WA-12 Agricultural Service Rate Program Update as of September 30, 2025 Estimated Annual Program Assistance - \$684k Limit \$800,000 \$684,000 \$700,000 \$600,000 \$563,388 82% \$500,000 \$455,283 \$400,000 % of Program Limit Utilized Annually \$300,000 \$200,000 \$108,106 \$100,000 \$-■Res ■Comm ■Total ■Limit WA-12 Customers Acreage Allocated 300 600 498 245 250 500 208 200 400 252 150 300 246 100 200 37 50 100 0 ■Res ■Comm ■Total ■Res ■Comm ■Total Program Assistance by Month for 2025 Actual Estimated \$100,000 \$90,000 \$80,000 \$70,000 \$60,000 \$50,000 \$40,000 \$30,000 \$20,000 \$10,000 \$-Aug Jan Feb Mar Apr May Jun Jul Sep Oct Dec ■Res ■Comm YTD Program Allocations and Actual CCF Allocation Usage 600,000 546,450 500,000 400,000 288,881 277,232 269.218 300,000 165,351 200,000 123,530 100,000 Res Comm Total Allocation □ Actual CCF Allocation Usage YTD Program Assistance \$457,569 \$500,000 \$372,570 \$400,000 \$300,000 \$200,000 \$84,999 \$100,000 \$-■Res ■Comm ■Total