

# LIBRARY 101

## Library Department

Board of Library Trustees  
January 13, 2025



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RIVERSIDE  
PUBLIC LIBRARY

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## VISION

To be the foremost promoter of self-directed life-long learning. We spark curiosity and provide the tools for discovery.



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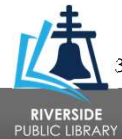
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# MISSION

To be the cultural and learning center for the community, encouraging the joy and wonder of reading, the wisdom of diverse ideas, and the power of lifelong learning.



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# SUPPORT GROUPS

## Board of Library Trustees



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# DEPARTMENT FUNCTIONS



**Administration**  
9.00 FTE



**Neighborhood Public Services**  
65.50 FTE



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# RESOURCES

- Audio Books
- eBooks
- Databases
- DVDs
- Local History
- Magazines
- Print Books



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# PROGRAMS

- Coding Workshops
- Computer Instruction
- Makerspace
- Online Resources
- Public Computers & Laptops
- Recording Studio

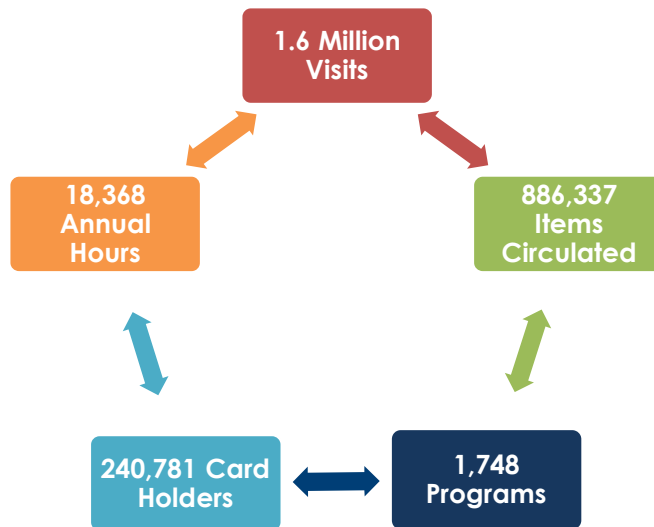


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# BY THE NUMBERS



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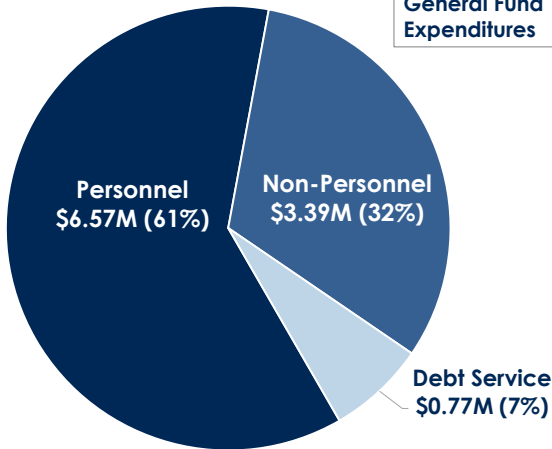


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# GENERAL FUND BUDGET OVERVIEW

## FY 2024/25 Expenditures

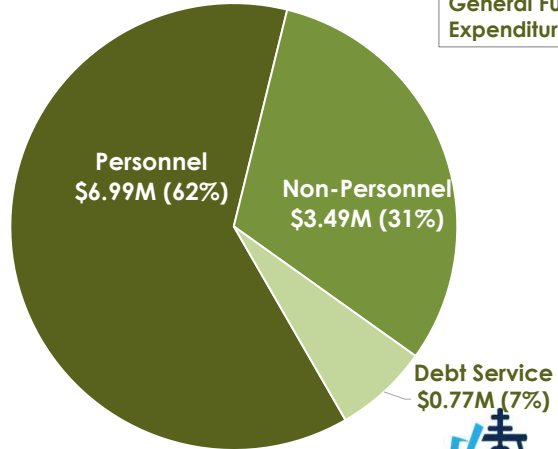
2.7% of total  
General Fund  
Expenditures



Net Charges To/From = \$0.20M

## FY 2025/26 Expenditures

2.7% of total  
General Fund  
Expenditures



Net Charges To/From = \$0.20M

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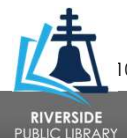
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# MEASURE Z SUPPORT

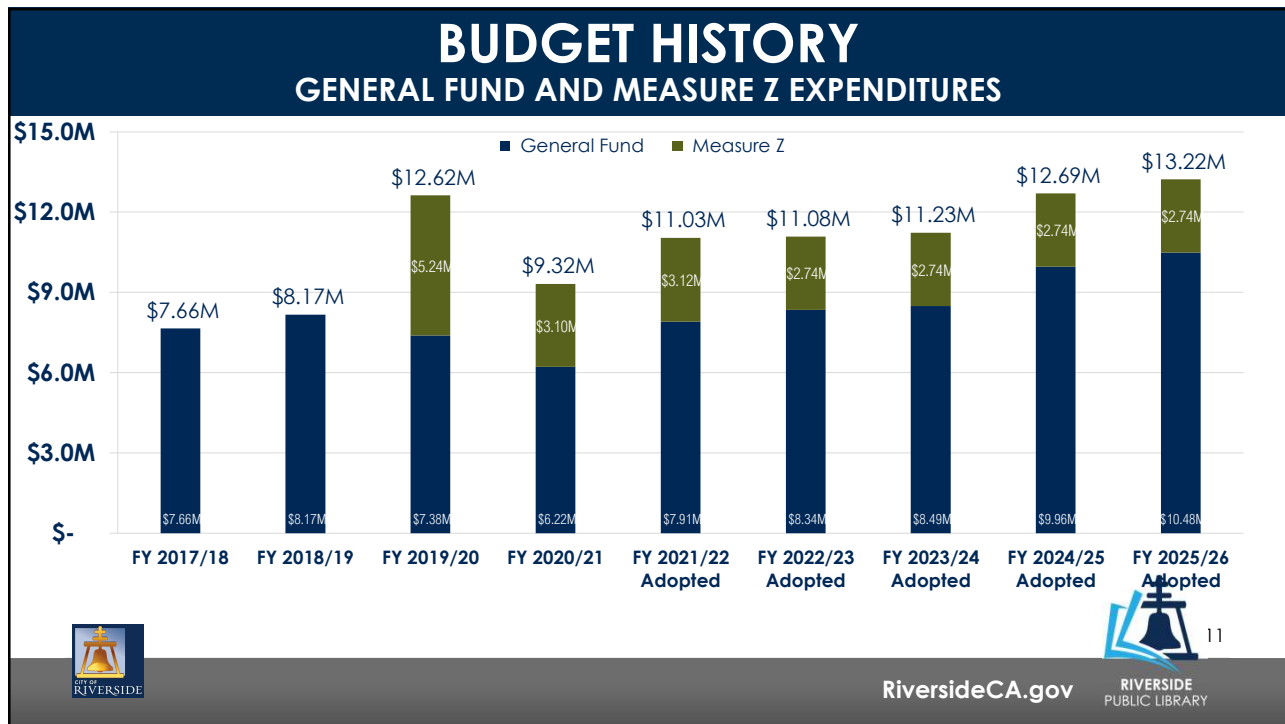
Item #	Description	FY 2024/25 Amount	FY 2025/26 Amount
23	New Downtown Main Library & Archives (Debt Obligation)	\$ 2,742,130	\$ 2,738,750



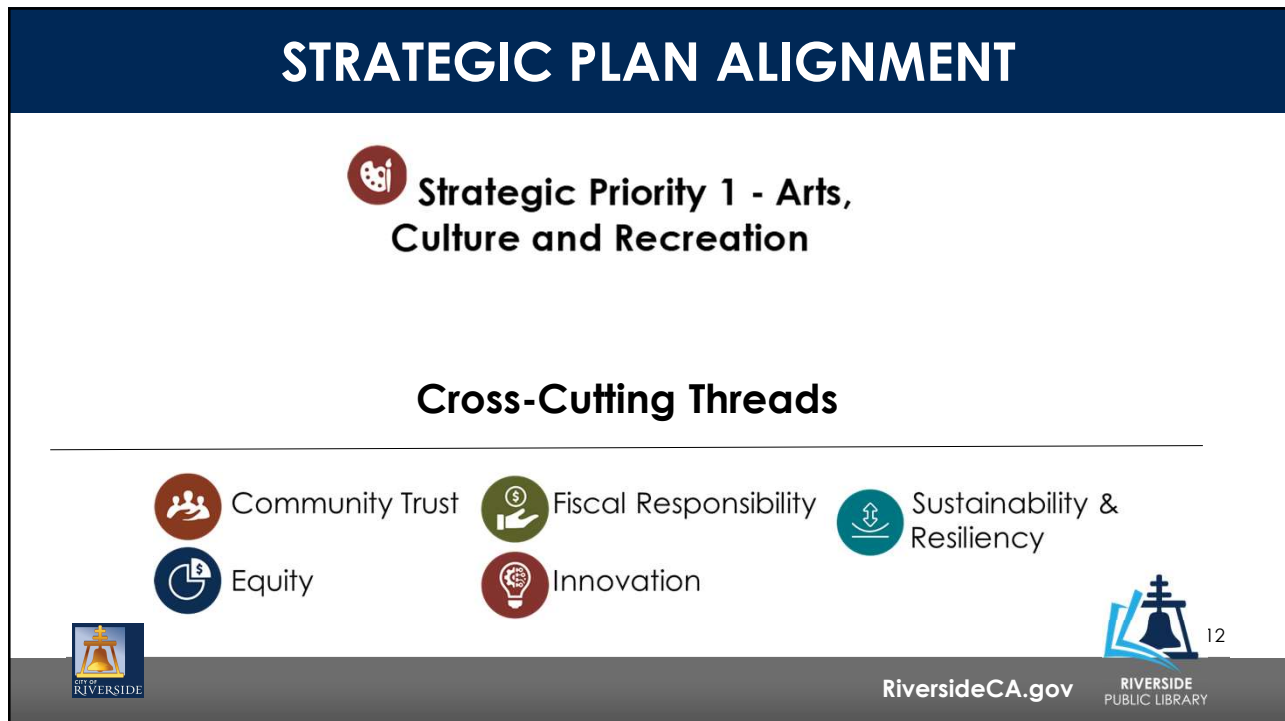
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