WA-12 Agricultural Service Rate Program Update as of June 30, 2025 Estimated Annual Program Assistance - \$684k Limit \$800,000 \$684,000 \$700,000 \$600,000 \$561,469 82% \$500,000 \$447,353 \$400,000 % of Program Limit Utilized Annually \$300,000 \$200,000 \$114,116 \$100,000 \$-■Res ■Comm ■Total ■Limit WA-12 Customers Acreage Allocated 300 600 498 244 250 500 207 200 400 300 252 150 246 100 200 37 50 100 0 ■Res ■Comm ■Total ■Res ■Comm ■Total Program Assistance by Month for 2025 Actual Estimated \$100,000 \$90,000 \$80,000 \$70,000 \$60,000 \$50,000 \$40,000 \$30,000 \$20,000 \$10,000 \$-Jan Feb Mar Apr May Jun Jul Aug Sep Oct Dec ■Res ■Comm YTD Program Allocations and Actual CCF Allocation Usage 400,000 324,078 300,000 200,000 164,364 159,714 152.627 86,222 66,405 100,000 Res Total Comm □ Actual CCF Allocation Usage □ Allocation YTD Program Assistance \$250,000 \$196,371 \$200,000 \$155,359 \$150,000 \$100,000 \$41,012 \$50,000 \$-

■ Res ■ Comm ■ Total