



# HOMELESSNESS REGIONALLY COORDINATED HOMELESS HOUSING, ASSISTANCE AND PREVENTION ROUND 5 FUNDING PLAN

## Housing and Human Services

### Housing and Homelessness Committee

February 26, 2024

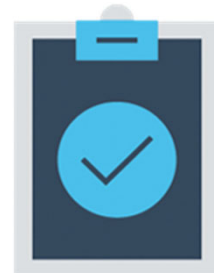
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1

## BACKGROUND

California Interagency Council on Homelessness (Cal ICH) released the Regionally Coordinated Homeless Housing, Assistance and Prevention (HHAP) Round 5 Notice of Funding Availability

- a. Applications due on March 27, 2024



2



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2

## HHAP 5 APPLICATION REQUIREMENTS

1. Apply as part of a region
2. Be signatory to a Regionally Coordinated Homelessness Action Plan
3. Engage Key Stakeholders during the development of the Regionally Coordinated Homelessness Action Plan.
4. Become part of a Regional Memorandum of Understanding (MOU)
5. Submit a complete HHAP 5 application
6. Post the Regionally Coordinated Homelessness Action Plan to their website



3

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3

## HHAP 5 ELIGIBLE USE CATEGORIES

1. Permanent Housing
  - a. Delivery of permanent housing and innovative solutions
  - b. Rapid Re-Housing
  - c. Prevention and shelter diversion
  - d. Operating subsidies – permanent housing
2. Interim Housing
  - a. Operating subsidies – interim housing
  - b. Interim housing
  - c. Improvements to existing interim housing



4

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4

## HHAP 5 ELIGIBLE USE CATEGORIES

3. Service Provision and Systems Support
  - a. Street outreach
  - b. Service coordination
  - c. Systems support



5

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5

## HHAP 5 DIRECT ALLOCATIONS

1. City of Riverside: \$10,858,024.16
2. Riverside County: \$5,139,100.50
3. Riverside City and County Continuum of Care:  
\$5,356,513.81

- Youth services: 10% of allocation
- Administration costs: Up to 10% of allocation



6

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6

## HHAP 5 DISTRIBUTION

1. First initial allocation: 50% of grant award
2. Remaining grant award: City must demonstrate sufficient spenddown of its first initial allocation and receive approval for the Regionally Coordinated Homelessness Action Plan



7

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7

## BUDGET OUTREACH MEETINGS

1. Held in the months of October and November
2. Survey results
  - a. Permanent Housing:
    - i. Prevention and shelter diversion
    - ii. Rental assistance
  - b. Interim Housing: Improvements to Existing Interim Housing
  - c. Services and System Support
    - i. Street outreach
    - ii. Services Coordination





8

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8


FUNDING PLAN		
Eligible Use Category	Dollars Budgeted	If applicable, Dollars Budgeted for the Youth Set-Aside
Rapid Rehousing	\$ 2,500,000.00	\$1,085,802.42 (10% allocation requirement)
Prevention and Shelter Diversion	\$ 772,221.75	\$0
Delivery of Permanent Housing and Innovative Housing Solutions	\$ 3,000,000.00	\$0
Operating Subsidies -Permanent Housing	\$0	\$0
Operating Subsidies - Interim Housing	\$ 2,500,000.00	\$0



9



9

FUNDING PLAN		
Eligible Use Category	Dollars Budgeted	If applicable, Dollars Budgeted for the Youth Set-Aside
Improvements to Existing Interim Housing	\$ 0	\$0
Interim Housing	\$ 0	\$0
Street Outreach	\$ 0	\$0
Services Coordination	\$ 750,000.00	\$0
Systems Support	\$ 0	\$0
Administrative Costs	\$ 1,085,802.41	\$0
Additional 1% for HMIS	\$ 250,000.00	\$0
<b>Total</b>	<b>\$10,858,024.16</b>	<b>\$1,085,802.42</b>


10



10

## NEXT STEPS

1. Review County MOU
2. Attend Continuum of Care HHAP 5 Planning Session on February 26<sup>th</sup>



11

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11

## STRATEGIC PLAN ALIGNMENT

### Envision Riverside 2025 Strategic Plan Priorities



#2 Community Well-Being, Goal 2.1 and Goal 2.3

### Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability & Resiliency



Equity



Innovation



12

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12

## RECOMMENDATIONS

That the Committee conceptually approve the Regionally Coordinated Homeless Housing, Assistance and Prevention Round 5 funding plan for the City's direct grant allocation of \$10,858,024.16 from the California Interagency Council on Homelessness.

