



BURRTEC

WASTE INDUSTRIES, INC.

"We'll Take Care Of It"

March 8, 2023

Mr. Nathan Mustafa
Deputy Public Works Director
City of Riverside
8095 Lincoln Ave.
Riverside, CA 92504

RE: 2023 AMMRF Rate Adjustments

Dear Mr. Mustafa:

Enclosed are the Refuse, Green Waste, SSO Food Waste, and Mixed Organics tip fee adjustments for the Robert A. Nelson Transfer Station as well as the Residential Recycling Processing Fee adjustment. These rates include costs adjustments related to the Consumer Price Index (CPI) as well as landfill disposal tip fees as approved by the Riverside County Board of Supervisors and are adjusted per the requirements of Section 6 of our Agreement for Transfer Services.

Please review and let us know if there are any questions or comments.

Sincerely,

Richard Crockett
Director of MRF and Transfer Operations

cc: Archie Washington
Bob Coon
Richard Niño

Agua Mansa MRF, LLC
 Robert A. Nelson Transfer Station
 July 1, 2023

Refuse Tip Fee Adjustment

| <u>Components</u> | <u>Current Rate/Ton</u> | <u>1-Jul-23 Rate/Ton</u> |
|----------------------------------|-----------------------------|------------------------------|
| Service | \$ 22.01 | \$ 22.01 |
| CPI | | 1.61 (1) |
| Adjusted Service | | \$ 23.62 |
| Disposal | \$ 38.71 | \$ 38.71 |
| CPI | | 2.84 (2) |
| Scheduled Increase (Year 4 of 4) | | 1.00 |
| | | \$ 42.55 |
| Total | <u>\$ 60.72</u> | <u>\$ 66.17</u> |

(1) Based on Riverside-San Bernardino-Ontario, All Urban Consumers CPI at January 2023 of 7.33%.

(2) County's Disposal Fee estimated to increase by 7.33% .

Agua Mansa MRF, LLC
 Robert A. Nelson Transfer Station
 July 1, 2023

Green Waste Tip Fee Adjustment
City of Riverside

| <u>Components</u> | <u>Current Rate/Ton</u> | <u>1-Jul-23 Rate/Ton</u> |
|--|-----------------------------|------------------------------|
| Service | \$ 39.31 | \$ 39.31 |
| CPI | | 2.88 (1) |
| Adjusted Service | | <u>\$ 42.19</u> |
| Land App/Disposal/Compost/ADC | \$ 17.98 | 17.98 |
| CPI | | 1.32 (1) |
| Adjusted Land App/Disposal/Compost/ADC | | <u>\$ 19.30</u> |
| Total | <u>\$ 57.29</u> | <u>\$ 61.49</u> |
| Memo: | | |
| Out of County | \$ 57.79 | \$ 61.99 |

(1) Based on Riverside-San Bernardino-Ontario, All Urban Consumers CPI at January 2023 of 7.33%.

Agua Mansa MRF, LLC
 Robert A. Nelson Transfer Station
 July 1, 2023

Food Waste Tip Fee Adjustment

| <u>Components</u> | <u>Current Rate/Ton</u> | <u>1-Jul-23 Rate/Ton</u> |
|-------------------|-----------------------------|------------------------------|
| Disposal | \$ 96.36 | \$ 96.36 |
| CPI | | 7.06 (1) |
| Total | <u>\$ 96.36</u> | <u>\$ 103.42</u> |

(1) Based on Riverside-San Bernardino-Ontario, All Urban Consumers CPI at January 2023 of 7.33%.

Agua Mansa MRF, LLC
Robert A. Nelson Transfer Station
1-Jul-23

Mixed Organics Tip Fee Adjustment

| <u>Components</u> | <u>Current Rate/Ton</u> | <u>1-Jul-23 Rate/Ton</u> | |
|-------------------|-----------------------------|------------------------------|-----|
| Disposal | \$98.20 | \$ 98.20 | |
| CPI | | 7.20 | (1) |
| Total | <u>\$ 98.20</u> | <u>\$ 105.40</u> | |

(1) Based on Riverside-San Bernardino-Ontario,
All Urban Consumers CPI at January 2023 of 7.33%.

Agua Mansa MRF, LLC
 Robert A. Nelson Transfer Station
 1-Jul-23

Residential Recycling Tip Fee Adjustment

| <u>Components</u> | <u>Current Rate/Ton</u> | <u>1-Jul-23 Rate/Ton</u> | |
|-------------------|-----------------------------|------------------------------|-----|
| Disposal | \$68.17 | \$ 68.17 | |
| CPI | | 5.00 | (1) |
| Total | <u>\$ 68.17</u> | <u>\$ 73.17</u> | |

(1) Based on Riverside-San Bernardino-Ontario,
 All Urban Consumers CPI at January 2023 of 7.33%.

**CPI-All Urban Consumers (Current Series)
Original Data Value**

Series Id: CUURS49CSA0

Not Seasonally Adjusted

Series Title: All items in Riverside-San Bernardino-Ontario, CA, all urban consumers, not seasonally adjusted

Area: Riverside-San Bernardino-Ontario, CA

Item: All items

Base Period: DECEMBER 2017=100

Years: 2017 to 2018

| Year | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Annual | HALF1 | HALF2 |
|------|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|---------|---------|---------|---------|
| 2017 | | | | | | | | | | | | 100.000 | | | |
| 2018 | 100.916 | | 101.897 | | 102.929 | | 103.139 | | 103.241 | | 103.616 | | 102.732 | 102.023 | 103.441 |
| 2019 | 103.991 | | 104.749 | | 105.959 | | 105.816 | | 106.412 | | 106.573 | | 105.697 | 104.998 | 106.397 |
| 2020 | 107.143 | | 107.162 | | 106.899 | | 107.640 | | 108.201 | | 108.626 | | 107.672 | 107.068 | 108.275 |
| 2021 | 109.550 | | 110.981 | | 113.222 | | 114.682 | | 115.557 | | 117.206 | | 113.875 | 111.588 | 116.162 |
| 2022 | 118.963 | | 122.127 | | 123.893 | | 125.262 | | 125.272 | | 125.983 | | 123.784 | 122.018 | 125.551 |
| 2023 | 127.683 | | | | | | | | | | | | | | |

| | |
|--------------|----------------------|
| Jan over Jan | 2.25% 2021 over 2020 |
| Jan over Jan | 8.59% 2022 over 2021 |
| Jan over Jan | 7.33% 2023 over 2022 |

CONSUMER PRICE INDEXES PACIFIC CITIES AND U. S. CITY AVERAGE January 2023

(All items indexes. 1982=84=100 unless otherwise noted. Not seasonally adjusted.)

| | All Urban Consumers (CPI-U) | | | | | | Urban Wage Earners and Clerical Workers (CPI-W) | | | | | |
|---|--|-------------|-------------|-------------------------------|-------------|-----------------------------------|---|-------------|-------------|-------------------------------|-------------|-----------------------------------|
| | Indexes | | | Percent Change | | | Indexes | | | Percent Change | | |
| | Jan 2022 | Dec 2022 | Jan 2023 | Year ending Dec 2022 | Jan 2023 | 1 Month ending Jan 2023 | Jan 2022 | Dec 2022 | Jan 2023 | Year ending Dec 2022 | Jan 2023 | 1 Month ending Jan 2023 |
| MONTHLY DATA | | | | | | | | | | | | |
| U. S. City Average..... | 281.148 | 296.797 | 299.170 | 6.5 | 6.4 | 0.8 | 276.296 | 291.051 | 293.565 | 6.3 | 6.3 | 0.9 |
| West..... | 298.705 | 314.599 | 317.477 | 6.2 | 6.3 | 0.9 | 291.597 | 306.762 | 309.696 | 6.1 | 6.2 | 1.0 |
| West – Size Class A ¹ | 307.206 | 323.322 | 327.337 | 6.2 | 6.6 | 1.2 | 298.422 | 312.793 | 316.889 | 5.7 | 6.2 | 1.3 |
| West – Size Class B/C ² | 174.269 | 183.686 | 184.717 | 6.3 | 6.0 | 0.6 | 175.052 | 184.829 | 185.843 | 6.5 | 6.2 | 0.5 |
| Mountain ³ | 117.592 | 125.349 | 126.000 | 7.4 | 7.2 | 0.5 | 118.600 | 126.516 | 127.157 | 7.4 | 7.2 | 0.5 |
| Pacific ³ | 115.521 | 121.105 | 122.406 | 5.8 | 6.0 | 1.1 | 116.552 | 122.023 | 123.379 | 5.7 | 5.9 | 1.1 |
| Los Angeles-Long Beach-Anaheim, CA..... | 301.209 | 312.601 | 318.591 | 4.9 | 5.8 | 1.9 | 291.852 | 302.271 | 307.694 | 4.6 | 5.4 | 1.8 |
| | Indexes | | | Percent Change | | | Indexes | | | Percent Change | | |
| | Jan 2022 | Nov 2022 | Jan 2023 | Year ending Nov 2022 | Jan 2023 | 2 Months ending Jan 2023 | Jan 2022 | Nov 2022 | Jan 2023 | Year ending Nov 2022 | Jan 2023 | 2 Months ending Jan 2023 |
| BI-MONTHLY DATA (Published for odd months) | 118.963 | 125.983 | 127.683 | 7.5 | 7.3 | 1.3 | 119.557 | 126.453 | 127.936 | 7.3 | 7.0 | 1.2 |
| Riverside-San Bernardino-Ontario, CA ³ | 332.990 | 348.145 | 354.453 | 6.7 | 6.4 | 1.8 | 317.043 | 331.524 | 336.315 | 6.6 | 6.1 | 1.4 |
| San Diego-Carlsbad, CA..... | 304.988 | 319.971 | 320.790 | 5.8 | 5.2 | 0.3 | 303.163 | 318.464 | 320.135 | 6.1 | 5.6 | 0.5 |
| | Indexes | | | Percent Change | | | Indexes | | | Percent Change | | |
| | Dec 2021 | Oct 2022 | Dec 2022 | Year ending Oct 2022 | Dec 2022 | 2 Months ending Dec 2022 | Dec 2021 | Oct 2022 | Dec 2022 | Year ending Oct 2022 | Dec 2022 | 2 Months ending Dec 2022 |
| BI-MONTHLY DATA (Published for even months) | 159.850 | 176.337 | 175.019 | 12.1 | 9.5 | -0.7 | 159.460 | 176.673 | 174.903 | 12.8 | 9.7 | -1.0 |
| Phoenix-Mesa-Scottsdale, AZ ⁴ | 315.805 | 332.062 | 331.222 | 6.0 | 4.9 | -0.3 | 312.019 | 329.331 | 326.465 | 6.4 | 4.6 | -0.9 |
| San Francisco-Oakland-Hayward, CA..... | 304.856 | 330.173 | 330.489 | 8.9 | 8.4 | 0.1 | 301.139 | 325.897 | 324.906 | 9.4 | 7.9 | -0.3 |
| Seattle-Tacoma-Bellevue, WA..... | 243.568 | 261.093 | 256.634 | 7.6 | 5.4 | -1.7 | 243.612 | 260.901 | 255.001 | 7.6 | 4.7 | -2.3 |
| Urban Alaska..... | 1 Population over 2,500,000 2 Population 2,500,000 and under, Dec 1996 = 100 3 Dec 2017=100 4 Dec 2001=100 | | | | | | | | | | | |

NOTE: In January 2018, BLS introduced a new geographic area sample for the Consumer Price Index (CPI): www.bls.gov/regions/west/factsheet/2018cpirevisionwest.pdf
1967=100 base year indexes and tables with semiannual and annual average data are available at: www.bls.gov/regions/west/factsheet/consumer-price-index-data-tables.htm

Release date February 14, 2023. The next release date is scheduled for March 14, 2023. For questions, please contact us at BLSinfoSF@bls.gov or (415) 625-2270.