

City of Arts & Innovation

## BUDGET ENGAGEMENT COMMISSION MINUTES

THURSDAY, FEBRUARY 12, 2026, 5 P.M.  
PUBLIC COMMENT IN PERSON/TELEPHONE  
ART PICK COUNCIL CHAMBER  
3900 MAIN STREET, RIVERSIDE, CA 92522

PRESENT: Vice Chair Vandenberg and Commissioners Ayra, Wroten, Hutchins, Ward, Benavidez, Langner, and Scott-Coe

ABSENT: Chair Williams and Commissioners Bello and Tscherednikov

STAFF PRESENT: Eva Arseo, Sergio Aguilar, Matthew Taylor, Edward Enriquez, Sean Murphy, and Chief McKinster and others

The Budget Engagement Commission meeting was convened at 5:00 p.m.

### CONSIDERATION OF REMOTE PARTICIPATION PER ASSEMBLY BILL 2449

There were no Budget Engagement Commissioners requesting to participate remotely.

### ORAL COMMUNICATIONS FROM THE AUDIENCE

There was no one wishing to address the Commission.

### CONSENT CALENDAR

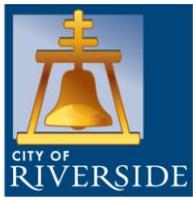
It was moved by Commissioner Hutchins and seconded by Vice Chair Vandenberg to approve the Consent Calendar as presented below affirming the actions appropriate to each item. The motion carried unanimously with Chair Williams and Commissioners Bello and Tscherednikov absent.

### MINUTES

The minutes of the meeting of January 8, 2026 were approved as presented.

### ATTENDANCE

The absences of Chair Williams and Commissioners Bello, Thomas, Benavidez, Scott-Coe from the January 8, 2026 meeting were excused as presented.



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### DISCUSSION CALENDAR

#### HOUSING DEVELOPMENT OVERVIEW

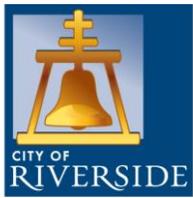
Following discussion, and without formal motion, the Housing Development Overview was received and filed.

#### RIVERSIDE FIRE DEPARTMENT AP TRITON MASTER PLAN STUDY AND RESOURCE NEEDS ASSESSMENT

Following discussion, it was moved by Commissioner Ayra and seconded by Commissioner Scott-Coe that the Budget Engagement Commission receive and file the AP Triton Master Plan Study and Resource Needs Assessment and recommend that City Council; (1) adopt the AP Triton Master Plan Study and Standard of Cover; and (2) establish a long term, sustainable, emergency response funding strategy including a plan to address the Measure Z 2036 sunset. The motion carried with Commissioners Ayra, Wroten, Hutchins, Langner, and Scott-Coe voting aye, Vice Chair Vandenberg and Commissioners Ward and Benavidez voting nay, and Chair Williams and Commissioners Bello and Tscherednikov absent.

#### FY25/26 FIRST QUARTER FINANCIAL REPORT; \$1,829,674 SUPPLEMENTAL APPROPRIATIONS; \$617,533 INTERFUND/ DEPARTMENT TRANSFER

Following discussion, it was moved by Commissioner Scott-Coe and seconded by Commissioner Hutchins that the Budget Engagement Commission recommend that City Council; (1) receive and provide input on the Fiscal Year 2025/26 First Quarter Financial Update; (2) with at least five affirmative votes, authorize the Chief Financial Officer, or designee, to record; (a) a supplemental appropriation in the General Fund, Finance-Debt & Treasure Admin – Professional Services in the amount of \$10,000, from available deposits in the Debt Service Admin Fee Special Deposit Fund; (b) a supplemental appropriation in the Riverwalk LMD Fund, Maintenance & Repair expenditure account in the amount of \$265,051 from available fund balance; (c) a supplemental appropriation and all other accounting and financial transactions, on an as-needed basis, from available deposits in the ASR and GCS Special Deposit Funds, for the one-time city costs to be paid by developers of the Adrenaline Sports Resorts and the Sports and Entertainment District development projects; (d) an interdepartmental transfer of 2.5 FTEs and transfer of related personnel budget from General Fund, Parks Recreation and Community Services Department, Salary accounts to General Fund, Housing and Human Services, Salary accounts in the amount of \$117,533.39; (e) a supplemental



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appropriation and all other accounting and financial transactions, in the amount of \$1,554,623.04 from the General Fund, to reimburse the developer of Community Facilities District (CFD) No. 38 an amount equivalent to eligible city fees paid pursuant to the CFD agreement, to be offset by CFD bond proceeds that will be used to spend otherwise General Fund or Measure Z project costs, resulting in a net zero impact to the City; and (f) a supplemental appropriation and interfund transfer in the amount of \$400,000 from the General Fund Infrastructure Reserve and \$100,000 from the Liability Insurance Trust Fund, Risk Management, Property Damage Claims Accounts into the Capital Outlay Fund, to support costs associated with the City Hall basement flood damages. The motion carried unanimously with Chair Williams and Commissioners Bello and Tscherednikov absent.

### BUDGET ENGAGEMENT COMMISSION WORKPLAN STATUS

Following discussion, and without formal motion, the Budget Engagement Commission Workplan was received and filed.

### COMMISSION MEMBER/ STAFF COMMUNICATION

#### FINANCE DIRECTOR UPDATE

Sergio Aguilar provided an update for the Commission.

#### ITEMS FOR FUTURE BUDGET ENGAGEMENT COMMISSION CONSIDERATION

There were no items requested for future Budget Engagement Commission consideration

Vice Chair Vandenberg adjourned the meeting at 7:25 p.m.

Respectfully submitted,

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Eva Arseo  
Assistant City Clerk