⁽²⁾	\$1,741,317.00	\$1,719,697.87	98.8%

Notes

¹ Including adjustments and encumbrances

² Preliminary figures as of 4/1/24

³ 83.33% complete with FY. If on budget, actual amounts should be 83.33% to budget.



PROPOSAL TO RENAME AIRPORT

The Airport continues to explore alternatives to elevate the airport clientele and generate additional revenues.



MUNICIPAL AIRPORT

- The “Municipal” designation in the Airport’s name, owing to the City’s ownership and operation, while once well-respected, now has a “small airport” connotation. This does not effectively attract new business or indicate the airport is in growth mode and seeking additional based tenants, including business aviation operators and aeronautical businesses.

NAME CHANGE

- To generate renewed enthusiasm for the Airport and attract the interest of business aviation operators, as well as promote the Westside development with a second fixed base operator (FBO), it is appropriate to rename the Airport to:

Riverside Executive Airport

LOGO IDEAS



COSTS – LOCAL (\$50,000)

- Notify appropriate agencies.
- Notify airport tenants.
- Update city/airport website.
- New branding.
- Install new marquee at airport entrance (Arlington).

COSTS – STATE (0)

- Notify Cal Trans Aeronautics.

COSTS – FEDERAL (0)

- Notify FAA to update all flight charting and navigation databases.
- Notify FAA Airport District Office (ADO).
- Notify FAA Western Pacific Runway Safety office for updates to “From the Flight Deck” video.

CITY COUNCIL

- **Recent City Council Actions:**
 - Reject all bids for South Terminal and GA Apron Rehab
- **Upcoming Council and Committee Action:**
 - \$500,000 city funding request for airport ramp repaving

RECOMMENDATION

- **That the Airport Commission receive this April 2024 Report.**

STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.



Community Trust



Fiscal Responsibility



Sustainability &
Resiliency



Equity



Innovation