

## **PLANNING & DESIGN UPDATES JANUARY 2024 – JUNE 2024**

**Parks, Recreation and Community  
Services Department**

Park and Recreation Commission  
July 15, 2024

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1

## **CAPITAL IMPROVEMENT PROJECT**

Per the City's adopted Multi-year Capital Planning Fiscal Policy, to qualify as a capital project, the asset or improvement should have:

- a) monetary value (cost) of at least \$20,000; and
- b) useful life of at least 10 years;



2

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2

## CAPITAL IMPROVEMENT PROJECT

Per the policy, projects are prioritized using the following factors:

1. Risk to Health, Safety and Environment;
2. Regulatory or Mandated Requirements;
3. Asset Condition, Annual Recurring Costs and Asset Longevity;
4. Community Investment and Economic Prosperity;
5. Level and Quality of Service;
6. Sustainability and Conservation;
7. Funding Availability;
8. Project Readiness; and
9. Multiple Category Benefit and Bundling Opportunities.



3

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3

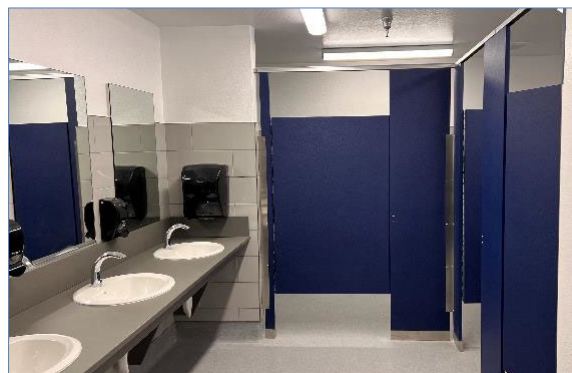
## JANET GOESKE SENIOR CENTER - RESTROOM IMPROVEMENTS



old



old



new

**Status** – Substantially Completed

**Budget** – \$260,000 (CDBG, Measure Z)



4

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4

## BORDWELL PARK - PLAYGROUND SURFACE ROLL COATING



**Status** – Completed  
**Budget** – \$40,000 (CDBG)



5

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5

## BORDWELL PARK - LED UPGRADES



**Status** – Completed  
**Budget** – \$65,000 (CDBG)



6

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6

## BORDWELL PARK - SLURRY/SEAL PARKING LOT REPAIRS



**Status** – Completed  
**Budget** – \$110,000 (CDBG, Measure Z)

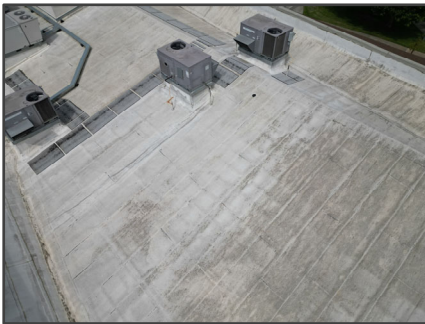


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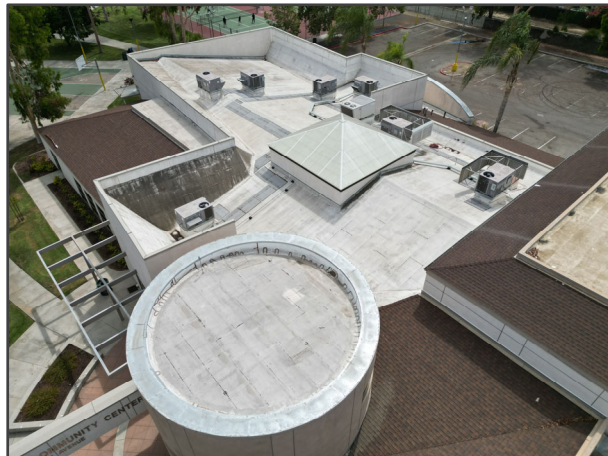
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7

## BRYANT PARK - ROOF ROLL COATING



**Status** – Completed  
**Budget** – \$50,000 (CDBG)



8



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8

## MYRA LINN - PICKLEBALL COURTS



**Status** – Project Completed



9

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9

## VILLEGAS PARK - SPLASH PAD PLANNING AND DESIGN



**Status** –Substantially Completed

**Budget** – \$40,000 (CDBG)

**Next Steps** – seek construction funding

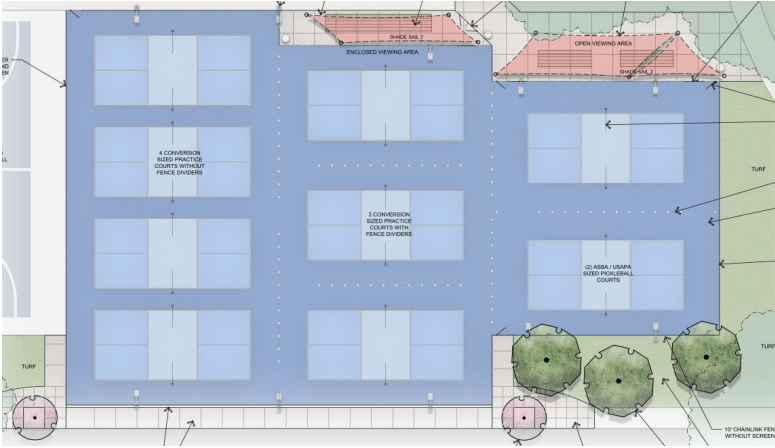


10

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10

## ARLINGTON PARK - PICKLEBALL COMPLEX



**Status** – Construction document preparation

**Budget** – \$2,500,000 (RDA, CFD, CDBG, Measure Z)

**Next Steps** – Permit plan check

11



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11

## BOBBY BONDS PARK - CESAR CHAVEZ COMMUNITY CENTER RENOVATION



**Status** – Hiring architect - Council Award July 16

**Budget** – \$25,000,000 (CNRA grant)

**Next Steps** –Design

12



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12

## BORDWELL PARK - GYMNASIUM



**Status** – Design-build team selected, City Council for contract award July/August.

**Budget** – \$8,000,000 (ARPA)

**Next Steps** – Community outreach and design



13

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13

## BORDWELL PARK - BASKETBALL COURT SLAB REPLACEMENT



**Status** – PO issued

**Budget** – \$220,000 (CDBG, Measure Z)

**Next Steps** – Construction in August after summer camps



14

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14

## BORDWELL PARK - HVAC IMPROVEMENTS



**Status** – HVAC units ordered  
**Budget** – \$120,000 (CDBG)  
**Next Steps** – Contract award for installation to City Council in August



15

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15

## FAIRMOUNT PARK – CAMP EVANS INVASIVE PLANT REMOVAL / FIRE FUEL LOAD REDUCTION



**Status** – Work to start in September 2024 after bird nesting season ends  
**Budget** – \$1,416,920 (CalFire grant)  
**Next Steps** – Hiring biological consultant and contractor



16

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16



## FAIRMOUNT PARK - GOLF CART BARN



**Status** – Getting bids/quotes  
**Budget** – \$175,000 (General Fund)  
**Next Steps** – Construction



17

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17

## FAIRMOUNT PARK - SIGNAGE IMPROVEMENTS / WAYFINDING



**Status** – Design-build started  
**Budget** – \$190,000 (CDBG)  
**Next Steps** – finalize sign placements, fabricate and install signs



18

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18

## FAIRMOUNT PARK - LAKE DREDGING



**Status** – Contract awarded  
**Budget** – \$1,000,000 (ARPA)  
**Next Steps** – Dredging in late summer/fall

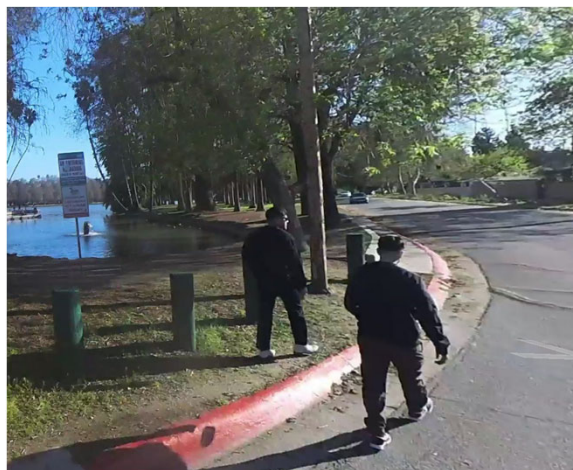


19

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19

## FAIRMOUNT PARK - PEDESTRIAN CIRCULATION



**Status** – Bidding  
**Budget** – \$800,000 (ARPA)  
**Next Steps** – City Council contract award in August



20

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20

## FAIRMOUNT PARK - STORM DRAIN CLEARING

**Status** – City Council contract award in July

**Budget** – \$580,000 (Measure Z)

**Next Steps** – Work to start in September to avoid bird nesting season



21



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21

## FAIRMOUNT PARK - ROSE GARDEN RENOVATIONS



**Status** – Planning

**Budget** – \$650,000 (Regional Park Special Capital Improvement Fund, Measure Z)

**Next Steps** – Finalize Design

22



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22

## GAGE CANAL TRAIL - PHASE I TRAIL IMPROVEMENTS



**Status** – Pending Recreational Trails Program grant agreement for additional funds

**Budget** – \$4,500,000 (Urban Greening & RTP grants)

**Next Steps** – Bid for contractor – winter 2023



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## PATTERSON PARK - REDEVELOPMENT



**Status** – Construction documents 75% complete

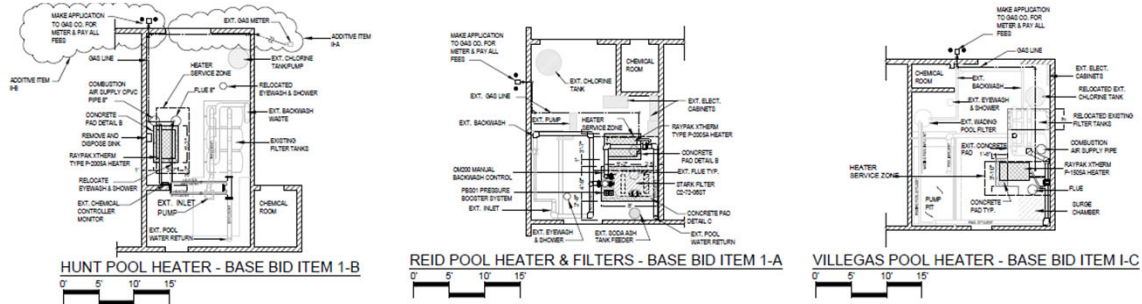
**Budget** – \$10,769,000 (Prop 68 grant, Measure Z)

**Next Steps** – Bid in late summer/fall



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## POOL HEATING IMPROVEMENTS - HUNT/REID/VILLEGAS PARK



**Status** – City Council awarded agreement in May  
**Budget** – \$750,000 (Measure Z)  
**Next Steps** – Scheduled for August after summer swim season ends



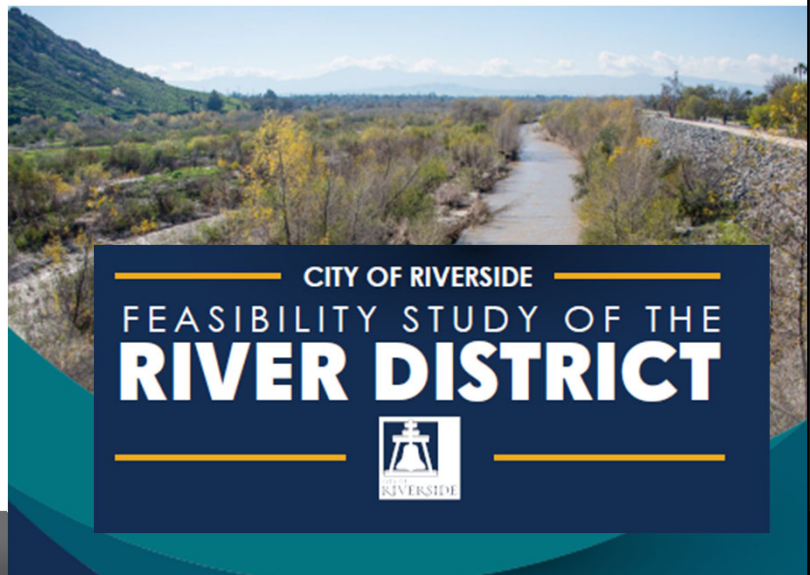
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25

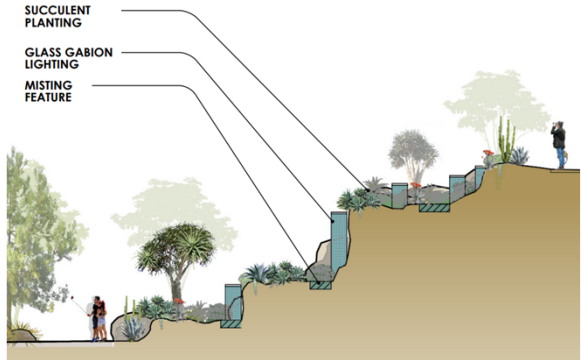
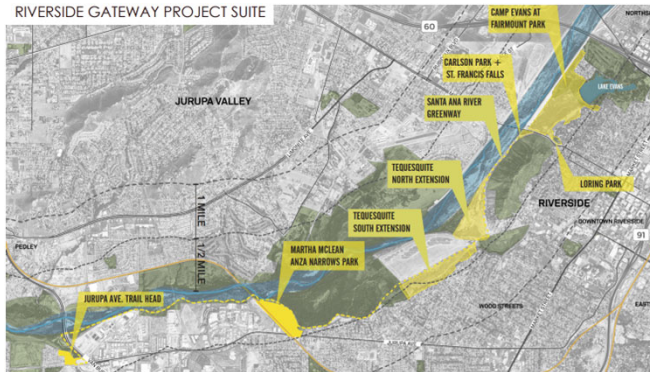
## RIVER DISTRICT - FEASIBILITY STUDY

**Status** – Project underway  
**Budget** – \$200,000 (Coastal Conservancy Grant)  
**Next Steps** – Feasibility study



26

# RIVERSIDE GATEWAY PROJECT SUITE



**Status** – Site analysis, community outreach, and park master planning completed. CEQA 90% complete.

**Budget** –\$2,415,000 (California Coastal Conservancy Grant, Regional Park Special Capital Improvement Fund)

**Next Steps** – CEQA completion, Council approval of park master plans and certification of CEQA, then seek construction funding



27

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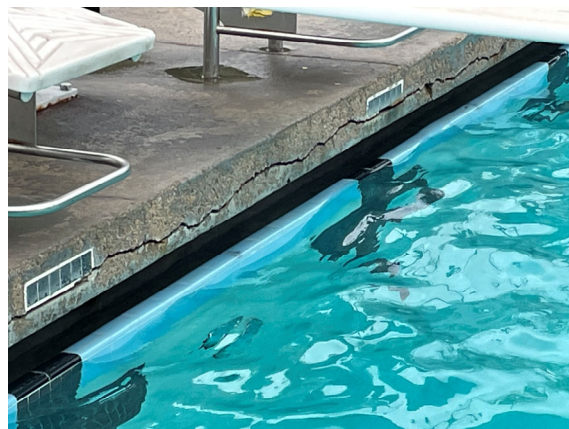
27

# SHAMEL PARK POOL DECK REPLACEMENT AND POOL RESURFACING; POOL RESURFACING AT HUNT, REID AND VILLEGAS POOLS

**Status** – City Council bid award in July

**Budget** – \$650,000 (General Fund, Measure Z)

**Next Steps** – Work to start in August after summer swim season ends



28



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28

## SYCAMORE CANYON WILDERNESS PARK - EMERGENCY RESPONSE TRAIL MARKERS AND MAP KIOSKS



New Marker Design

**Status** – Materials purchased and received  
**Budget** – \$50,000 (Regional Park Special Capital Improvement Fund)  
**Next Steps** – Installation



Old Marker Design

29



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29

## SYCAMORE CANYON WILDERNESS PARK - BARTON AVE TRAILHEAD



**Status** – Grading underway, temp property line fence installed  
**Budget** – Turn-key (Private Developer funded)  
**Next Steps** – Construction

30



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30

# TIM STRACK PARK - PARK DEVELOPMENT



**Status** – Bidding, Council award for construction planned for August 2024

**Budget** – \$2,453,000 (CDBG, ARPA, Measure Z)

**Next Steps** – Construction



- 1. EXISTING TURF TO REMAIN & IRRIGATION FIXED
- 2. FLAG POLE
- 3. MONUMENT SIGN
- 4. 3' TALL FENCE
- 5. FLAG POLE WITH BENCH SEATING
- 6. FITNESS AREA W/ SHADE SALES
- 7. 2.0 PLAYGROUND
- 8. 2.0 PLAYGROUND
- 9. PISCINE TABLE AND
- 10. ASBEST BELLSHED AT PARK ENTRY
- 11. EXISTING LIGHT TO BE REMOVED
- 12. EXISTING S.D. PATH TO REMAIN
- 13. EXISTING S.D. PATH TO REMAIN
- 14. NEW SOLAR IRRIGATION CONTROLLER
- 15. NEW 6' TALL BLOCK WALL (ALT SIDE)



31

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31

# CITY-WIDE PLAYGROUND SURFACING/PLAY EQUIPMENT IMPROVEMENTS



**Status** – Playground equipment purchased, installation contractor award to City Council August 2024

**Budget** – \$7,000,000 (ARPA)

**Next Steps** – Installation bid and award



32

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32



## CITY-WIDE PARKING LOT IMPROVEMENTS



**Status** – Construction contract awarded

**Budget** – \$1,000,000 (ARPA)

**Next Steps** – Construction starting this summer

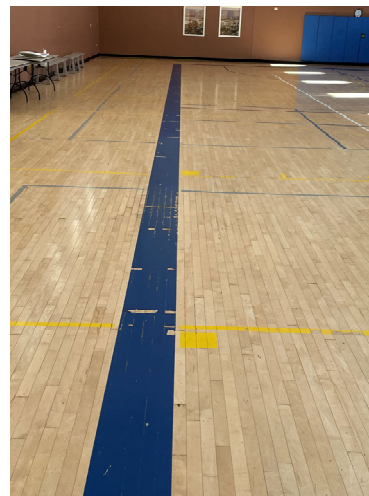


33

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33

## CITY-WIDE FLOORING IMPROVEMENTS



**Status** – City Council contract award June 18

**Budget** – \$700,000 (ARPA)

**Next Steps** – Construction



34

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34

## CITY-WIDE HVAC IMPROVEMENTS



**Status** – Bids received for installation services. City Council award in late summer/fall

**Budget** – \$1,500,000 (ARPA)

**Next Steps** – Installation

35



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35

## PLANNING CASES / UPDATE

Between January 1 – June 11, 2024:

- 90 Development Review Cases reviewed
- 236 Building/Grading Permits reviewed
- Approximately \$1.3 million in Park Development Impact Fees collected

36



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36

# GRANTS UPDATE

### Award notification received, pending grant agreement:

- Active Transportation Program: Mitchell Avenue Sidepath Trail – Campbell to Gramercy & Norwood to Hole Ave (\$6.76 million)

### Submitted and waiting for results:

- Urban Greening: Santa Ana River Trail Greenway between Carlson and Ryan Bonaminio Parks (0.5 miles), including St. Francis Falls Renovation and Trailhead Improvements at Carlson Park (\$6 million)

### Upcoming Opportunities:

- Statewide Park Program (CA State Parks) – 2024/25 – next cycle not yet announced
- Habitat Conservation Fund (CA State Parks) – June 2025
- Recreational Trails Program (CA State Parks) – July 2025
- Land and Water Conservation Fund (CA State Parks) – June 2025
- California Coastal Conservancy (for projects adjacent to Santa Ana River) – rolling due date



37

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37

# STRATEGIC PLAN ALIGNMENT

## Envision Riverside 2025 Strategic Plan Priorities



### #1 Arts, Culture and Recreation

Goal 1.3 Improve parks, recreational amenities, open space, and trail development, and fulfill critical lifecycle and facility maintenance needs.

### Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability & Resiliency



Equity



Innovation



38

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38