



AIRPORT MANAGER'S REPORT

Airport Commission
January 9, 2025

BACKGROUND

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.



OPERATIONAL ACTIVITY



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Aircraft Operations			
Prior Year Quarter Versus Current Year Quarter	Jan-Nov 2023	Jan-Nov 2024	Year to Date
	120,889	134,411	+11.1%
Prior Year Month Versus Current Year Month	Nov 2023	Nov 2024	
	10,584	10,992	+3.8%

Note: Excessive heat and wildfire smoke in September.
 FAA aircraft operations statistics are reported on a calendar year basis.
 Average 366 operations daily.



FINANCIAL ACTIVITY



FINANCIAL ACTIVITY

July 1, 2024-November 30, 2024

	Operating Budget	Actual	% to Budget
Expenditures ⁽¹⁾	\$2,032,540.58	\$770,235.90	37.9% ³
Revenue ⁽²⁾	\$1,971,935.00	\$817,338.71	41.4%

Notes

¹ Including adjustments and encumbrances

² Preliminary figures as of 12/2/24

³ 41.66% complete with FY. If on budget, actual amounts should be 41.66% to budget.



HIGHLIGHTS



WASTE OIL STORAGE TANK



TERMINAL ARTS PROGRAM



AIRFIELD EMERGENCY GENERATOR



TERMINAL DECORATIONS



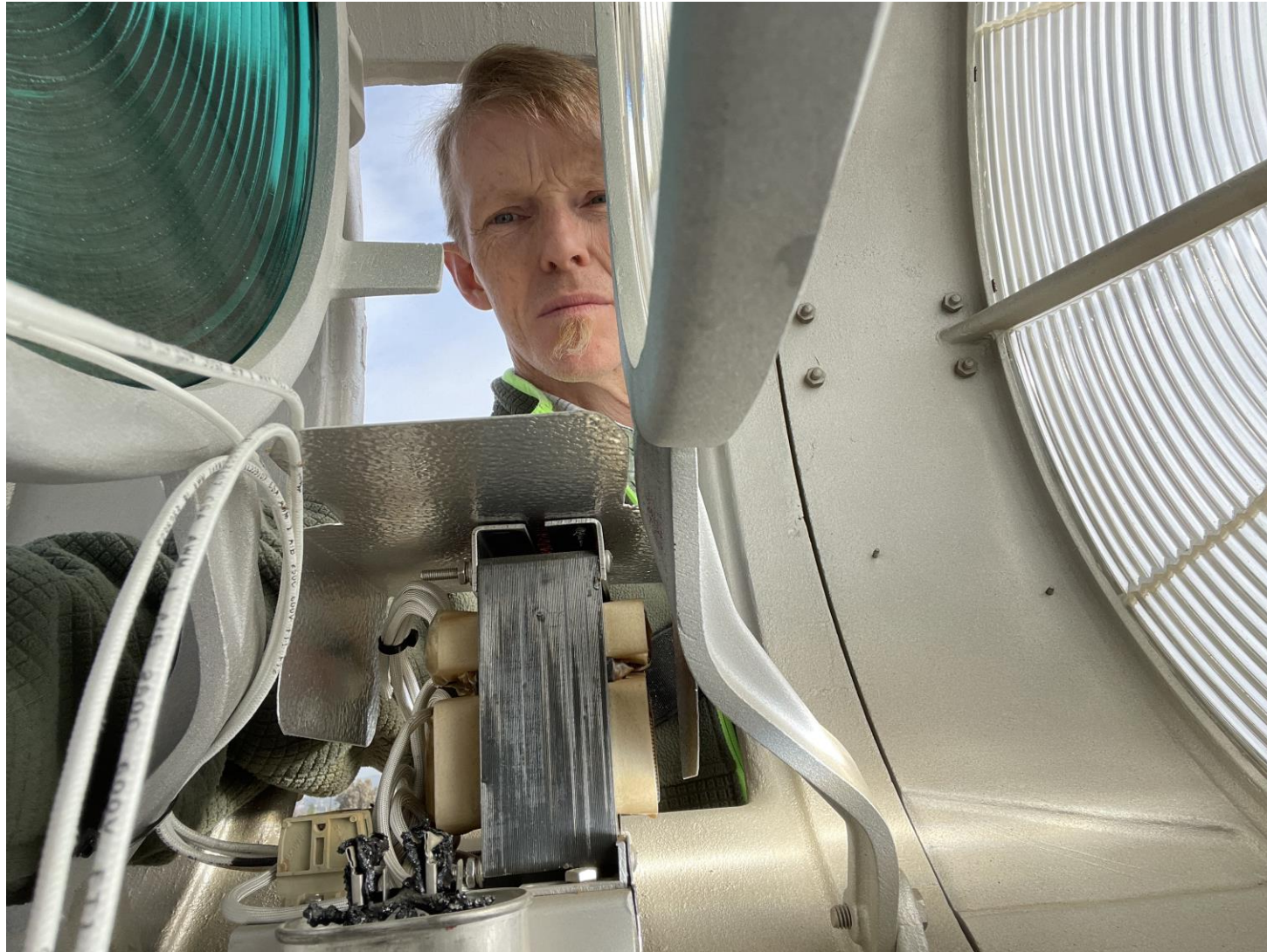
RELOCATION OF CAFÉ HEADQUARTERS



MANHEIM LEASEHOLD



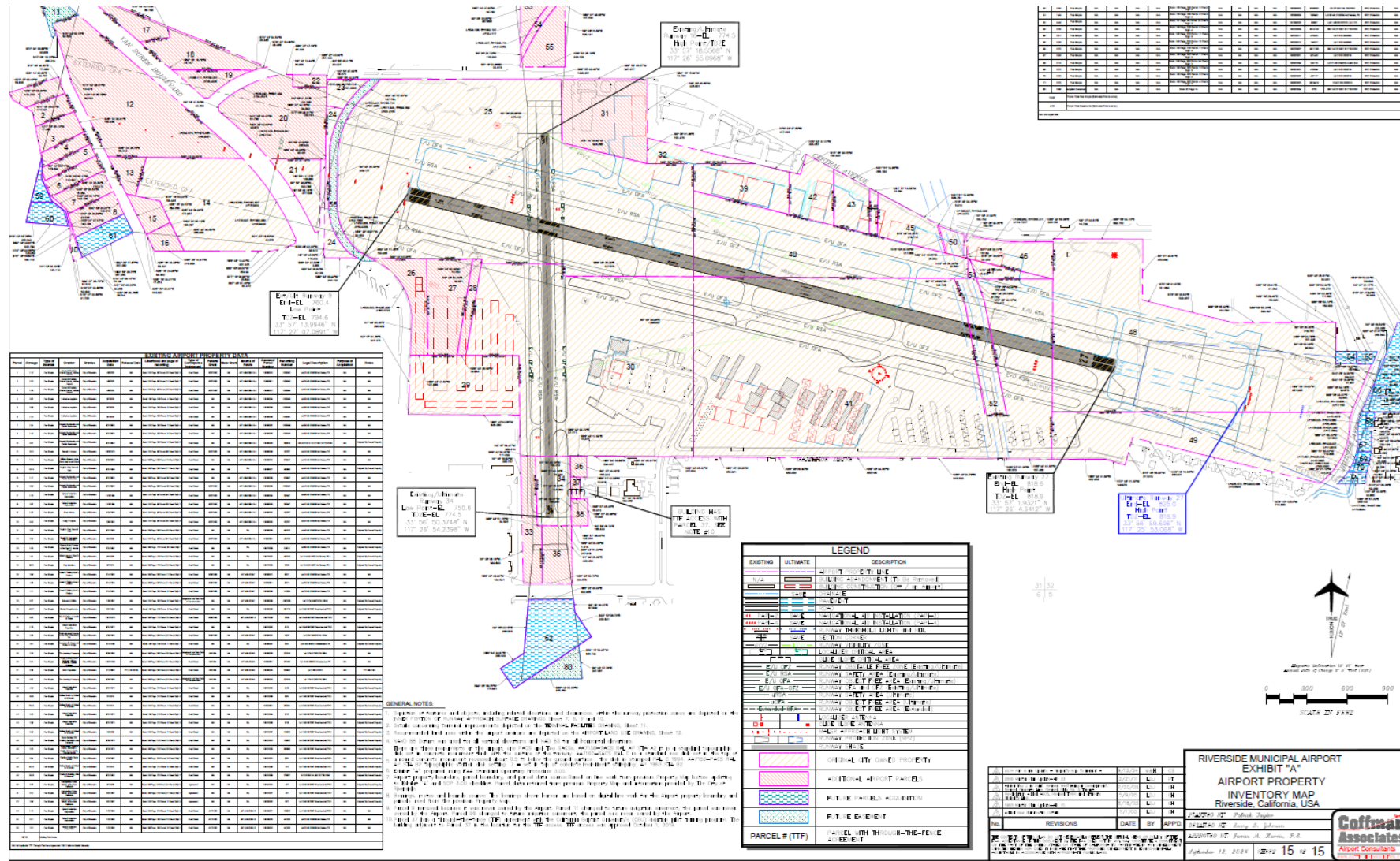
ROTATING BEACON LED BULB



AIRPORT RATES AND CHARGES RFP



MASTER PLAN RFP



AIRPORT MARQUEE RFP



CLEAN TECH / ECON DEVELOPMENT



- Airport has a new neighbor – Ohmio (from New Zealand and Australia)
- Have a presence at Brussels Airport (Belgium), Birmingham International Airport (UK), and JFK International Airport
- All-Electric, autonomous shuttles will be manufactured in Riverside, plus R&D and Intl HQ.
- City pilot to lease 3 shuttles for 2 years with RTA operating and maintaining.
- 1st deployment of shuttles - south side of Airport in 1Q of 2025.



CITY COUNCIL

- **Recent City Council Actions:**
 - None
- **Upcoming Council and Committee Action:**
 - Taxiway A Agreement
 - CBU Through the Fence Agreement
 - Restroom Change Order Authority
 - Tim Cash Hangar Agreement



RECOMMENDATION

- That the Airport Commission receive this January 2025 Report.

STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.



Community Trust



Fiscal Responsibility



Sustainability &
Resiliency



Equity



Innovation