WA-12 Agricultural Service Rate Program Update as of November 30, 2024 Estimated Annual Program Assistance - \$684k Limit \$800,000 \$684,000 \$700,000 \$600,000 68% \$467,922 \$500,000 \$366.953 \$400,000 % of Program Limit Utilized Annually \$300,000 \$200,000 \$100,968 \$100,000 \$-■Res ■Comm ■Total ■Limit WA-12 Customers Acreage Allocated 300 600 490 240 250 500 203 200 400 150 300 246 244 100 200 37 50 100 0 ■Res ■Comm ■Total ■Res ■Comm ■Total Program Assistance by Month for 2024 Actual Estimated \$100,000 \$90,000 \$80,000 \$70,000 \$60,000 \$50,000 \$40,000 \$30,000 \$20,000 \$10,000 \$-Aug Jan Feb Mar Apr May Jun Jul Sep Oct ■Res ■Comm YTD Program Allocations and Actual CCF Allocation Usage 800,000 609,120 600,000 400,000 316,114 304,483 304,637 169,448 146,666 200,000 Res Comm Total ■ Allocation ■ Actual CCF Allocation Usage YTD Program Assistance \$500,000 \$449,543 \$400,000 \$352,955 \$300,000 \$200,000 \$96,588 \$100,000 \$-■ Res ■ Comm ■ Total