



# HUD FIVE-YEAR CONSOLIDATED PLAN, ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING, CITIZEN PARTICIPATION PLAN, AND ONE-YEAR HUD ANNUAL ACTION PLAN

## Housing & Human Services Department

City Council  
May 20, 2025

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### FIVE-YEAR CONSOLIDATED PLAN

**Term: July 1, 2025 through June 30, 2030**

#### THE CITY USES THIS PLAN TO

**Coordinate with** other federal and state grant programs and local initiatives.

Provide **a basis and strategy** for the use of federal funds granted to the City by HUD

#### The plan provides a list of priorities for:



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## ELEMENTS OF FIVE-YEAR CONSOLIDATED PLAN AND ONE-YEAR ANNUAL ACTION PLAN

Five-Year Consolidated Plan Elements	One-Year Annual Action Plan Elements
<ul style="list-style-type: none"> <li>Citizen Participation Plan</li> <li>Action Plan</li> <li>Strategic Plan</li> <li>Housing &amp; Homeless Needs Assessment</li> <li>Housing Market Assessment</li> <li>Monitoring Plan</li> <li>Certification</li> <li>Analysis of Impediments to Fair Housing</li> </ul>	<ul style="list-style-type: none"> <li>Standard Form 424, grant application</li> <li>Executive summary</li> <li>Local and federal resources and objectives</li> <li>Activities to be undertaken</li> <li>Outcome performance measures</li> <li>Geographic distribution</li> <li>Actions the City plans to take during the next year to address obstacles to meeting underserved needs</li> </ul>


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## ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING (AI)

- Study of actions, omissions, or decisions that restrict housing choices or the availability of housing choices or decisions that have the effect of restricting choice or availability.
- Includes a community profile of demographics, household characteristics, income, housing, accessibility to facilities/jobs/housing. It evaluates Fair Housing complaints, violations and lawsuits, as well as trends and patterns of impediments.
- The resulting study culminates in a set of actions and recommendations to be taken over the following five-year period.
- HUD requires that this document must be approved as a stand-alone document.


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## ONE- YEAR ANNUAL ACTION PLAN

**July 1, 2025 through June 30, 2026**

**THE CITY USES THIS PLAN TO**

Provide a description of <b>expected resources</b> and <b>objectives</b>	Describes activities to be <b>undertaken</b> and <b>performance measures</b>
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**The plan provides a list of priorities for Individuals programs for:**








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## HUD FISCAL YEAR 2025-2026 FUNDING RECOMMENDATIONS

 <div style="background-color: #004a7c; color: white; padding: 5px; border-radius: 10px; margin: 5px 0;"> <del>\$2,777,642</del>  <b>\$2,849,347</b> </div>	 <div style="background-color: #004a7c; color: white; padding: 5px; border-radius: 10px; margin: 5px 0;"> <del>\$974,100</del>  <b>\$987,954.49</b> </div>	<h3 style="margin: 0;">TOTAL FUNDING</h3> <div style="background-color: #008080; color: white; padding: 10px; border-radius: 15px; margin: 10px auto; width: 80%;"> <del>\$8,640,149</del>  <b>\$8,887,953.49</b> </div>
 <div style="background-color: #004a7c; color: white; padding: 5px; border-radius: 10px; margin: 5px 0;"> <del>\$251,666</del>  <b>\$244,121</b> </div>	 <div style="background-color: #004a7c; color: white; padding: 5px; border-radius: 10px; margin: 5px 0;"> <del>\$4,636,741</del>  <b>\$4,806,531</b> </div>	


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## COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

**Total Funding Allocation 2024-2025:** ~~\$2,777,642~~ **\$2,849,347**

**Administration costs:** ~~\$555,528.40~~ **\$569,869.40**



### Purpose of CDBG:

- Assist low/moderate income persons
- Eliminate slum/blight
- Address an urgent community need



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## CDBG CAPITAL IMPROVEMENTS FUNDING RECOMMENDATIONS

ACTIVITY	AMOUNT
Public Works Citywide ADA Street Improvements	\$ 200,000.00
Public Works Ward 1 Street Improvements	\$ 450,000.00
Public Works Ward 2 Street Improvements	<del>\$ 261,467.30</del> <b>\$ 308,075.55</b>
Public Works Ward 3 Street Improvements	\$ 432,000.00
Public Works Ward 7 Street Improvements	\$ 462,000.00
<b>TOTAL</b>	<del><b>\$1,805,467.30</b></del> <b>\$1,852,075.55</b>



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## CDBG PUBLIC SERVICE FUNDING RECOMMENDATIONS

ACTIVITY	AMOUNT
Arlington Temporary Services	\$30,000.00 <del>\$20,000.00</del>
Assistance League of Riverside	\$18,000.00
Big Brothers Big Sisters of the Inland Empire	\$15,000.00
Catholic Charities San Bernardino & Riverside Counties	\$15,000.00
City of Riverside HHS, Riverside at Work Program	\$18,000.00
Diaper Bank of the Inland Empire	\$14,755.75 <del>\$14,000.00</del>
Fair Housing Council of Riverside County	\$89,646.30
Feed My Flock Ministries	\$24,000.00



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## CDBG PUBLIC SERVICE FUNDING RECOMMENDATIONS

ACTIVITY	AMOUNT
Habitat for Humanity	\$35,000.00
Inspire Life Skills Training	\$16,000.00
Janet Goeske Foundation	\$16,000.00
Rebirth Homes	\$12,000.00
Riverside Area Rape Crisis Center DBA NORA	\$19,000.00
Riverside Community Services Foundation	\$19,000.00
Riverside Meals on Wheels	\$15,000.00
SAFE Family Justice Centers	\$ 9,000.00



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## CDBG PUBLIC SERVICE FUNDING RECOMMENDATIONS

ACTIVITY	AMOUNT
Smile Unto Him	\$25,000.00
Voices for Children	\$12,000.00
TruEvolution	\$25,000.00
<b>TOTAL</b>	<del>\$416,646.30</del> <b>\$427,402.05</b>



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## HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)

Total HUD Funding Allocation 2025-2026: ~~\$974,100~~ **\$987,954.49**



### Purpose of HOME:

- To preserve and increase the supply of decent, safe, and sanitary affordable rental- and owner-occupied housing for low-income residents

### Funding Use

- HOME Administration ~~\$97,410~~  
**\$98,795.44**
- Affordable Housing Program ~~\$876,690~~  
**\$889,159.05**



Home Investment Partnership Program



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## EMERGENCY SOLUTIONS GRANT (ESG)

**Total HUD Funding Allocation 2025-2026: ~~\$251,666~~ \$244,121**



### Purpose of ESG

- Homeless Services
- Emergency Shelter
- Transitional Housing



Emergency Solutions Grant

### Funding Use

• ESG Administration	<b>\$18,309.07</b>	<del>\$18,874.95</del>
• Riverside Youth Emergency Shelter operations (Operation Safehouse)		\$25,000
• Riverside Young Adult Emergency Shelter operations (Operation Safehouse)		\$25,000
• Rapid Re-Housing Program (Foothill Aids Project)		\$10,000
• Rapid Re-Housing Program Rental Assistance (Dept. of HHS)		<del>\$172,791.05</del> <b>\$165,811.93</b>


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## HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

**Total HUD Funding Allocation 2025-2026: ~~\$4,636,741~~ \$4,806,531**



### Purpose

- Housing
- Supportive Services



### Funding Use

• HOPWA Administration		<del>\$139,102.23</del> <b>\$144,195.00</b>
• Housing Authority of the County of Riverside		<del>\$1,797,638.77</del> <b>\$1,862,336.00</b>
• Foothill AIDS Project	<b>\$2,000,000</b>	<del>\$1,900,000</del>
• TruEvolution		\$800,000


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## STRATEGIC PLAN ALIGNMENT

### Envision Riverside 2025 Strategic Plan Priorities

#2 Community and Well-Being  
Goal 2.3

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#### Cross-Cutting Threads



Community Trust



Infrastructure



Sustainability &  
Resiliency



Equity



Innovation



Fiscal  
Responsibility


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## RECOMMENDATIONS

That the City Council:

1. Conduct the Noticed Public Hearing and accept public comment;
2. Approve and adopt the recommendations outlined in the (1) City's U.S Housing and Urban Development Five-Year Consolidated Plan 2025-2030; (2) Analysis of Impediments to Fair Housing Choice 2025-2030; (3) Citizen Participation Plan 2025-2030; and (4) Fiscal Year 2025-2026 Annual Action Plan including the recommendations for the expenditure of Community Development Block Grant (Attachment 1), Emergency Solutions Grant, Housing Opportunities for Persons with AIDS, and HOME Investment Partnerships Pro-program grant funds;
3. Authorize the Housing and Human Services staff to finalize the Plans and submit the documents to the U.S. Department of Housing and Urban Development prior to the deadline;


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## RECOMMENDATIONS

4. Authorize the Housing and Human Services staff to modify the current funding recommendations, if necessary, once the final HUD allocation is made available;
5. Authorize the City Manager, or his designee, to execute the U.S. Department of Housing and Urban Development grant agreements prepared by HUD and related materials for the Community Development Block Grant, Emergency Solutions Grant, HOME Investment Partnerships Program, and Housing Opportunities for Persons with AIDS;
6. Authorize the City Attorney's Office to prepare the standard Community Development Block Grant, Emergency Solutions Grant, HOME Investment Partnerships Program and Housing Opportunities for Persons with AIDS Agreements with the City grantees as set forth herein and in the authorized amounts for services to be provided for Fiscal Year 2025-2026 and authorize the City Manager, or his designee, to execute such Agreements; and



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## RECOMENDATIONS

7. Authorize the City Manager, or his designee, to approve internal transfers for Community Development Block Grant, Emergency Solutions Grant, HOME Investment Partnerships Program, and Housing Opportunities for Persons with AIDS funded activities that need funding changes of over \$50,000 or more than 10% of the original funded amount, which-ever is less provided that such transfers are in accordance with City procedures and U.S. Department of Housing and Urban Development guidelines.



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