



# **AIRPORT MANAGER'S REPORT**

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## **General Services Department**

**Airport Commission**

February 8, 2024

# BACKGROUND

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.

# HIGHLIGHTS



# OPERATIONAL ACTIVITY

Aircraft Operations (Takeoffs and Landings)			
Year Over Year	Jan-Dec 2022	Jan-Dec 2023	Year to Date
	127,353	130,483	+2.5%
Monthly	December 2022	December 2023	
	10,466	9,594	-8.3%

Note: FAA aircraft operations statistics are reported on a calendar year basis.  
Average 346 operations daily.

# FINANCIAL ACTIVITY

July 1, 2023-December 31, 2023			
	Operating Budget	Actual	% to Goal
Expenditures <sup>(1)</sup>	\$1,898,590.42	\$878,506.80	46.4% <sup>3</sup>
Revenue <sup>(2)</sup>	\$1,741,317.00	\$1,013,624.56	58.2%

## Notes

<sup>1</sup> Including adjustments and encumbrances

<sup>2</sup> Preliminary figures as of 1/2/24

<sup>3</sup> 50.0% complete with FY





# HANGAR GIFT

- Previous Rialto Hangar
- 1,058 sq ft
- Valued at \$30,000
- To lease for \$391 monthly.



# OFFICE AVAILABILITY

- **576 sq. ft office space**
- **Located in the far Southwest side of the airport adjacent to the Brown Hangars.**
- **To lease for \$702 monthly.**



# NEW HIRE

- **Ryan Moreno**
- **Airport Operations Specialist**
- **Former Airport Intern**
- **Began January 19, 2024**



# FINANCIAL ACTIVITY



# CITY COUNCIL

- **Recent City Council Actions:**
  - None
- **Upcoming Council and Committee Action:**
  - None

# RECOMMENDATION

- **That the Airport Commission receive this February 2024 Report.**

# STRATEGIC PLAN ALIGNMENT

## Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.



Community Trust



Fiscal Responsibility



Sustainability &  
Resiliency



Equity



Innovation