

Attachment 1 Technology Procurements for FY 2025-26					
	Vendor/Retailer ¹	License/Software related costs paid thru FY 2024-2025 ²	Amount Requested in FY 2025-26 ³	Name (Description)	Department(s)
1	Aquatic Informatics Inc. (formerly WaterTrax USA, Inc.)	\$ 467,000	\$ 32,657	Aquatic Academy & WaterTrax Data Management (water quality information management and reporting software)	Public Utilities
2	AssetWorks LLC	\$ 1,086,837	\$ 90,529	Fleet Focus (fleet management system with software maintenance and support)	General Services
3	AT&T	\$ 152,930	\$ 52,500	Cellular equipment purchases	Citywide
4	BCC Software, LLC	\$ 166,107	\$ 22,408	BCC Architect, Presort and Label (USPS software for bulk mails)	Public Utilities
5	Bibliotheca, LLC	\$ 166,702	\$ 54,502	CloudLibrary, CloudLink, Comprise, SelfCheck, RFID Workstation and LibraryConnect (self service platforms)	Library
6	Carahsoft Technology Corp	\$ 1,047,110	\$ 298,603	CommVault Complete & AirGap (data protection and management)	Citywide
7	CenturyLink Communications dba Lumen Technologies Group	\$ 167,686	\$ 22,413	Internet Service Provider	Citywide
8	Chazey Partners	\$ 158,428	\$ 23,980	UiPath (robotic process automation)	Citywide
9	Columbia Ultimate	\$ 105,314	\$ 11,282	RevQ (debt collection software)	Finance
10	Comprise Technologies, Inc.	\$ 460,979	\$ 26,891	Smart Access Manager , SmartALEC Wireless, Smart Money Manager, and SmartPAY (hosted website for online transactions)	Library
11	Compulink Management Center, Inc. dba Laserfiche	\$ 940,793	\$ 100,392	Laserfiche (enhanced forms functionality, imaging software subscription, maintenance and support)	Police, City Clerk, Fire, Human Resources, CEDD, City Attorney Office, Public Utilities
12	Computronix (U.S.A.), Inc.	\$ 901,380	\$ 157,087	POSSE (permitting application with maintenance and support)	CEDD, Fire, Public Works, Parks, Police, Public Utilities
13	ConvergeOne, Inc.	\$ 144,273	\$ 52,963	Cisco SmartNet (technical support services)	Citywide
14	Convergint Technologies, LLC	\$ 148,563	\$ 51,101	Genetec Advantage (maintenance package including upgrades, support and monitoring)	Citywide
15	Creditron Corporation	\$ 137,463	\$ 23,848	ECP, PC Restore Service and A2iA (processes checks and remittance stubs)	Public Utilities
16	Data Hardware Depot LP	\$ 126,080	\$ 34,657	DHDCare (server equipment hardware warranty)	Citywide

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17	Dell Marketing LP	\$ 391,164	\$ 140,000	Adobe Acrobat Pro, Acrobat Sign, Creative, Illustrator, Indesign, Photoshop (user licenses)	Citywide
18	Dell Marketing LP	\$ 1,986,804	\$ 1,401,935	Computers and Related Accessories (as requested by citywide departments throughout the year)	Citywide
19	Dell Marketing LP	\$ 224,942	\$ 22,486	Microsoft Volume Licensing (Campus and School Agreement)	Library
20	DLT Solutions, LLC	\$ 575,861	\$ 281,417	Autodesk, AutoCAD, Civil 3D, and Vault Professional (user licenses)	Public Works, Parks, Public Utilities
21	DLT Solutions, LLC	\$ 440,800	\$ 283,147	Substation Design Suite (physical and electrical design tools)	Public Utilities
22	eCivis	\$ 79,404	\$ 15,661	eCivis (annual License for the preparation of the Cost Allocation Plan)	Finance
23	Everbridge, Inc	\$ 292,439	\$ 84,953	Everbridge (emergency notification system)	Police, Fire, Public Works, Citywide, Public Utilities
24	Governmentjobs.com, Inc. dba NEOGOV	\$ 485,101	\$ 76,675	Insight, Onboard, Single Sign-On Integration, Biddle CritiCall, Biddle TestGenius Governmentjobs.com (recruitment, onboarding and performance applications)	Human Resources and Measure Z
25	Granicus, LLC	\$ 264,751	\$ 65,918	Communications Cloud (bulk emailing/newsletters service used to send large volumes of email messages to addresses outside of the city)	Citywide
26	Granicus, LLC	\$ 412,864	\$ 57,562	Legistar, Open Platform Suite, GovMeetings LiveCast, ClearCaster Software (public meetings software for agenda management, webcasting, citizen participation suite, etc.)	Citywide
27	ImageTrend	\$ 191,250	\$ 91,945	Elite Rescue (mobile fire inspection and patient records for EMS)	Fire
28	Imprivata	\$ 182,572	\$ 28,142	Secure remote access	Measure Z and Public Utilities
29	Innovative Interfaces, Inc.	\$ 479,638	\$ 60,413	Polaris Core Bundle (Library's core software for catalogs, reservations, etc.)	Library
30	Insurity Claims Software, LLC	\$ 219,038	\$ 26,168	ClaimsXPress (worker's compensation software)	Human Resources
31	Kronos, Inc.	\$ 791,253	\$ 46,911	Telestaff (scheduling and timekeeping software and support)	Police

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32	Kronos, Inc.	\$ 71,385	\$ 10,648	Telestaff (scheduling and timekeeping software and support)	Fire
33	Lexipol, LLC	\$ 415,249	\$ 56,394	Law Enforcement policy manual updates and daily training bulletins	Police
34	Magnet Forensics (formerly GrayShift)	\$ 173,275	\$ 36,498	Graykey (Computer Forensics Unit's device to extract data of evidentiary value from locked iOS devices)	Police, Cyber Security
35	Medical Priority Consultants, Inc. dba Priority Dispatch Corp	\$ 159,219	\$ 28,350	Software for dispatching medical incidents allowing dispatchers to better diagnose the issue	Police and Fire
36	Motorola Solutions, Inc.	\$ 1,694,336	\$ 263,056	PremierOne CAD & Records (computer aided dispatch and records management system for public safety)	Police and Fire
37	Mobile Wireless LLC formerly AT&T Mobile Iron	\$ 153,249	\$ 58,639	NetMotion (Licensed Software allowing vehicle computers to communicate with the City's network)	Police, Fire, Public Works, RPU, and CEDD
38	Novacoast, Inc.	\$ 746,401	\$ 131,235	CheckPoint (firewall maintenance)	Citywide
39	Oracle America, Inc	\$ 4,417,912	\$ 666,557	Oracle Database, UWAM, Siebel, Docucop/Skywire, and Service-Oriented Architecture (maintenance and support for citywide applications and databases)	Citywide
40	Planetbids, Inc.	\$ 379,200	\$ 56,644	Procurement software	Finance
41	Questica Ltd.	\$ 540,127	\$ 58,314	Questica and OpenBook (budgeting and transparency software maintenance/support)	Citywide
42	Selectron Technologies, Inc.	\$ 111,665	\$ 12,913	Interactive Voice Response (automated telephone system to provide access and information)	Community and Economic Development
43	Superion, LLC, a CentralSquare Company	\$ 210,478	\$ 14,617	CryWolf (false security alarm reporting system)	Police
44	Superion, LLC, a CentralSquare Company	\$ 1,265,730	\$ 193,944	ONESolution, MicroFocus and Cognos (enterprise financial and HR applications)	Citywide
45	UPS Protection (formerly Nationwide Power Solutions, Inc.)	\$ 127,044	\$ 19,209	Maintenance and support for datacenter power protection equipment	Citywide, Emergency Operations Center, Police
46	Vector Resources, Inc. dba VectorUSA	\$ 331,844	\$ 68,876	HPE Foundation Care (comprehensive hardware and software services aimed to increase the availability of IT infrastructure)	Citywide

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47	Vertigis North America LTD dba Latitude Geographics Group Ltd.	\$ 78,731	\$ 8,348	GCX Enterprise T1 (tool for developing ArcGIS web applications)	Citywide
48	Proofpoint	\$ 108,969	\$ 114,417	Proofpoint subscription and support (CDWG) - IT 100%	IT - Cybersecurity
49	PSTrax	\$ 49,500	\$ 51,975	PSTrax system (Station Automation) Checklist and inventory management system for first responders- Fire 100%	Fire
50	Pyramid Analytics	\$ 48,329	\$ 50,745	Pyramid Analytics (SHI) Decision Intelligence Platform - IT 100%	IT - Innovation
51	Aquanuity, Inc	\$ 34,500	\$ 36,225	and annual support for analyzing water distribution pipelines - RPU 100% AquaTwin Asset Software License - Floating	RPU
52	Carahsoft Technology - Cellebrite	\$ 18,000	\$ 18,900	Cellebrite (Carahsoft) - Digital Collector & UFED Cloud Subscription - PD 100% **1/21/24 jmg	RPD
53	Carahsoft Technology - CrowdStrike	\$ -	\$ 110,752	CrowdStrike renewal with Carahsoft Technology Corporation of Reston, Virginia, under OMNIA EDU Contract Number: R240303	IT - Admin
54	CDWG - DRUID	\$ 56,247	\$ 59,059	DRUID Platrom (CDWG)	IT - Innovation
55	Team Dynamix	\$ 66,466	\$ 91,906	Help Desk Application for IT equipment ordering and processing. 100% IT	IT - Apps
56	HCL Technologies	\$ 96,719	\$ 101,555	Big Fix (HCL Technologies) Software and on-site management of security patching and asset inventory -Citywide 100% **1/18/24/jmg	Citywide
57	Placer Labs	\$ 65,000	\$ 68,250	Placer ai (Placer Labs) Data Analytics Subscription - CEDD 100%	CEDD
58	Carahsoft Technology	\$ 110,282	\$ 94,839	Zscaler	IT - Measure Z
TOTAL		\$ 24,815,104	\$ 6,222,014		

¹ Vendor/Retailer names are subject to change, based on acquisitions, assignment agreements, etc.

² Does not include project costs, set-up fees, or related one-time fees under current agreement.

³ Although annual renewal periods begin on various dates throughout FY 2025-26, all funds will come from the Fiscal Year 2025-26 budget