



AIRPORT MANAGER'S REPORT

Airport Commission

April 10, 2025

BACKGROUND

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.

OPERATIONAL ACTIVITY



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Aircraft Operations			
Prior Year Quarter Versus Current Year Quarter	Jan-Feb 2024	Jan-Feb 2025	Year to Date
	23,089	19,482	-15.6%
Prior Year Month Versus Current Year Month	Feb 2024	Feb 2025	
	11,351	12,040	+6.0%

Note: FAA aircraft operations statistics are reported on a calendar year basis.
Average 430 operations daily in February 2025.

FINANCIAL ACTIVITY



FINANCIAL ACTIVITY

July 1, 2024-February 28, 2025			
	Operating Budget	Actual	% to Budget
Expenditures ⁽¹⁾	\$1,999,184.33	\$1,165,927.32	58.3% ³
Revenue ⁽²⁾	\$1,971,935.00	\$1,449,157.32	73.5%

Notes

¹ Including adjustments and encumbrances

² Preliminary figures as of 3/3/2025

³ 66.67% complete with FY. If on budget, actual amounts should be 66.67% to budget.



HIGHLIGHTS



BLUE ZONES PROJECT RIVERSIDE KICK-OFF - May 17th, 10am-1pm



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Healthier Environments Naturally Nudge People Toward Healthier Choices.

Residents of the original blue zones areas make healthy choices because those choices are easy—even unavoidable—in their surroundings. That's why Blue Zones Project focuses on influencing the life radius, the area close to home in which people spend 90 percent of their lives. In Blue Zones community transformations, we optimize the built environment, municipal policies and ordinances, restaurants, schools, grocery stores, faith-based organizations, and workplaces, social networks, habitat, and inner selves.

Our work is rooted in lessons learned from the world's longest-lived cultures. We translated these lessons into environmental changes that strengthen social ties, reshape places, and sharpen policies to support healthy choices.



Life Radius Model

Community

Certified Blue Zones Communities have populations with greater well-being, improved health outcomes, reduced costs, and increased civic pride, all of which support healthy economic development.

Campus

Worksites: Certified Blue Zones Worksites have healthier employees with higher well-being who are more productive and less costly.

Universities: Certified Blue Zones Universities have healthier students with higher well-being who are more engaged and have greater long-term life satisfaction.



OHMIO TESTING AT AIRPORT



CITY COUNCIL

- **Recent City Council Actions:**

- Access Agreement with California Baptist University for estimated revenue of \$90,139.80 for hangar space for five-year term through September 30, 2029
- Award Bid 8098 to Maxwell Asphalt, Inc., Salt Lake City, Utah, for \$775,559.50 and authorize 10 percent change order authority for total not-to-exceed amount of \$853,115.45 funded by combination of Federal, State and Airport Taxiway A-Rehab Project Account for Taxiway 'A' Rehabilitation Project.



RECOMMENDATION

- That the Airport Commission receive this April 2025 Report.

STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.



Community Trust



Fiscal Responsibility



Sustainability &
Resiliency



Equity



Innovation