

RIVERSIDE PUBLIC UTILITIES

Board Memorandum

BOARD OF PUBLIC UTILITIES

DATE: JANAURY 27, 2025

GENERAL MANAGER'S REPORT

SUBJECT: RIVERSIDE PUBLIC ELECTRIC CONSULTANT PANEL UPDATE AS OF NOVEMBER 30, 2024

To streamline the bidding process for time-sensitive work, the Board of Public Utilities and the City Council voted to allow an Electric Division Consultant Panel to be established. The use of the Panel is beneficial in meeting deadlines related to design construction work and urgent repair or replacement of facilities. The Consultant Panel is a list of companies that are pre-qualified to perform work on an as-needed basis through a negotiated and City Council approved master agreement. On October 4, 2022, the City Council approved thirteen amendments to the Master Agreement to allow for an additional year extension and allow the City Manager to authorize one additional year for a total of two years. This saves time and money by simplifying the bidding process for specific types of routine work.

When RPU determines a need to use the Consultant Panel for new design work, the purchasing manager sends a bid solicitation with a set of engineering plans and specifications to Panel consultants. Because members of the Consultant Panel have already executed a Master Agreement that includes the general and legal requirements of the contract, only technical aspects of the bid have to be addressed. The Consultant Panel is used for projects that meet the following two criteria:

1) RPU Engineering does not have the ability or the resources needed to design the project within the period required; and

2) The cumulative value of supplemental agreements per consultant does not exceed \$2 million as per the term of the Master Agreement.

Projects that deviate from these criteria proceed through the formal bidding process as defined in the Purchasing Resolution.

The following tables report activity for 2017-2019 Consultant Panel Update, approved by Board on February 13, 2017 (Attachment 1) and the 2019 Consultant Panel Update approved by Board on July 22, 2019 (Attachment 2).

Electric Division 2017-2019 Consultants' Panel

Electric Division 2016-2019 Consultants' Panel PO Summary is to track Purchase Orders (PO) per consulant for the 3 year term.

CONSULTANT	TOTAL PO's	TOTAL PAID	BALANCE
HDR, Inc.	\$0.00	\$0.00	\$0.00
Koury Engineering	\$0.00	\$0.00	\$0.00
Leidos Engineering, LLC	\$577,234.00	\$577,234.00	\$0.00
Mastek, Inc.	\$0.00	\$0.00	\$0.00
NV5, Inc.	\$690,825.22	\$685,775.32	\$0.00
Power Engineers, Inc.	\$220,347.27	\$222,627.47	\$0.00
Power Tech Engineers, Inc.	\$250,698.00	\$250,698.00	\$0.00
Sega	\$0.00	\$0.00	\$0.00
Tetra Tech, Inc.	\$0.00	\$0.00	\$0.00
TRC Solutions	\$1,269,150.00	\$896,605.00	\$372,545.00
Totals	\$3,008,254.49	\$2,632,939.79	\$372,545.00

PO SUMMARY- SINCE FY 17

CUMULATIVE BREAKDOWN PER FISCAL YEAR SINCE FY 16

FISCAL YEAR	TOTAL POs	TOTAL PAID	BALANCE
FY17	\$0.00	\$0.00	\$0.00
FY18	\$695,831.06	\$432,336.57	\$263,494.49
FY19	\$2,312,423.43	\$2,200,603.22	\$109,050.51
TOTAL	\$3,008,254.49	\$2,632,939.79	\$372,545.00

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No.	Project Description		Selected Consultant	RPU Board Approval Date	Contract Value	Last Payment	Total Payment	Balance	Status	
1	Hunter Substation Replacement Project Bid No. 1854		TRC Solutions	1/14/2019	\$1,269,150.00	\$11,030.25	\$896,605.00	\$372,545.00	71%	
			*Hunter Station Upgrade							
	W.O. 18267	W.O. 1826767		- project ongoing						
	TRC Solutions \$1,2		\$1,269,150							
		NV5, Inc.	\$1,898,068							
		Tetra Tech, Inc.	\$889,422							
	Power-Tech Engineers \$		\$483,910							
	Staff Member:	Fady Megala								
		TOTAL AMOUNT				\$1,269,150.00	\$11,030.25	\$896,605.00	\$372,545.00	

Electric Division 2016-2019 Consultants' Panel

List of Active Consultants

As of NOVEMBER 30, 2024

CONSULTANT

HDR, Inc.

Koury Engineering

Leidos Engineering, LLC

Mastek, Inc.

NV5, Inc.

Power Engineers, Inc.

Power Tech Engineers, Inc.

Sega **

Tetra Tech, Inc.

TRC Solutions

**Sega acquired by Power Engineers

Electric Division Consultants' Panel

PO SUMMARY- SINCE FY 19-FY 23									
CONSULTANT	TOTAL PO's	TOTAL PAID	BALANCE						
ECORP Consulting, Inc.	\$0.00	\$0.00	\$0.00						
ENGEO, Inc.	\$0.00	\$0.00	\$0.00						
EPS Engineering & Design, Inc.	\$0.00	\$0.00	\$0.00						
GeoMat Testing Laboratories, Inc.	\$0.00	\$0.00	\$0.00						
GeoTek, Inc.	\$0.00	\$0.00	\$0.00						
GL PwrSolutions, Inc. DBA DNV GL	\$0.00	\$0.00	\$0.00						
HDR Engineering, Inc.	\$0.00	\$0.00	\$0.00						
Ninyo & Moore	\$0.00	\$0.00	\$0.00						
NV5, Inc.	\$27,636.00	\$11,921.51	\$15,714.49						
Power Engineers, Inc.	\$99,365.82	\$44,983.38	\$54,382.44						
Power-Tech Engineers, Inc.	\$137,055.00	\$136,588.56	\$466.44						
Stantec Consulting Services, Inc.	\$101,372.00	\$39,954.21	\$61,417.79						
Terracon Consultant's Inc.	\$0.00	\$0.00	\$0.00						
Tetra Tech, Inc.	\$0.00	\$0.00	\$0.00						
TRC Solutions	\$161,185.00	\$91,380.75	\$69,804.25						
TOTAL	\$526,613.82	\$324,828.41	\$201,785.41						

CUMULATIVE BREAKDOWN PER FISCAL YEAR SINCE FY 19

FISCAL YEAR	TOTAL POs	TOTAL PAID	BALANCE
FY19	\$31,946.00	\$0.00	\$31,946.00
FT 13	\$31,940.00	φ 0.00	\$51,940.00
FY20	\$238,427.00	\$3,432.04	\$234,994.96
FY21	¢E4 270 00	¢0,402,06	¢40.494.04
F121	\$51,378.00	\$9,193.06	\$42,184.94
FY22	\$118,320.00	\$104,551.76	\$13,768.24
FYY23	\$86,542.82	\$207,651.55	121,108.73
TOTAL	\$526,613.82	\$324,828.41	\$201,785.41

Electric Division 2019 Consultant Panel Monthly Report NOVEMBER 30, 2024

No.	Project Des	scription	Selected Consultant	RPU Board Approval Date	Contract Value	Last Payment	Total Payment	Balance	Status
1	Drafting Services to Complete as-Built Services	ubstation Drawings for Multiple	Power-Tech Engineers, Inc.	05/24/21	\$137,055.00	\$13,917.45	\$136,588.56	\$466.44	99%
	RFP 2020-04-2066								
	W.O. 2119628								
	Power-Tech Enineers, Inc.	\$137,055							
	Power Engineers, Inc.	\$181,717							
	Staff TRC Solutions	\$202,000							
	Member Francisco Fuentes								
2	Design Services for Riverside County Of	fice of Education	TRC Solutions	N/A*	\$92,785.00	\$11,721.50	\$38,384.50	\$54,400.50	41%
	*Customer Funded Project								
	RFP-2020-03- 2084								
	W.O. 2112400								
	TRC Solutions	\$84,350							
	NV5, Inc.	\$127,886							
	Power-Tech Engineers, Inc.	\$189,500							
	Staff Power Engineers, Inc.	\$285,047							
	Member Viset Ong								
3	Transformer Design Review & Factory Ac	cceptance Test (FAT)	Power Engineers, Inc	Under 50k<	\$49,894.00	\$23,722.14	\$44,983.38	\$4,910.62	90%
	RFP No. RPU 06-2019-21 Consultant P	anel							
	W.O. 2219619								
	Staff Power Engineers, Inc.	\$48,894							
	Member Fady Megala								
4	CEQA Documentation Preperation Phase Conversion Program	2 City Wide Street Light LED	TRC Solutions	6/27/2022	\$68,400.00	\$1,735.00	\$52,996.25	\$15,403.75	77%
	RFP 2160-Consultant Panel								
	W.O. 2225922								
	TRC Solutions	\$68,400							
	ECORP Consulting, Inc.	\$86,227							
	Staff Power Engineers, Inc.	\$141,502							
	Member Celina Maravilla								

Electric Division 2019 Consultant Panel Monthly Report NOVEMBER 30, 2024

No.		Project Description		Selected Consultant	RPU Board Approval Date	Contract Value	Last Payment	Total Payment	Balance	Status
5	Foundatio	Professional Design and Engineering Services for University Substation T4 Foundation Replacement Design		NV5, Inc.	Under 50k<	\$27,636.00	\$11,921.51	\$11,921.51	\$15,714.49	43%
	RFP No.	2022-23 RPU 06 23 - Consultant Panel								
	W.O. 221	19619								
		NV5, Inc.	\$27,635							
		Stantec	\$29,146							
		TRC Solutions	\$73,800							
	Staff Member	Amy Wang								
6	Transform	ner Design Review & Factory Acceptance Test (FAT) Ca	isa Blanca T2	Power Engineers, Inc	Under 50k<	\$49,471.82	\$0.00	\$0.00	\$49,471.82	0%
	RFP No (RFP No 07-2023 RPU Consultant Panel								
		Power Engineers	\$49,472							
		Power Tech Engineers	\$50,000							
	Staff Member	Fausta Rodriguez								
		TOTAL AMOUNT			\$425,241.82	\$63,017.60	\$284,874.20	\$140,367.62		

Electric Division Consultants' Panel List of Active Consultants

As of NOVEMBER 30, 2024

CONSULTANTS ECORP Consulting, Inc. ENGEO, Inc.

GeoMat Testing Laboratories, Inc.

GeoTek, Inc.

HDR Engineering, Inc.

Ninyo & Moore

NV5, Inc.

Power Engineers, Inc.

Power-Tech Engineers, Inc.

Stantec Consulting Services, Inc.

Terracon Consultant's Inc.

TRC Solutions