

Attachment 1

Technology Procurements for FY 2024-25

	Vendor/Retailer ¹	License/Software related costs paid thru FY 2023-24 ²	Amount Requested in FY 2024-25 ³	Name (Description)	Department(s)
1	Aquatic Informatics Inc. (formerly WaterTrax USA, Inc.)	\$ 439,887	\$ 31,102	Aquatic Academy & WaterTrax Data Management (water quality information management and reporting software)	Public Utilities
2	AssetWorks LLC	\$ 1,003,485	\$ 86,218	Fleet Focus (fleet management system with software maintenance and support)	General Services
3	AT&T	\$ 110,650	\$ 49,950	Cellular equipment purchases	Citywide
4	BCC Software, LLC	\$ 145,326	\$ 21,341	BCC Architect, Presort and Label (USPS software for bulk mails)	Public Utilities
5	Bibliotheca, LLC	\$ 114,795	\$ 37,331	CloudLibrary, CloudLink, Comprise, SelfCheck, RFID Workstation and LibraryConnect (self service platforms)	Library
6	Carahsoft Technology Corp	\$ 762,727	\$ 216,000	CommVault Complete & AirGap (data protection and management)	Citywide
7	CenturyLink Communications dba Lumen Technologies Group	\$ 146,340	\$ 39,600	Internet Service Provider	Citywide
8	Chazey Partners	\$ 135,590	\$ 75,700	UiPath (robotic process automation)	Citywide
9	Columbia Ultimate	\$ 95,464	\$ 10,745	RevQ (debt collection software)	Finance
10	Comprise Technologies, Inc.	\$ 436,115	\$ 25,610	Smart Access Manager , SmartALEC Wireless, Smart Money Manager, and SmartPAY (hosted website for online transactions)	Library
11	Compulink Management Center, Inc. dba Laserfiche	\$ 845,182	\$ 101,058	Laserfiche (enhanced forms functionality, imaging software subscription, maintenance and support)	Police, City Clerk, Fire, Human Resources, CEDD, City Attorney Office, Public Utilities
12	Computronix (U.S.A.), Inc.	\$ 754,827	\$ 149,607	POSSE (permitting application with maintenance and support)	CEDD, Fire, Public Works, Parks, Police, Public Utilities
13	ConvergeOne, Inc.	\$ 63,393	\$ 35,650	Cisco SmartNet (technical support services)	Citywide
14	Convergint Technologies, LLC	\$ 100,410	\$ 48,668	Genetec Advantage (maintenance package including upgrades, support and monitoring)	Citywide
15	Creditron Corporation	\$ 119,184	\$ 22,712	ECP, PC Restore Service and A2iA (processes checks and remittance stubs)	Public Utilities
16	Data Hardware Depot LP	\$ 94,560	\$ 33,007	DHDcare (server equipment hardware warranty)	Citywide

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17	Dell Marketing LP	\$ 251,164	\$ 140,000	Adobe Acrobat Pro, Acrobat Sign, Creative, Illustrator, Indesign, Photoshop (user licenses)	Citywide
18	Dell Marketing LP	\$ 651,628	\$ 1,250,000	Computers and Related Accessories (as requested by citywide departments throughout the year)	Citywide
19	Dell Marketing LP	\$ 205,362	\$ 22,486	Microsoft Volume Licensing (Campus and School Agreement)	Library
20	DLT Solutions, LLC	\$ 307,845	\$ 106,293	Autodesk, AutoCAD, Civil 3D, and Vault Professional (user licenses)	Public Works, Parks, Public Utilities
21	DLT Solutions, LLC	\$ 220,400	\$ 69,900	Substation Design Suite (physical and electrical design tools)	Public Utilities
22	eCivis	\$ 64,504	\$ 14,915	eCivis (annual License for the preparation of the Cost Allocation Plan)	Finance
23	eProperty Innovations, LLC	\$ 121,176	\$ 20,125	ePropertyPlus (cloud based software plus consulting services to help drive data driven property management and community revitalization)	CEDD
24	Everbridge, Inc	\$ 220,197	\$ 80,908	Everbridge (emergency notification system)	Police, Fire, Public Works, Citywide, Public Utilities
25	Governmentjobs.com, Inc. dba NEOGOV	\$ 413,905	\$ 72,325	Insight, Onboard, Single Sign-On Integration, Biddle CritiCall, Biddle TestGenius Governmentjobs.com (recruitment, onboarding and performance applications)	Human Resources and Measure Z
26	Granicus, LLC	\$ 201,973	\$ 32,639	Communications Cloud (bulk emailing/newsletters service used to send large volumes of email messages to addresses outside of the city)	Citywide
27	Granicus, LLC	\$ 360,321	\$ 54,821	Legistar, Open Platform Suite, GovMeetings LiveCast, ClearCaster Software (public meetings software for agenda management, webcasting, citizen participation suite, etc.)	Citywide
28	ImageTrend	\$ 103,683	\$ 79,913	Elite Rescue (mobile fire inspection and patient records for EMS)	Fire
29	Imprivata	\$ 155,770	\$ 25,526	Secure remote access	Measure Z and Public Utilities
30	Innovative Interfaces, Inc.	\$ 422,102	\$ 56,439	Polaris Core Bundle (Library's core software for catalogs, reservations, etc.)	Library
31	Insurity Claims Software, LLC	\$ 194,116	\$ 23,284	ClaimsXPress (worker's compensation software)	Human Resources

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32	Iron Mountain, Inc.	\$ 213,339	\$ 26,560	Offsite data storage for disaster recovery purposes	Citywide
33	Kronos, Inc.	\$ 761,484	\$ 46,911	Telestaff (scheduling and timekeeping software and support)	Police
34	Kronos, Inc.	\$ 62,458	\$ 10,648	Telestaff (scheduling and timekeeping software and support)	Fire
35	Lexipol, LLC	\$ 361,792	\$ 53,709	Law Enforcement policy manual updates and daily training bulletins	Police
36	Magnet Forensics (formerly GrayShift)	\$ 140,170	\$ 34,760	Graykey (Computer Forensics Unit's device to extract data of evidentiary value from locked iOS devices)	Police, Cyber Security
37	Medical Priority Consultants, Inc. dba Priority Dispatch Corp	\$ 132,219	\$ 22,771	Software for dispatching medical incidents allowing dispatchers to better diagnose the issue	Police and Fire
38	Motorola Solutions, Inc.	\$ 1,459,968	\$ 533,859	PremierOne CAD & Records (computer aided dispatch and records management system for public safety)	Police and Fire
39	Mobile Wireless LLC formerly AT&T Mobile Iron	\$ 97,402	\$ 52,500	NetMotion (Licensed Software allowing vehicle computers to communicate with the City's network)	Police, Fire, Public Works, RPU, and CEDD
40	Novacoast, Inc.	\$ 621,412	\$ 107,100	CheckPoint (firewall maintenance)	Citywide
41	Oracle America, Inc	\$ 3,783,096	\$ 628,950	Oracle Database, UWAM, Siebel, Docucop/Skywire, and Service-Oriented Architecture (maintenance and support for citywide applications and databases)	Citywide
42	Planetbids, Inc.	\$ 329,025	\$ 53,947	Procurement software	Finance
43	Questica Ltd.	\$ 484,590	\$ 52,393	Questica and OpenBook (budgeting and transparency software maintenance/support)	Citywide
44	Selectron Technologies, Inc.	\$ 99,945	\$ 12,298	Interactive Voice Response (automated telephone system to provide access and information)	Community and Economic Development
45	Superion, LLC, a CentralSquare Company	\$ 197,764	\$ 13,921	CryWolf (false security alarm reporting system)	Police
46	Superion, LLC, a CentralSquare Company	\$ 1,081,942	\$ 185,709	ONESolution, MicroFocus and Cognos (enterprise financial and HR applications)	Citywide
47	UPS Protection (formerly Nationwide Power Solutions, Inc.)	\$ 108,750	\$ 18,294	Maintenance and support for datacenter power protection equipment	Citywide, Emergency Operations Center, Police

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48	Vector Resources, Inc. dba VectorUSA	\$ 266,248	\$ 47,625	HPE Foundation Care (comprehensive hardware and software services aimed to increase the availability of IT infrastructure)	Citywide
49	Vertigis North America LTD dba Latitude Geographics Group Ltd.	\$ 70,781	\$ 7,874	GCX Enterprise T1 (tool for developing ArcGIS web applications)	Citywide
TOTAL		\$ 19,534,468	\$ 4,943,701		

¹ Vendor/Retailer names are subject to change, based on acquisitions, assignment agreements, etc.

² Does not include project costs, set-up fees, or related one-time fees under current agreement.

³ Although annual renewal periods begin on various dates throughout FY 2024-25, all funds will come from the Fiscal Year 2024-25 budget upon issuance of POs.