WA-12 Agricultural Service Rate Program Update as of February 28, 2025 Estimated Annual Program Assistance - \$684k Limit \$800,000 \$684,000 \$700,000 \$600,000 \$528.795 \$500,000 \$417,675 \$400,000 % of Program Limit Utilized Annually \$300,000 \$200,000 \$111,120 \$100,000 \$-■Res ■Comm ■Total ■Limit WA-12 Customers Acreage Allocated 300 600 490 240 250 500 203 200 400 150 300 244 246 100 200 37 50 100 0 ■Res ■Comm ■Total ■Res ■Comm ■Total Program Assistance by Month for 2025 Actual Estimated \$100,000 \$90,000 \$80,000 \$70,000 \$60,000 \$50,000 \$40,000 \$30,000 \$20,000 \$10,000 \$-Aug Jan Feb Mar Apr May Jun Jul Sep Oct ■Res ■Comm YTD Program Allocations and Actual CCF Allocation Usage 100,000 81,019 80,000 60,000 40,306 40,713 39,062 40,000 21,138 17,924 20,000 Res Comm Total Allocation Actual CCF Allocation Usage YTD Program Assistance \$50,000 \$43,699 \$40,000 \$33,303 \$30,000 \$20,000 \$10,396 \$10,000 \$-■ Res ■ Comm ■ Total