

Riverside Public Utilities
Fiscal Year 2025-26 Annually Recurring Expenditures

| Vendors | FY 25-26 Estimated Amount | Description of goods and services |
|---|---------------------------|--|
| American Public Power Association | \$ 71,000 | APPA annual dues or the Electric and Water utility's association memberships. APPA is the service organization for the nation's more than 2,000 community-owned electric utilities. |
| American National Standards Institute (ANSI) | \$ 1,500 | Annual membership |
| American Water Works Association (AWWA) | \$ 12,000 | Annual membership |
| Aquanuity | \$ 15,000 | Software for Water Engineering |
| Association of California Water Agencies (ACWA) | \$ 62,000 | Annual membership for water agencies |
| Association of Women in Water, Energy & Environment (AWWEE) | \$ 2,500 | Annual renewal for organizational membership |
| Brightly Software Inc. | \$ 12,007 | Annual Renewal on work management software for Generation |
| California Municipal Utilities Association (CMUA) | \$ 170,000 | CMUA annual dues for the Electric and Water utility's association memberships. The CMUA represents the interests of California's community-owned electric and water utilities before the California Legislature. |
| California-Nevada JATC | \$ 110,000 | Apprentice lineman training program |
| Carahsoft | \$ 25,000 | Lightning Sales Cloud Enterprise Edition |
| County of Riverside Community Action Partnership | \$ 250,000 | Sharing Household Assist Riverside's Energy (SHARE) program for low-income utility bill and deposit assistance application |
| Doble Engineering | \$ 65,000 | Annual Renewal and Maintenance for EDE software |
| eLogger Inc. | \$ 7,765 | Annual Renewal and Maintenance for software. Real-time log. |
| ICE US OTC Commodity Markets, LLC | \$ 19,000 | Access Marketing data on energy rates and gas prices - Web data. |
| Isle, Inc | \$ 9,000 | Annual renewal for new water technologies |

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| Newsdata | \$ 7,894 | Digital subscription for California Energy Markets, Clearing Up |
| Riverside Corona Resource Conservation District (RCRCD) | \$ 25,000 | Landscape workshops, water management services & assistance |
| SC-RISE/Solar Valley Consortium | \$ 5,000 | Annual membership focused on advocacy of local and regional solar energy public policies. |
| SHARE Program | \$ 2,700,000 | As part of the rate increase in 2024 monthly assistance \$24 and deposit assistance \$250. FPG set at 250% at CC 5/17/22. The SHARE program provides direct payment to low-income residents for utility bill assistance. |
| Southern California Gas Co | \$ 750,000 | Energy Savings Assistance Program (ESAP) |
| Southern California Gas Co | \$ 1,000,000 | Mobile-Home and Multi-Family Energy Efficiency Program |
| Southwest Power Pool | \$ 5,000 | Unscheduled Flow Mitigation |
| Standard & Poor | \$ 55,000 | S&P Global Market Intelligence for the annual Ratings Direct online subscription |
| WateReuse | \$ 17,300 | Annual membership |
| Western Power Trading Forum | \$ 5,200 | Public Agency Dues |
| Estimated Total Annually Recurring Expenditures | \$ 5,402,166 | |