



SECURITY CAMERA UPGRADES

Innovation & Technology Department

Board of Public Utilities

June 12, 2023

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BACKGROUND

In April 2021, the Board of Public Utilities approved and shared in the cost of a city-wide security camera upgrade to comply with California Government Code Section 34090.6 which (among other things) requires a one-year video retention.



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DISCUSSION

- RPU's existing hardware and software supporting the security cameras have reached their end-of-life and are no longer supported by the manufacturer.
- Hardware and any applicable ancillary products to be purchased through Dell, Inc., and professional services through Convergent for the software upgrades for a cost of \$310,985.70 plus up to 15% for any unforeseen expenses for a total amount of \$357,634.



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STRATEGIC PLAN ALIGNMENT



Strategic Priority 6 - Infrastructure, Mobility & Connectivity

Goal 6.2 - maintain, protect and improve assets and infrastructure within the City's built environment to ensure and enhance reliability, resiliency, sustainability, and facilitate connectivity.

Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability & Resiliency



Equity



Innovation



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RECOMMENDATIONS

That the Board of Public Utilities:

1. Approve an expenditure for the amount of \$294,105.70 for equipment from Dell, Inc., of Round Rock, Texas, under NASPO Cooperative Purchasing Agreement MNWNC-108;
2. Approve an expenditure for the amount of \$16,880 for software upgrade services from Converjint Technologies, under the Sourcewell Cooperative Agreement 030421-CTL,;
3. Recommend that the City Council approve software upgrade services from Converjint Technologies, in the amount of \$16,880 under the Sourcewell Cooperative Agreement 030421-CTL,; and
4. Approve 15% change order authority for the Electric and Water Fund's portions of the project for any unforeseen additional costs.



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