



# **PLANNING & DESIGN UPDATES JANUARY 2023 - CURRENT**

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Parks, Recreation & Community Services Department

**Park and Recreation Commission  
September 18, 2023**

# CAPITAL IMPROVEMENT PROJECT

Per the City's adopted Multi-year Capital Planning Fiscal Policy, to qualify as a capital project, the asset or improvement should have:

- a) monetary value (cost) of at least \$20,000; and
- b) useful life of at least 10 years;

# CAPITAL IMPROVEMENT PROJECT

Per the policy, projects are prioritized using the following factors:

1. Risk to Health, Safety and Environment;
2. Regulatory or Mandated Requirements;
3. Asset Condition, Annual Recurring Costs and Asset Longevity;
4. Community Investment and Economic Prosperity;
5. Level and Quality of Service;
6. Sustainability and Conservation;
7. Funding Availability;
8. Project Readiness; and
9. Multiple Category Benefit and Bundling Opportunities.

# FAIRMOUNT PARK - GOLF COURSE LIGHTING IMPROVEMENTS



**Status** – Project Completed  
**Budget** – \$25,000



# FAIRMOUNT PARK - WEIR DAM IMPROVEMENTS



Initial Condition

**Status** – Project Completed

**Budget** – \$150,000



# MARTHA MCLEAN - SAR VEHICLE ACCESS BARRIERS



Initial Condition



**Status** – Phase I Complete

**Budget** – \$390,000

**Next Steps** – Phase II Boulder Work

# MOUNT RUBIDOUX - ASPHALT REPAIRS



Initial Condition



**Status** – Project Complete

**Budget** – \$1,450,000



# MOUNT RUBIDOUX - FEMA EROSION REPAIRS



Initial Condition



**Status** – Project Complete

**Budget** – \$470,000

# LA SIERRA PARK- ADA WALKING PATHS



Initial Condition



**Status** – Substantially Complete

**Budget** – \$275,000

**Next Steps** – Punchlist Items

# ARLINGTON PARK - PICKLEBALL COMPLEX



**Status** – Pending Design/Build Award in October

**Budget** – \$1,500,000

**Next Steps** – Proceed with design-build

# ARLINGTON PARK – BOURNS FAMILY YOUTH INNOVATION CENTER FLOORING REPLACEMENT



**Status** – Under construction

**Budget** – \$32,000

**Next Steps** – Complete construction

# BOBBY BONDS PARK- CESAR CHAVEZ COMMUNITY CENTER RENOVATION



**Status** – Site assessments and building evaluation by General Services Dept

**Budget** – \$25,000,000

**Next Steps** – Community outreach and hire design consultant



# BORDWELL PARK - GYMNASIUM



**Status** – Finalizing Design/Build RFP Documents

**Budget** – \$8,000,000

**Next Steps** – Bid in August and award contract in November 2023

# BORDWELL PARK - BASKETBALL COURT SLAB REPLACEMENT



**Status** – Pending bid advertisement in September

**Budget** – \$220,000

**Next Steps** – Contractor bid award



# BORDWELL PARK - HVAC IMPROVEMENTS



**Status** – Material on Order

**Budget** – \$120,000

**Next Steps** – Installation scheduled 2024

# BORDWELL PARK - LED UPGRADES



**Status** – Material on order

**Budget** – \$65,000

**Next Steps** – Installation

# BORDWELL PARK - PLAYGROUND SURFACE ROLL COATING



**Status** – Material procurement

**Budget** – \$40,000

**Next Steps** – Installation



# BORDWELL PARK - SLURRY/SEAL PARKING LOT REPAIRS



**Status** – Pending bid advertisement in September

**Budget** – \$50,000

**Next Steps** – Contractor bid award



# BRYANT PARK - ROOF ROLL COATING



**Status** – Material procurement

**Budget** – \$50,000

**Next Steps** – Installation



# FAIRMOUNT PARK – CAMP EVANS

## INVASIVE PLANT REMOVAL / FIRE FUEL LOAD REDUCTION



**Status** – Pending grant agreement

**Budget** – \$1,416,920

**Next Steps** – Prepare bid documents to hire contractor

# GAGE CANAL TRAIL - PHASE I TRAIL IMPROVEMENTS



**Status** –Pending grant agreement for additional funds

**Budget** – \$4,500,000

**Next Steps** – Contractor Bidding – early 2024



# JANET GOESKE SENIOR CENTER - RESTROOM IMPROVEMENTS



**Status** – Bidding & Awarding Contractor

**Budget** – \$260,000

**Next Steps** – Construction



# EL DORADO PARK - PARK DEVELOPMENT



**Status** – Design consultant awarded

**Budget** – \$2,453,000

**Next Steps** – Construction document preparation

# FAIRMOUNT PARK - GOLF CART BARN



**Status** – Planning

**Budget** – \$175,000

**Next Steps** – Finalize Design



# FAIRMOUNT PARK - SIGNAGE IMPROVEMENTS / WAYFINDING



**Status** – Finalizing Concept/  
RFP Preparation

**Budget** – \$190,000

**Next Steps** – Bid posting

# FAIRMOUNT PARK - STORM DRAIN CLEARING

**Status** – Pending  
construction bid  
posting

**Budget** – \$680,000

**Next Steps** – Bid award



# FAIRMOUNT PARK - ROSE GARDEN RENOVATIONS



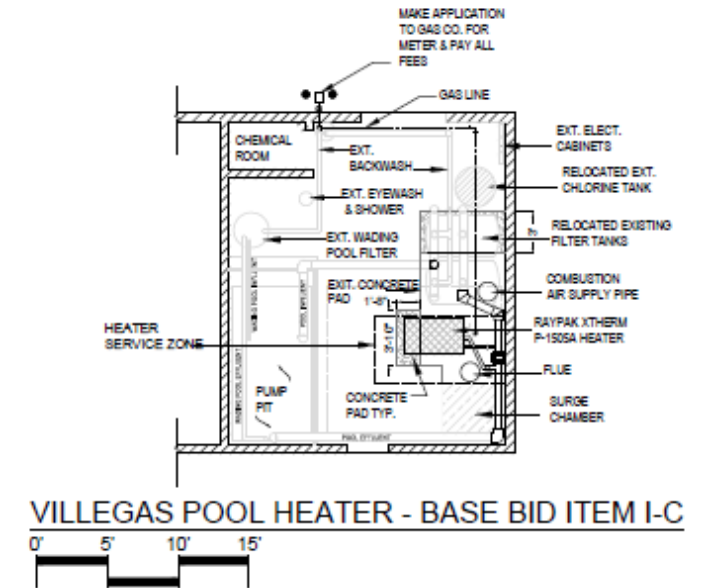
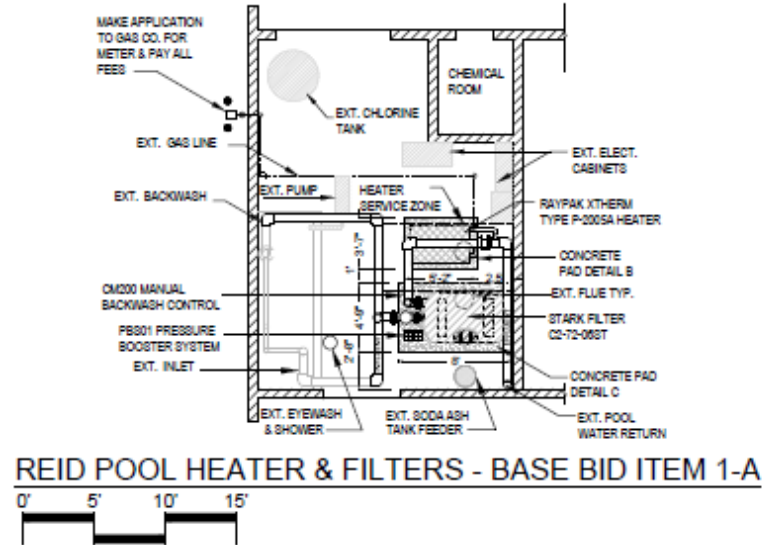
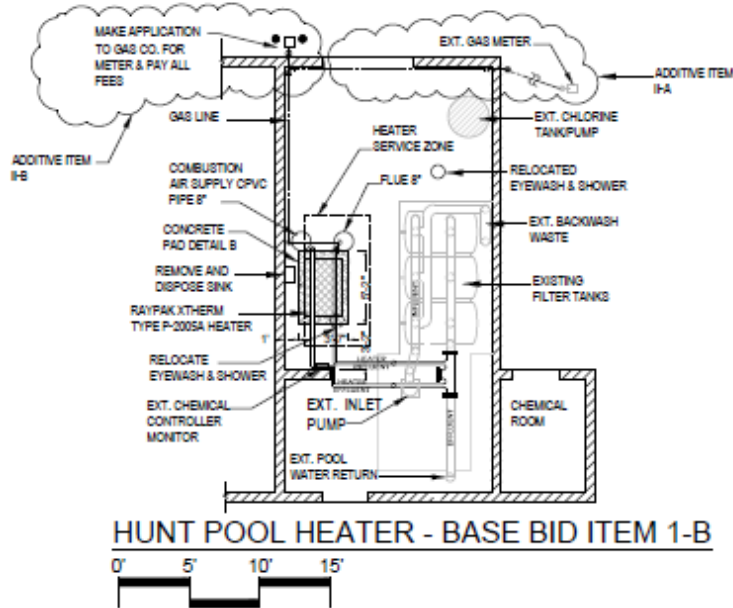
**Status** – Planning

**Budget** – \$650,000

**Next Steps** – Finalize Design



# HUNT/REID/VILLEGAS PARK - POOL HEATING IMPROVEMENTS



**Status** – Pending construction bid advertisement

**Budget** – \$750,000

**Next Steps** – Contractor bid award



# PATTERSON PARK - REDEVELOPMENT



**Status** – Design consultant award

**Budget** – \$10,769,000

**Next Steps** – Construction document preparation

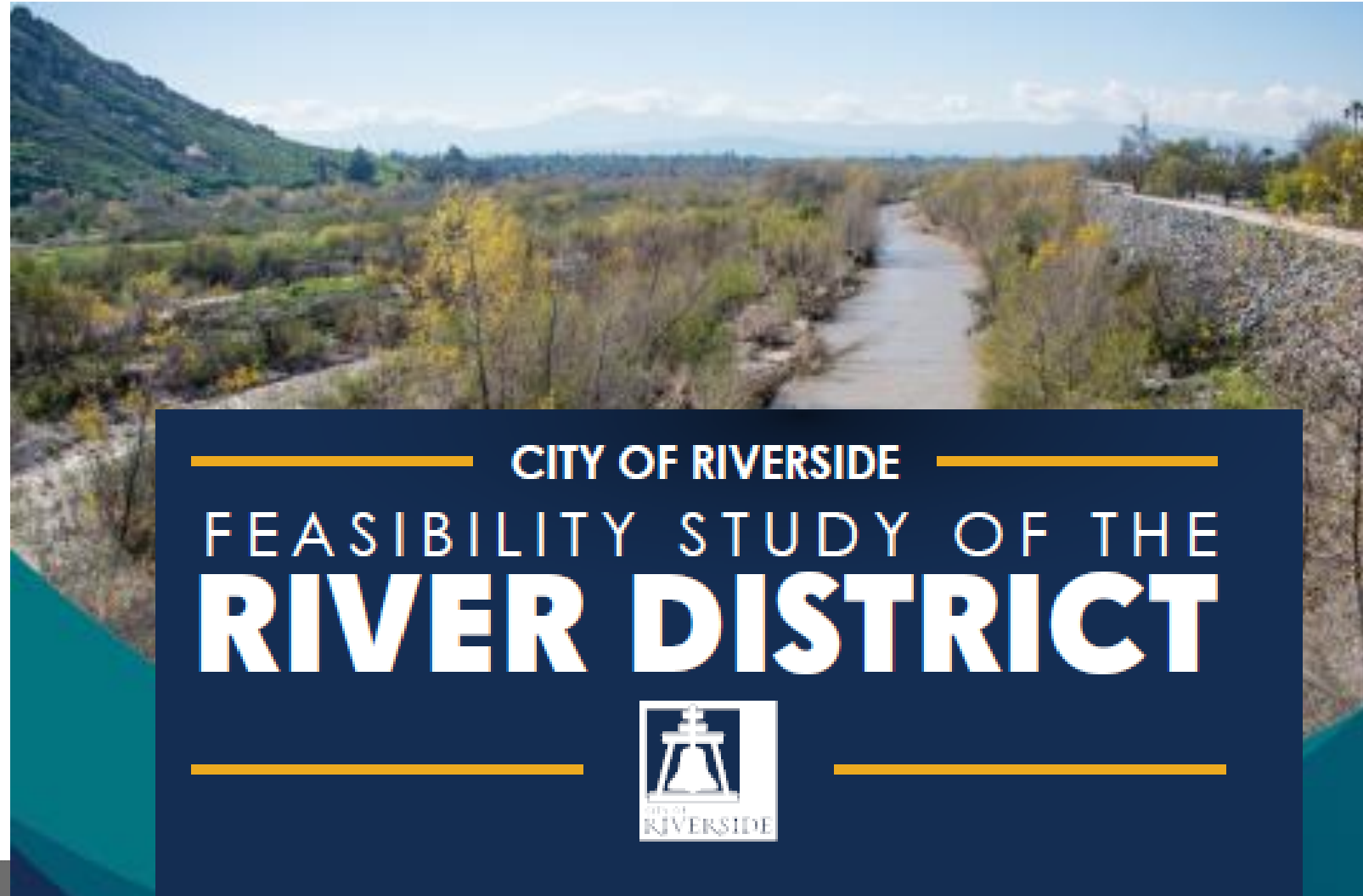


# RIVER DISTRICT - FEASIBILITY STUDY

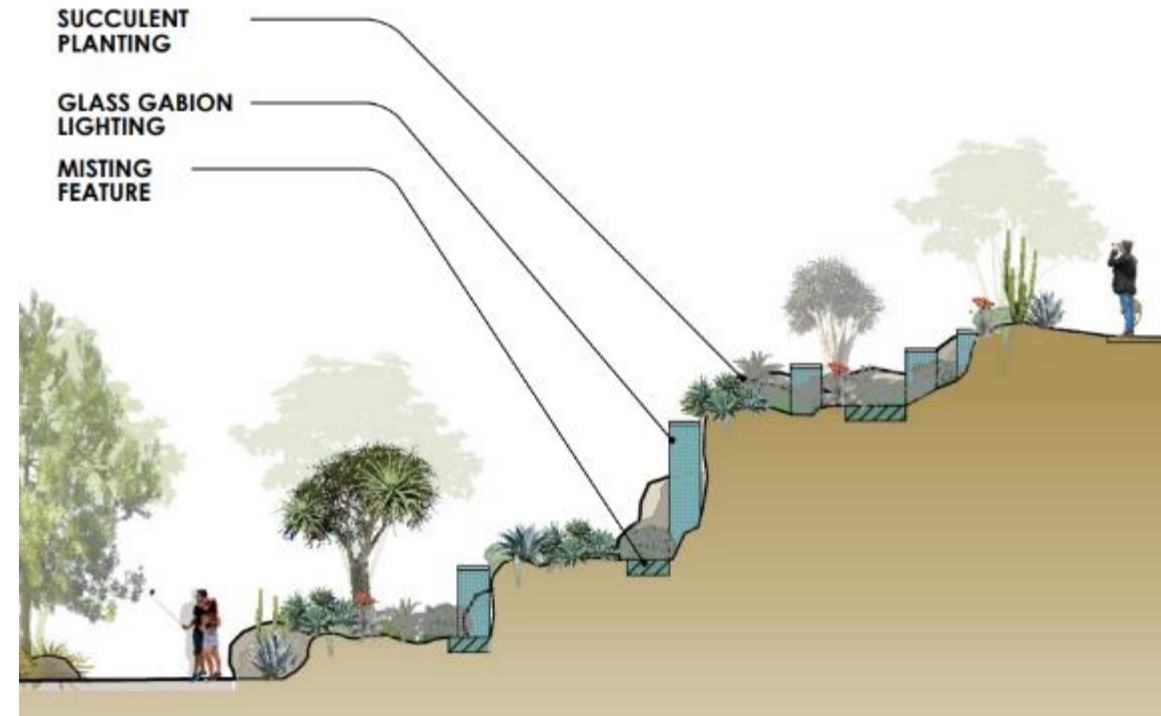
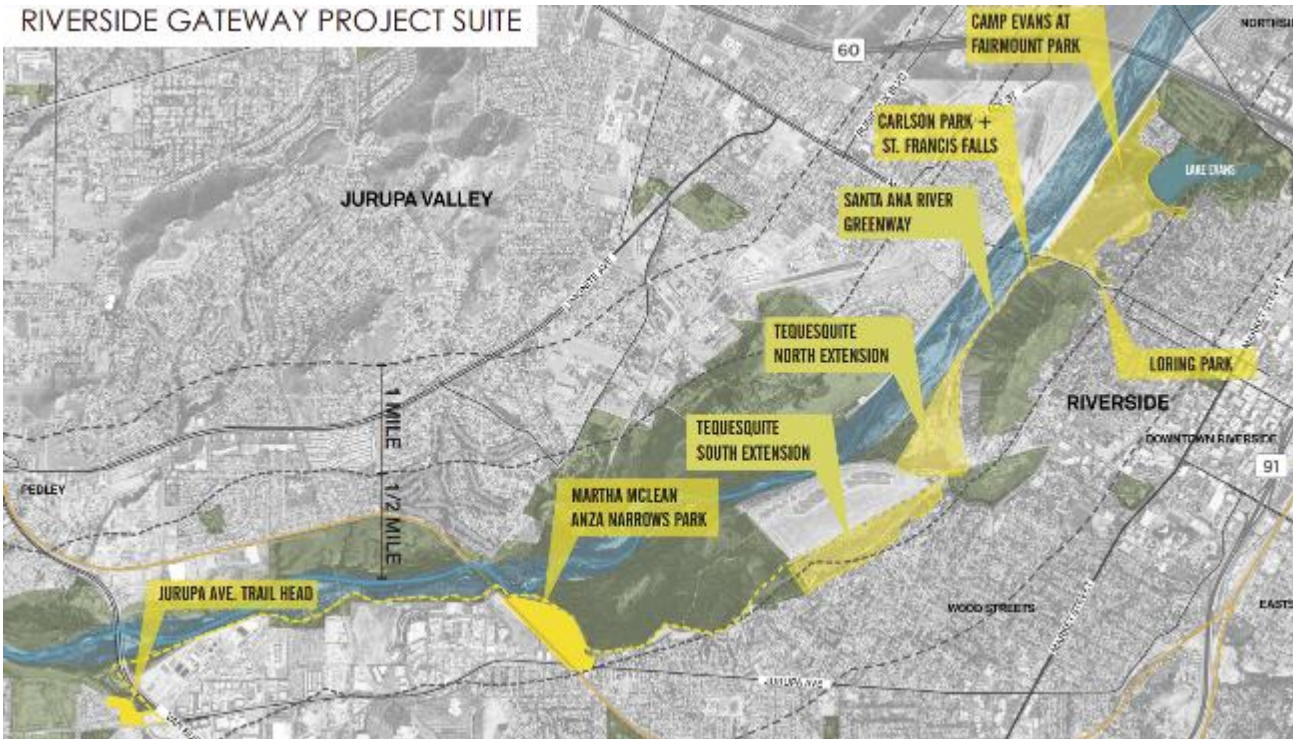
**Status** – Consultant award  
in October

**Budget** – \$200,000

**Next Steps** – Feasibility  
study



# RIVERSIDE GATEWAY PROJECT SUITE



**Status** – Site analysis, community outreach, and park master planning completed. CEQA 50% complete.

**Budget** –\$2,415,000

**Next Steps** – CEQA completion, Council approval of park master plans and certification of CEQA, then seek construction funding

# SHAMEL PARK - POOL DECK REPLACEMENT

**Status** – Pending construction bid advertisement

**Budget** – \$650,000

**Next Steps** – Construction bid award



# SYCAMORE CANYON WILDERNESS PARK - EMERGENCY RESPONSE TRAIL MARKERS AND MAP KIOSKS



Proposed Design

**Status** – Final Design and purchase materials

**Budget** – \$50,000

**Next Steps** – Installation



Old Design

# SYCAMORE CANYON WILDERNESS PARK - BARTON AVE TRAILHEAD



**Status** – Permit Plan Check

**Budget** – Turn-key (Private Developer funded)

**Next Steps** – Construction

# VILLEGAS PARK - WADING POOL REPLACEMENT DESIGN



**Status** – Request for Proposals

**Budget** – \$40,000

**Next Steps** – Design Development



# CITY-WIDE PLAYGROUND SURFACING/PLAY EQUIPMENT IMPROVEMENTS



**Status** – Purchasing equipment

**Budget** – \$7,000,000

**Next Steps** – Bid for installation services



# CITY-WIDE PARKING LOT IMPROVEMENTS



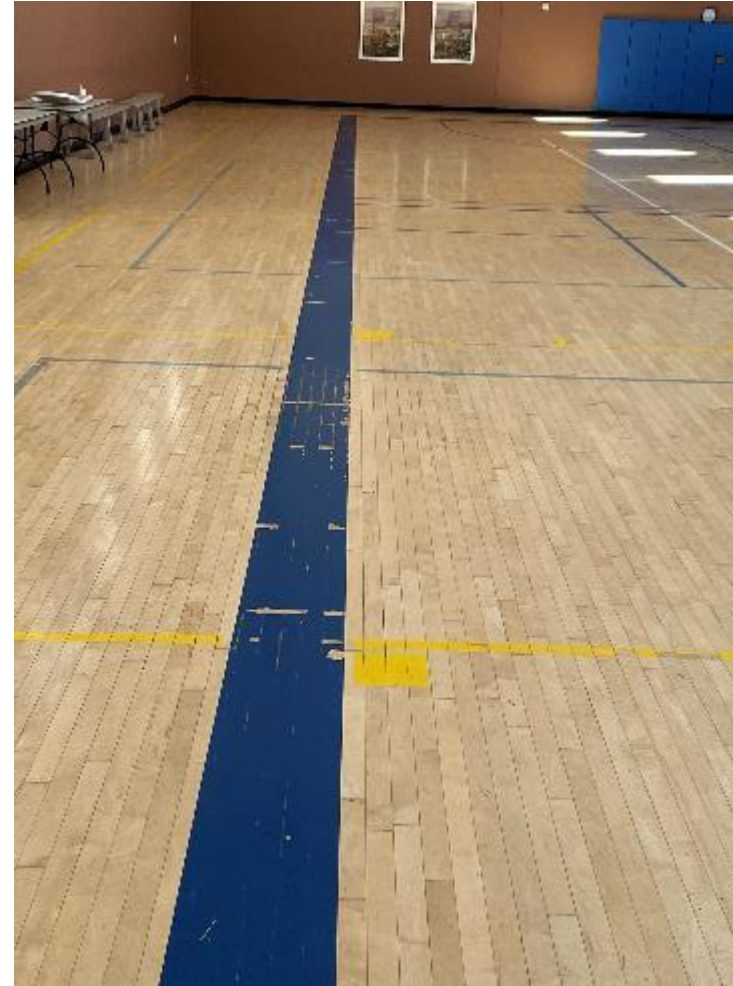
**Status** – Bid document preparation

**Budget** – \$800,000

**Next Steps** – Bid construction work



# CITY-WIDE FLOORING IMPROVEMENTS



**Status** – Preparing bid document

**Budget** – \$700,000

**Next Steps** – Bid

# CITY-WIDE HVAC IMPROVEMENTS



**Status** – Specification process

**Budget** – \$1,500,000

**Next Steps** – Bid



# PLANNING CASES / UPDATE

- DRC Cases reviewed FY 22/23: 147
- Building/Grading Permits reviewed FY 22/23: 604

Fee	Revenue FY22-23
Local Park Fee	\$2,159,380
Regional Park Fee	\$809,502
Aquatic Fee	\$190,573
Trails Fee	\$11,400
<b>Total</b>	<b>\$3,170,855</b>

# GRANTS UPDATE

## **Recently awarded:**

- Active Transportation Program: Mitchell Avenue Sidepath Trail – Campbell to Gramercy & Norwood to Hole Ave (\$6.76 million)

## **Submitted and waiting for results:**

- Clean California: ST. Francis Falls Renovation and Trailhead Improvements at Carlson Park/Mt. Rubidoux (\$3 million)

## **Upcoming Opportunities:**

- Statewide Park Program (CA State Parks) – 2024 – due date not yet announced
- Habitat Conservation Fund (CA State Parks) – June 2024
- Recreational Trails Program (CA State Parks) – June 2024
- Land and Water Conservation Fund (CA State Parks) – June 2024
- Urban Greening (CA Natural Resources Agency) – date not yet announced
- Active Transportation Program (Cal Trans) – 2025 – date not yet announced
- California Coastal Conservancy (for projects adjacent to Santa Ana River) – rolling due date



# STRATEGIC PLAN ALIGNMENT

## Envision Riverside 2025 Strategic Plan Priorities

### #1 Arts, Culture and Recreation

Goal 1.3 Improve parks, recreational amenities, open space, and trail development, and fulfill critical lifecycle and facility maintenance needs.

### Cross-Cutting Threads



Community  
Trust



Fiscal  
Responsibility



Sustainability &  
Resiliency



Equity



Innovation