## Riverside Public Utilities Closed Capital Work Order Summary Report - Electric Fund 6/30/2025

Project / Subproject		Ctt D-t-	Fred Date		Board Approved		Final Project		Mariana	\/
or WO	Project Description	Start Date	End Date		Estimate	_	Cost		Variance	Variance %
CLOSED C	Capital Work Orders with Budget or Actual Expenditures > \$200,000									
1619972	Canyon Crest Cable Replacement Area 1F, Phase 3 Project	8/16/2021	3/21/2025	\$	1,300,000	\$	1,354,193	\$	(54,193)	-4.2%
	1) Note on Final Project Cost:									
	Project went slightly over budget primarily due to increased conduit price	es.								
	2) Impact to Customer Service:									
	186 RPU customers upgraded with more reliable and efficient service.									
	3) Impact to System Reliability:									
	3 phase installed on this project to further system reliability.									
1718078	Streetlight Replacement Project- Phase 3  3/27/2025 5/12/2025 \$ 1,849,000 \$ 1,929,608 \$ (80,608)  1) Note on Final Project Cost:  Project went slightly over budget due to contractor change orders.  2) Impact to Customer Service:  This project is the third of five phases for streetlight replacement of historic concrete light standards and complements the City's overall effort to convert aged inefficient streetlights to LEDs.  3) Impact to System Reliability:								-4.4%	
	Replacement of aged underground infrastructure is identified as part of the Utility 2.0 Electrical Infrastructure Road Map.									
1916742	Phase 1 LED Conversion	-	5/18/2025		8,560,000	\$	6,866,173	\$	1,693,827	19.8%
	1) Note on Final Project Cost:									
	This project was below budget									
	2) Impact to Customer Service:									1
	This project is the 1st phase of the LED conversion in changing out the old HPS cobra heads throughout the city, including traffic lights.									
	3) Impact to System Reliability:									
	Replacement of HPS cobra heads is identified as part of the Utility 2.0 E	lectrical Infras	structure Roa	ad M	ſар.					

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Subproject		0, 15,	5 15 <i>i</i>		Board Approved		Final Project			
or WO	Project Description	Start Date	End Date		Estimate		Cost		Variance	Variance %
1503112	Plaza substation - Circuit 450	2/23/2023	3/1/2025	\$	2,174,000	\$	2,196,346	\$	(22,346)	-1.0%
	1) Note on Final Project Cost:									7
	Project total cost was within engineers estimate, with additional work to complete a shoofly with another portion of the overall Plaza area conversion.									
	2) Impact to Customer Service:									
	The project has upgraded facilities impacting approximately 500 customers.									
	3) Impact to System Reliability:									
	Replacement of aged underground infrastructure is identified as part of the Utility 2.0 Electrical Infrastructure Road Map.									
1816163	Substation Automation Upgrade Project  1) Note on Final Project Cost:	3/27/2025	4/1/2025	\$	2,027,679	\$	1,899,934	\$	127,745	6.3%
1816163	1) Note on Final Project Cost:			\$	2,027,679	\$	1,899,934	\$	127,745	6.3%
1816163	Note on Final Project Cost:     Project was completed under budget; about 93.7% of board apprent and apprent apprent and apprent apprent apprent and apprent and apprent and apprent apprent and apprent apprent apprent and apprent appr			\$	2,027,679	\$	1,899,934	\$	127,745	6.3%
1816163	1) Note on Final Project Cost:	roved amount was use	ed.					· ·	, 	
1816163	Note on Final Project Cost:     Project was completed under budget; about 93.7% of board appr     Impact to Customer Service:     The new SAS Equipment efficiently isolates an electrical fault or	roved amount was use	ed.	•				· ·	, 	

**Total Electric Fund - Closed Work Orders** 

\$ 15,910,679 \$ 14,246,254 \$

1,664,425