

WORKSHOP 2025 ANNUAL BOARD WORK PLAN

Riverside Public Utilities

Board of Public Utilities

January 13, 2025

RiversideCA.gov

1

BACKGROUND

City Manager's Office requests each board and commission to develop an Annual Workplan

1. Workplan to align with:
 - a. City Charter
 - b. Envision Riverside 2025 Strategic Plan
2. Board and Commission Workplans were then taken to the respective Council Standing Committee



2



RiversideCA.gov

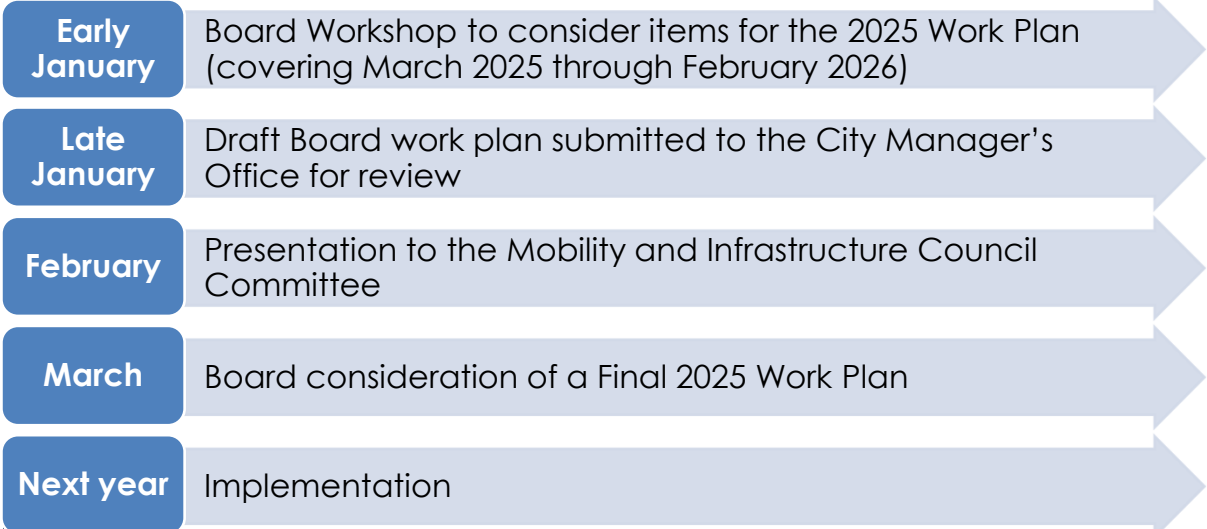
2

BOARD OF PUBLIC UTILITIES 2024 WORKPLAN

- 1. The Board of Public Utilities (BPU) adopted its workplan at its December 11, 2023 Meeting
 - a. The workplan outlined 5 topic areas with 14 detailed items to undertake for Calendar Year 2024
- 2. On January 11, 2024, the Mobility and Infrastructure Committee approved a BPU Workplan
 - a. Consolidated the BPU topic areas and items into 5 items aligned with the most relevant Strategic Priority from the City's Strategic Plan
 - b. Consolidated items included the detailed items approved by the BPU



ANTICIPATED TIMELINE FOR 2025 WORK PLAN



DISCUSSION OF ACTION ITEMS

1. This is a Workshop for the Board to engage in a discussion and provide recommendations for items to include in its 2025 Work Plan
 - Public comment follows standard public comment procedures for items presented to the Board
2. Engage in a robust discussion of items that the Board would like to undertake over the next year
3. Builds from the 2024 Work Plan but should not limit the Board's consideration of items to include
4. Modified language for some items is included to support the discussion or provide clarification for the Board but is not intended as a staff recommendation



5

RiversideCA.gov

5

ACTION ITEM 1

Current:

Develop an awareness of utility policy and operational matters through reviewing Board duties, administration, and engagement.

Modified:

Review and update the Board Standing Rules and Board Policy Guide including review of Board duties, administration, and engagement.



6

RiversideCA.gov

6

ACTION ITEM 2

Current:

Review and recommend to City Council amendments to utility specific legislative policy; develop recommendations to positions on upcoming bills and actively advocate for grant opportunities.

Modified:

No modifications offered



7

RiversideCA.gov

7

ACTION ITEM 3

Current:

Review and discuss the development of Master Plans including the Annual Water Supply and Demand Assessment, Non-Potable and Recycled Water Master Plan, Water Quality Master Plan, Water and Energy Delivery Infrastructure Master Plan, and Electric Integrated Resource Plan.

Modified:

Review, discuss and make recommendations relative to the various water, electric, and operational policy and planning documents prepared by the department as presented throughout the year.



8

RiversideCA.gov

8

ACTION ITEM 4

Current:

Remain engaged and develop advisory reports related to the Riverside Transmission and Reliability Project (RTRP).

Modified:

Remain engaged and develop advisory reports, as needed, related to the Riverside Transmission and Reliability Project (RTRP).

Emphasis added only to highlight the difference between the two statements.



9

RiversideCA.gov

9

ACTION ITEM 5

Current:

Review and provide recommendations to the Biannual RPU budget, five-year Capital Improvement Plan and internal services.

Modified:

No change offered.



10

RiversideCA.gov

10

STRATEGIC PLAN ALIGNMENT

**The Board of Public Utilities
2025 Annual Workplan**

Aligns with all Cross Cutting Threads and all Strategic Priorities

11

RiversideCA.gov

11

RECOMMENDATIONS

That the Board of Public Utilities conduct a workshop to discuss and recommend topics and action items to include in the Board's 2025 Annual Work Plan.

12

RiversideCA.gov

12