

Board of Library Trustees Workplan Update

Library

Board of Library Trustees
March 9, 2026



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1

2025 WORKPLAN Update

1. New SPC Jesus S. Duran Eastside Library

- On August 5, 2025, the construction contract was awarded to Horizons Construction Company and project was approved for a total project budget of \$21,479,105.
- Groundbreaking of the Duran Eastside Library was held on September 6, 2025.
- The Notice to Proceed was issued to Horizons Construction on October 13, 2025.
- On October 21, 2025, Library staff received an extension on the California State Library Targeted grant to June 30, 2027, to coincide with the duration of the project.



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2

2025 WORKPLAN Update

2. Fiscal Year 2024-2026 Proposed Budget

- Trustees reviewed the proposed library budget for Fiscal Year 2024-2026.

3. Ethics and Materials Selection Review

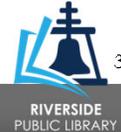
- Trustees reviewed the annual code of ethics and conduct and the Materials Selection Policy

4. Incidents

- There were 357 incidents reported throughout 2025, compared to 325 incidents in 2024. 14% increase from the previous year's mid-year total.
- This represents a 10% increase in total reported incidents year-over-year



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3

• 2025 WORKPLAN Update

5. Donations

- Accepted \$359,865.11 in donations from the Friends of the Library and the Riverside Public Library Foundation

6. Trust Fund Expenditures

- As part of the Fiscal Year 2024-2026 budget, an additional \$500,000 in one time funding was allocated for materials each year.
- For Library materials, the Trustees approved \$132,190.58 from Trustee Funds in 2024 and \$82,772.67 in 2025.



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4

ANNUAL WORKPLAN

- The purpose is to assist with aligning goals to the purview of the Board of Library Trustees.
- The workplan will assist the Board with staying aligned with its purview and Strategic Plan outlined by the City Council.
- This document ensures the Board is working toward outlined goals and tasks approved by the City Council.



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5

MISSION AND VISION

The mission of the Riverside Public Library is to be the cultural and learning center for the community, encouraging the joy and wonder of reading, the wisdom of diverse ideas, and the power of lifelong learning.

The vision is to be the foremost promoter of self-directed life-long learning. We spark curiosity and provide tools for discovery.



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6

PROPOSED 2026 WORKPLAN

1. Support the New SPC Jesus S. Duran Eastside Library.
2. Review the annual library budget and make recommendations with respect to the City Council and City Manager.
3. Develop and enforce essential library policies, prioritizing consistent application of the materials selection guidelines and the code of conduct.
4. Analyze incident reports regularly to assess the effectiveness of security guard services and ensure a safe, welcoming environment for all library customers.
5. Facilitate the acceptance of monetary, real estate, and personal property donations to enhance library services, ensuring all acquisitions secure the required City Council approvals.
6. The strategic acquisition of books, journals, publications, and other resources to accurately reflect and meet the evolving needs of the library community



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7

RECOMMENDATIONS

That the Board of Library Trustees:

1. Review and discuss the Library/Board of Library Trustees Workplan and
2. Provide recommendations for the 2026 Workplan



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8

Questions?



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