



AIRPORT MANAGER'S REPORT

Airport Commission
September 11, 2025

BACKGROUND

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.

OPERATIONAL ACTIVITY



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Aircraft Operations			
Prior Year Quarter Versus Current Year Quarter	Jan-July 2024	Jan-July 2025	To Date
	87,606	78,763 (I: 84,140)	-10% (-3.9%)
Prior Year Month Versus Current Year Month	July 2024	July 2025	
	12,541	11,794 (I: 12,883)	-5.9% (+2.7%)

Note: FAA aircraft operations statistics are reported on a calendar year basis.
Average 380 operations daily in July 2025.

FINANCIAL ACTIVITY



FINANCIAL ACTIVITY

July 1, 2025-July 31, 2025			
	Operating Budget	Actual	% to Budget
Expenditures ⁽¹⁾	\$1,992,744.00	\$60,105.83	3.0% ³
Revenue ⁽²⁾	\$2,274,000.00	\$195,532.57	8.6%

Notes:

¹ Including adjustments and encumbrances

² Preliminary figures as of 8/1/2025

³ 8.33.% complete with FY. If on budget, actual amounts should be 8.33% to budget.



HIGHLIGHTS



CALTRANS AIRPORT INSPECTION

1. Several transverse and block cracks observed at the intersection of Taxiway “A” and “K” as well as other sections of Taxiway “A”.
2. The crosswind Runway 16/34 pavement has evidence of thermal and block cracking, mostly at the north end.
3. Though rarely used, Taxiway “J” has severe cracking and spalling the entire length. We recommend a pavement rehabilitation program be initiated to prevent further deterioration of the taxiway pavement.

Although these were the pavement issues we noted during the inspection, we also know your 2024-2028 ACIP includes an Airport Pavement Management System study which will trigger an Airport Pavement Management Program (PMP). And this Program will address all the above issues.

4. A tree, approximately 815 feet north of the Runway 16 pavement, appears to be 45 feet above runway end elevation and located within the Federal Aviation Regulation (FAR) Part 77, 20:1 Approach Surface (see attached photo). Although only using handheld instruments, the tree appears to penetrate the Approach Surface by 15 feet. A formal survey would confirm the amount of the penetration. The tree should be removed or trimmed below the Approach Surface.

SBVC AND RFA PARTNERSHIP



OBSERVATION AREA



TERMINAL OUTDOOR SITTING AREA



AIRFIELD SIGNAGE



CITY COUNCIL

- **Recent City Council Actions:**

- Request for Proposal 2423 Agreement with Coffman Associates, Inc., a Missouri Corporation, for \$849,157, plus 15 percent change order authority for total not-to-exceed \$976,530.55 from General Fund Infrastructure Reserve to Airport Fund, Airport Master Plan Project revenue and expenditure accounts for Airport Economic Impact Study/Development Plan and Master Plan at Riverside Municipal Airport - Supplemental appropriations and Interfund Transfers - Five affirmative votes required - 6951 Flight Road (Ward 3)



CITY COUNCIL

- **Upcoming City Council Actions:**
 - Michael's Discount Painting
 - Roofing
 - Airport Marquee



RECOMMENDATION

- That the Airport Commission receive this September 2025 Report.