

## PARK DEFERRED MAINTENANCE PROJECTS

Park Name	Scope of Work	Ward	Estimated Cost
Andulka Park	HVAC Replacement at Tennis Center	3	\$100,000
Bryant Park	HVAC Replacement at Community Center	6	\$300,000
Bryant Park	HVAC Replacement at Solander Center	6	\$100,000
Fairmount Park	HVAC Replacement at Boat House	1	\$100,000
Fairmount Park	HVAC Replacement at Izaak Walton	1	\$100,000
Janet Goeske Senior Center	HVAC Replacement at Senior Center	3	\$300,000
La Sierra Park	HVAC Replacement at Gym/Office	7	\$200,000
La Sierra Park	HVAC Replacement at Senior Center	7	\$100,000
Nichols Park	HVAC Replacement at Gym	3	\$100,000
Reid Park	HVAC Replacement at Gym/Office	1	\$100,000
			<b>\$1,500,000</b>
Janet Goeske Senior Center	Interior Flooring Improvements in 'Rod Pacheco Room'	3	\$50,000
Orange Terrace Park	Interior Flooring Improvements in Banquet Room	4	\$100,000
Orange Terrace Park	Interior Flooring Improvements in Gym	4	\$300,000
Orange Terrace Park	Interior Flooring Improvements in Teen Lounge	4	\$50,000
			<b>\$500,000</b>
Bryant Park	Parking Lot Repairs	6	\$75,000
Fairmount Park	Parking Lot Repairs	1	\$250,000
Janet Goeske Senior Center	Parking Lot Repairs	3	\$65,000
La Sierra Park	Parking Lot Repairs	7	\$250,000
Orange Terrace Park	Parking Lot Repairs	4	\$90,000
Reid Park	Parking Lot Repairs	1	\$150,000
Ryan Bonaminio Park	Parking Lot Repairs	1	\$120,000
			<b>\$1,000,000</b>
Bergamont Park	Playground Equipment and Surfacing Replacement	4	\$400,000
Castleview Park	Playground Equipment and Surfacing Replacement	2	\$600,000
Collett Park	Playground Equipment and Surfacing Replacement	6	\$400,000
Dario Vasquez Park	Playground Equipment and Surfacing Replacement	2	\$800,000
Harrison Park	Playground Equipment and Surfacing Replacement	5	\$500,000
Hunt Park	Playground Equipment and Surfacing Replacement	5	\$600,000
Nichols Park (also CDBG Funding)	Playground Equipment and Surfacing Replacement	3	\$300,000
Taft Park	Playground Equipment and Surfacing Replacement	4	\$500,000
Thundersky Park	Playground Equipment and Surfacing Replacement	4	\$900,000
			<b>\$5,000,000</b>
Andulka Park	Playground Surfacing Replacement	3	\$350,000
Fairmount Park	Playground Surfacing Replacement	1	\$300,000
Highland Park	Playground Surfacing Replacement	2	\$400,000
La Sierra Park	Playground Surfacing Replacement	7	\$350,000
La Sierra Park	Playground Surfacing Replacement	7	\$250,000
Mountain View Park	Playground Surfacing Replacement	3	\$200,000
Myra Linn Park	Playground Surfacing Replacement	6	\$250,000
Reid Park	Playground Surfacing Replacement	1	\$300,000
Shamel Park	Playground Surfacing Replacement	3	\$250,000
Villegas Park	Playground Surfacing Replacement	4	\$250,000
Washington Park	Playground Surfacing Replacement	3	\$300,000
			<b>\$3,200,000</b>
<b>Total Park Maintenance Projects</b>			<b>\$11,200,000</b>
<b>Previous ARPA Allocation</b>			
Park Maintenance Projects			\$10,000,000
El Dorado Park	Park / Trail Development	6	\$1,800,000
Bordwell Park	New Gymnasium	2	\$8,000,000
<b>Subtotal</b>			<b>\$19,800,000</b>
<b>Additional Allocation Requested</b>			
Park Maintenance Projects			\$1,200,000
Fairmount Park	Decorative Fencing Along Golf Course	1	\$800,000
Fairmount Park	Lake Dredging	1	\$1,000,000
<b>Subtotal</b>			<b>\$3,000,000</b>
<b>Total ARPA Allocation for Park Deferred Maintenance Projects</b>			<b>\$22,800,000</b>