WA-12 Agricultural Service Rate Program Update as of July 31, 2024 Estimated Annual Program Assistance - \$684k Limit \$800,000 \$684,000 \$700,000 \$600,000 65% \$500,000 \$446,069 \$400,000 \$346,837 % of Program Limit Utilized Annually \$300,000 \$200,000 \$99,232 \$100,000 \$-■Res ■Comm ■Total ■Limit WA-12 Customers Acreage Allocated 300 600 512 241 250 500 205 200 400 257 255 150 300 100 200 36 50 100 0 0 ■Res ■Comm ■Total ■Res ■Comm ■Total Program Assistance by Month for 2024 Actual Estimated \$90,000 \$80,000 \$70,000 \$60,000 \$50,000 \$40,000 \$30,000 \$20,000 \$10,000 \$-Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec ■Res ■Comm YTD Program Allocations and Actual CCF Allocation Usage 500,000 402,907 400,000 300,000 205,894 197,013 168,506 200,000 91,099 77,407 100,000 Res Comm Total Allocation Actual CCF Allocation Usage YTD Program Assistance \$250,000 \$205,694 \$200,000 \$158,593 \$150,000 \$100,000 \$47,100 \$50,000 \$-■ Res ■ Comm ■ Total