

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide
Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
RANCHO MIRAGE	421,668	358,176	779,844	461,581	407,187	868,768
RIVERSIDE	7,824,190	6,774,885	14,599,075	8,579,130	7,701,933	16,281,063
SAN JACINTO	1,353,631	1,163,646	2,517,277	1,483,299	1,322,874	2,806,173
TEMECULA	2,715,619	2,343,043	5,058,662	2,976,709	2,663,656	5,640,365
WILDOMAR	912,998	782,684	1,695,682	1,000,214	889,783	1,889,997
County of Riverside	49,809,715	39,071,177	88,880,892	54,485,321	44,417,520	98,902,841
Total Cities & County: Riverside	100,301,955	82,590,712	182,892,667	109,827,040	93,892,093	203,719,133
SACRAMENTO COUNTY						
CITRUS HEIGHTS	2,181,864	1,869,639	4,051,502	2,391,324	2,125,472	4,516,797
ELK GROVE	4,392,067	3,772,145	8,164,212	4,814,671	4,288,310	9,102,981
FOLSOM	2,104,619	1,803,072	3,907,691	2,306,621	2,049,797	4,356,419
GALT	640,707	542,827	1,183,534	701,521	617,105	1,318,627
ISLETON	25,464	16,945	42,409	27,362	19,264	46,626
RANCHO CORDOVA	1,999,918	1,712,846	3,712,765	2,191,813	1,947,225	4,139,038
SACRAMENTO	12,893,133	11,089,388	23,982,521	14,135,506	12,606,815	26,742,322
County of Sacramento	34,316,650	27,272,184	61,588,834	37,547,165	31,004,000	68,551,165
Total Cities & County: Sacramento	58,554,420	48,079,046	106,633,467	64,115,984	54,657,990	118,773,974
SAN BENITO COUNTY						
HOLLISTER	1,047,677	907,035	1,954,712	1,148,076	1,031,150	2,179,227
SAN JUAN BAUTISTA	56,798	44,612	101,410	61,736	50,717	112,453
County of San Benito	2,413,524	2,324,435	4,737,959	2,649,175	2,642,501	5,291,677
Total Cities & County: San Benito	3,517,999	3,276,082	6,794,082	3,858,988	3,724,368	7,583,357